





ORDINARY COUNCIL MEETING
THURSDAY, 20 NOVEMBER 2025



Notice is hereby given that an Ordinary Meeting of the West Arnhem Regional Council will be held in Council Chambers Jabiru on Thursday 20 November 2025 at 9:00 am.

Katharine Clare Murray Chief Executive Officer

## Code of Conduct: The Local Government Act 2019

As stipulated in Schedule 1 of the Act, the Code of Conduct for Members is as follows:

- 1. Honesty and Integrity: A member must act honestly and with integrity in performing official functions.
- 2. *Care and diligence:* A member must act with reasonable care and diligence in performing official functions.
- 3. *Courtesy:* A member must act with courtesy towards other members, council staff, electors and members of the public.
- 4. *Prohibition on bullying:* A member must not bully another person in the course of performing official functions.
- 5. *Conduct towards Council staff:* A member must not direct, reprimand, or interfere in the management of, council staff.
- 6. Respect for cultural diversity and culture: A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.
  - A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.
- 7. *Conflict of interest:* A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.
  - If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.
- 8. *Respect for confidences:* A member must respect the confidentiality of information obtained in confidence in the member's official capacity.
  - A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.
- 9. *Gifts:* Members must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.
  - A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.'
- 10. Accountability: A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.
- 11. *Interests of municipality, region or shire to be paramount:* A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.
  - In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.
- 12. *Training:* A member must undertake relevant training in good faith.

## **TABLE OF CONTENTS**

| ITEM |                | SUBJECT  | PAGE NO |  |
|------|----------------|--|---------|--|
| 1    | ACK            | NOWLEDGEMENT OF COUNTRY AND OPENING OF MEETING                                       | 6       |  |
| 2    | PERS           | SONS PRESENT   | 7       |  |
| 3    | APO            | LOGIES AND ABSENCES  | 7       |  |
|      | 3.1            | Apologies, Leave of Absence and Absent Without Notice                                | 7       |  |
| 5    | ACC            | EPTANCE OF AGENDA  | 8       |  |
|      | 5.1            | Acceptance of Agenda   | 8       |  |
| 6    | DECI           | LARATION OF INTEREST OF MEMBERS OR STAFF   | 9       |  |
|      | 6.1            | Disclosure of Interest of Members or Staff   | 9       |  |
| 7    | CON            | FIRMATION OF PREVIOUS MINUTES  | 10      |  |
|      | 7.1            | Confirmation of Ordinary Council Meeting Minutes                                     | 10      |  |
|      | 7.2            | Confirmation of Special Council Meeting Minutes                                      | 26      |  |
| 8    | DEP            | UTATIONS AND PRESENTATIONS   | 32      |  |
|      | 8.1            | Presentations and Visitors - Santos - Barossa Aboriginal Future Fund                 | 32      |  |
|      | 8.2            | Presentations and Visitors - Local Government Association NT Chief Executive Officer | 33      |  |
|      | 8.4            | Presentations and Visitors - NT Police   | 34      |  |
|      | 8.5            | Presentations and Visitors - National Indigenous Australians Agency                  | 35      |  |
| 9    | ACTION REPORTS |  |         |  |
|      | 9.1            | Review of Action Items   | 38      |  |
|      | 9.2            | LGANT - Call for Nominations - NT Water Safety Advisory Council                      | 42      |  |
|      | 9.3            | LGANT - Call for Nominations - NT Place Names Committee                              | 53      |  |
|      | 9.4            | Financial report for period ending 31 October 2025                                   | 60      |  |
| 10   | RECE           | EIVE AND NOTE REPORTS  | 85      |  |
|      | 10.1           | Incoming and Outgoing Correspondence   | 85      |  |
|      | 10.2           | Meetings and Events attended by the Mayor  | 86      |  |
|      | 10.3           | Meetings and Events attended by the CEO  | 88      |  |
|      | 10.4           | Community and Council Services Report  | 90      |  |
|      | 10.5           | Regional Waste Update  | 106     |  |

|    | 10.6  | Regional Cemetery Update   | 109         |
|----|-------|--|-------------|
|    | 10.7  | Technical Services Projects Report   | 112         |
|    | 10.8  | LGANT - Call for Nominations - NT Planning Commission                                | 121         |
|    | 10.9  | Vacancy - Finance Committee  | 129         |
|    | 10.10 | Cultural Awareness Training in Communities   | 130         |
|    | 10.11 | Draft First Nations Employment Plan and Survey - Feedback                            | 132         |
|    | 10.12 | Implementation of Remote Jobs and Economic Development Program                       | 156         |
|    | 10.13 | Chief Executive Officer's Report   | Late Report |
| 11 | ELEC  | TED MEMBER QUESTIONS WITH OR WITHOUT NOTICE  | 160         |
|    | 11.1  | Elected Member Questions with or without Notice                                      | 160         |
| 12 | PROC  | CEDURAL MOTIONS  | 161         |
|    | 12.1  | Closure to the Public for the Discussion of Confidential Items                       | 161         |
| 13 | CONI  | FIDENTIAL ITEMS  | 163         |
|    | 13.1  | Confirmation of Confidential Ordinary Council Meeting Minutes                        | 163         |
|    | 13.2  | Confidential Special Council Meeting Minutes   | 164         |
|    | 13.3  | Current Status of Outstanding Regional Land Use Agreements from the Northern Land Co | ouncil165   |
| 14 | DISCI | LOSURE OF CONFIDENTIAL RESOLUTIONS AND RE-ADMITTANCE OF THE PUBLIC                   | 166         |
| 15 | MEET  | TING DECLARED CLOSED   | 166         |
| 16 | NEXT  | Г MEETING  | 166         |

## **Acknowledgement of Country**

West Arnhem Regional Council acknowledges the First Nations Custodians, and the many Language and Family groups who are Managers and Caretakers to each of their Traditional homelands and Waters across the West Arnhem Region Wards.

West Arnhem Regional Council pays its respects and acknowledges Elders, past, present and rising.

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 3.1

Title: Apologies, Leave of Absence and Absent Without Notice

Author: Debbie Branson, Governance Advisor

#### **SUMMARY**

This report is to table, for Council's record, any apologies, and requests for leave of absence received by Council's Chief Executive Officer from Elected Members, as well as record any absence without notice for the Ordinary Council meeting held on 20 November 2025.

#### **RECOMMENDATION**

#### THAT COUNCIL:

- 1. Notes the absence of ...
- 2. Notes the apology received from Cr Joseph Diddo;
- 3. Determines ... are absent with permission of the Council.
- 4. Determines ... are absent without permission of the Council.

#### **COMMENT**

Council can choose to accept the apologies or requests for leave of absence as presented, or not accept them. Apologies or requests for leave of absence that are not accepted by Council will be recorded as absent without notice.

## **LEGISLATION AND POLICY**

Section 47(o) of the Local Government Act 2019.

Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals in the Regional Plan and Budget:

#### **PILLAR 6 FOUNDATIONS OF GOVERNANCE**

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

## **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation

#### **ATTACHMENTS**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 5.1

Title: Acceptance of Agenda

Author: Debbie Branson, Governance Advisor

#### **SUMMARY**

Agenda papers are presented for acceptance at the Ordinary Council meeting held on 20 November 2025.

#### **RECOMMENDATION**

THAT COUNCIL accepts the agenda papers as circulated for the Ordinary Council meeting held on 20 November 2025.

#### **LEGISLATION AND POLICY**

Section 92(1) Local Government Act 2019.

Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals in the Regional Plan and Budget:

#### **PILLAR 6 FOUNDATIONS OF GOVERNANCE**

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

#### **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation

## **Goal 6.5 Planning and Reporting**

Robust planning and reporting that supports Council's decision-making processes

## **ATTACHMENTS**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 6.1

Title: Disclosure of Interest of Members or Staff
Author: Debbie Branson, Governance Advisor

## **SUMMARY**

<u>Elected Members</u> are required to disclose an interest in a matter under consideration at an Ordinary Council Meeting:

- 1) In the case of a matter featured in an officer's report or written agenda item by disclosing the interest to the meeting as soon as possible after the matter is raised.
- 2) In the case of a matter raised in a general debate or by any means other than the printed agenda of the Council meeting, disclosure as soon as possible after the matter is raised.

Under disclosure, the Member must abide by the decision of the Council on whether they shall remain in the Chambers and/or take part in the vote on the issue. The Council may elect to allow the Member to provide further particulars of the interest prior to requesting them to leave the Chambers.

<u>Staff Members</u> of the Council are required to disclose an interest in a matter at any time on which they are required to act or exercise their delegate authority in relation to the matter. Upon disclosure, the staff member is not to act or exercise their delegated authority unless Council expressly directs them to do so.

#### **RECOMMENDATION**

THAT COUNCIL acknowledges the declarations of interest disclosed in relation to the item listed for the Ordinary Council meeting held on 20 November 2025.

#### LEGISLATION AND POLICYSTATUTORY ENVIRONMENT

Section 114 (Elected Members) Local Government Act 2019

Section 179 (staff members) Local Government Act 2019

Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals in the Regional Plan and Budget:

#### **PILLAR 6 FOUNDATIONS OF GOVERNANCE**

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

#### **Goal 6.4 Risk Management**

The monitoring and minimisation of risks associated with the operations of Council.

#### **ATTACHMENTS**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 7.1

Title: Confirmation of Ordinary Council Meeting Minutes

Author: Debbie Branson, Governance Advisor

#### **SUMMARY**

The Minutes of the Ordinary Council meeting held on Wednesday, 29 October 2025 are submitted to Council for confirmation that those minutes are a true and correct record of the meeting.

#### **RECOMMENDATION**

THAT COUNCIL confirms the minutes of the Ordinary Council meeting held on Wednesday, 29 October 2025 as a true and correct record of the meeting.

#### STATUTORY AND POLICY

Section 101 and 102 Local Government Act 2019

Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

#### **PILLAR 6 FOUNDATIONS OF GOVERNANCE**

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

#### **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation.

#### **ATTACHMENTS**

1. 2025 10 29 Ordinary Council Meeting Minutes [7.1.1 - 15 pages]



## Minutes of the West Arnhem Regional Council Ordinary Council Meeting Wednesday, 29 October 2025 at 9:00 am Council Chambers

#### 1 ACKNOWLEDGEMENT OF COUNTRY AND OPENING OF MEETING

Mayor James Woods declared the meeting open at 9:15am, welcomed all in attendance and did an Acknowledgement of Country.

#### 2 PERSONS PRESENT

#### **ELECTED MEMBERS PRESENT**

Chairperson James Woods (Mayor)
Deputy Mayor Jacqueline Phillips

Councillor Ralph Blyth
Councillor Mickitja Onus

Councillor Jermaine Namanurki

Councillor Henry Yates
Councillor Ralph McCoy

Councillor Steven Nabalmarda

STAFF PRESENT

Chief Executive Officer Katharine Clare Murray

Director Community and Council Services Fiona Ainsworth

Director Finance Jocelyn Nathanael-Walters

Director Technical Services

Manager Technical Services

Kylie Gregson

Governance Advisor

Acting Executive Assistant

Communications and Public Relations Coordinator

Heidi Walton

**GUESTS** 

Nil

Council conducted a minute silence in recognition of sorry business.

West Arnhem Regional - 1 - Ordinary Council Meeting
Council Wednesday 29 October 2025

Ordinary Council Meeting Thursday 20 November 2025

#### 3 APOLOGIES AND ABSENCES

Agenda Reference: 3.1

Title: Apologies, Leave of Absence and Absent Without Notice

Author: Debbie Branson, Governance Advisor

The Council considered a report on Apologies, Leave of Absence and Absent Without Notice.

#### OCM253/2025 RESOLVED:

On the motion of Cr Mickitja Onus Seconded Cr Jermaine Namanurki

#### THAT COUNCIL:

- 1. Notes the absence of Cr Joseph Diddo and the late arrival of Cr Steven Nabalmarda; and
- 2. Determines Cr Joseph Diddo and Cr Steven Nabalmarda are absent with permission of the Council

CARRIED

#### 4 ACCEPTANCE OF AGENDA

Agenda Reference: 4.1

Title: Acceptance of Agenda

Author: Debbie Branson, Governance Advisor

The Council considered a report on Acceptance of Agenda.

#### OCM254/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Mickitja Onus

THAT COUNCIL accepts the agenda papers as circulated for the Ordinary Council meeting held on 29 October 2025.

CARRIED

#### 5 DECLARATION OF INTEREST OF MEMBERS OR STAFF

Agenda Reference: 5.1

Title: Disclosure of Interest of Members or Staff
Author: Debbie Branson, Governance Advisor

The Council considered a report on Disclosure of Interest of Members or Staff.

Mayor James Woods declared an interest in Item 7.8 LGANT Nomination for LGANT President.

#### OCM255/2025 RESOLVED:

On the motion of Cr Jermaine Namanurki

Seconded Cr Ralph McCoy

THAT COUNCIL acknowledges the declarations of interest received in relation to the items listed for the Ordinary Council meeting held on 29 October 2025.

**CARRIED** 

West Arnhem Regional - 2 - Ordinary Council Meeting
Council Wednesday 29 October 2025

#### 6 CONFIRMATION OF PREVIOUS MINUTES

Agenda Reference: 6.1

Title: Confirmation of Ordinary Council Meeting Minutes

Author: Debbie Branson, Governance Advisor

The Council considered a report on Confirmation of Ordinary Council Meeting Minutes.

#### OCM256/2025 RESOLVED:

On the motion of Deputy Mayor Jacqueline Phillips

Seconded Cr Mickitja Onus

THAT COUNCIL confirms the minutes of the Ordinary Council meeting held on Tuesday, 23 September 2025 as a true and correct record of the meeting, amended as follows:

Item 7.18 Mayor's attendance at the National Justice Forum – increase expenditure \$2800.00.

**CARRIED** 

Agenda Reference: 6.2

Title: Confirmation of Special Council Meeting Minutes

Author: Debbie Branson, Governance Advisor

The Council considered a report on Confirmation of Special Council Meeting Minutes.

#### OCM257/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Jermaine Namanurki

THAT COUNCIL confirms the minutes of the Special Council meeting held on Tuesday, 28 October 2025 as a true and correct record of the meeting.

**CARRIED** 

Agenda Reference: 6.3

Title: Local Authority Meeting Minutes
Author: Debbie Branson, Governance Advisor

The Council considered a report on Local Authority Meeting Minutes.

## OCM258/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Deputy Mayor Jacqueline Phillips

THAT COUNCIL notes the minutes of the following Local Authority meetings and reviewed decisions made by the Local Authority:

| Community  | Date Held       | Quorum | Date of next meeting |
|------------|-----------------|--------|----------------------|
| Maningrida | 13 October 2025 | Yes    | Monday, 2 March 2026 |

**CARRIED** 

West Arnhem Regional - 3 - Ordinary Council Meeting
Council Wednesday 29 October 2025

#### 7 ACTION REPORTS

Agenda Reference: 7.1

Title: Review of Action Items

Author: Debbie Branson, Governance Advisor

The Council considered a report on Review of Action Items.

Cr Steven Nabalmarda joined the meeting at 9:44am.

## OCM259/2025 RESOLVED:

On the motion of Cr Steven Nabalmarda Seconded Deputy Mayor Jacqueline Phillips

#### THAT COUNCIL:

- 1. Receives and notes the report titled Review of Action Items; and
- 2. Reviews the outstanding action items and gives approval for completed items to be removed from the register and include the Jabiru Street Lights.

**CARRIED** 

Agenda Reference: 7.2

Title: Approval to Dispose of Surplus Fleet Assets
Author: Kylie Gregson, Manager Technical Services

The Council considered a report on Approval to Dispose of Surplus Fleet Assets.

#### OCM260/2025 RESOLVED:

On the motion of Cr Ralph Blyth Seconded Mayor James Woods

#### THAT COUNCIL:

- 1. Receives and notes the report entitled Approval to Dispose of Surplus Fleet Assets; and
- 2. Approves to dispose of fleet registration numbers CA19LL, CB46LV, 920282, CE03ST, and CC12GL.

**CARRIED** 

West Arnhem Regional Council

- 4 -

Agenda Reference: 7.3

Draft Council Meeting Schedule for 2026 Calendar Year

Author: Debbie Branson, Governance Advisor

The Council considered a report on Draft Council Meeting Schedule for 2026 Calendar Year.

#### OCM261/2025 RESOLVED:

On the motion of Cr Ralph Blyth

**Seconded** Deputy Mayor Jacqueline Phillips

#### THAT COUNCIL:

Title:

- Receives and notes the report entitled Draft Council Meeting Schedule for 2026 Calendar Year;
   and
- 2. Approves the attached 2026 Council Meeting Schedule.

CARRIED

Agenda Reference: 7.4

Title: Ministerial Advisory Council of Senior Territorians (MACST)

Author: Debbie Branson, Governance Advisor

The Council considered a report on Ministerial Advisory Council of Senior Territorians (MACST).

#### OCM262/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Mickitja Onus

#### THAT COUNCIL:

- Receives and notes the report titled Ministerial Advisory Council of Senior Territorians (MACST);
   and
- 2. Appoints Cr Ralph McCoy as the West Arnhem Regional Council nomination to the Ministerial Advisory Council of Senior Territorians.

**CARRIED** 

Agenda Reference: 7.5

Title: Financial Report for the period ending 30 September 2025

Author: Jocelyn Nathanael-Walters, Director of Finance

The Council considered a report on Financial Report for the period ending 30 September 2025.

Cr Ralph Blyth left the meeting at 10:19am and returned at 10:25am.

#### OCM263/2025 RESOLVED:

On the motion of Deputy Mayor Jacqueline Phillips

Seconded Mayor James Woods

#### THAT COUNCIL:

- Receives and note the report titled Financial Report for the period ending 30 September 2025;
- 2. Approves all four Local Authority Project Funding 2024-25 Certifications and Project Reports; and
- 3. Approves the Acquittal of Waste and Resource Management grant 2024-25.

**CARRIED** 

West Arnhem Regional Council - 5 -

The meeting was adjourned at 10:38am and resumed at 10:54am.

Agenda Reference: 7.6

Title: Risk Management and Audit Committee Member Update

Author: Jocelyn Nathanael-Walters, Director of Finance

The Council considered a report on Risk Management and Audit Committee Member Update.

#### OCM264/2025 RESOLVED:

On the motion of Mayor James Woods Seconded Deputy Mayor Jacqueline Phillips

#### THAT COUNCIL:

- 1. Receives and notes the report titled *Risk Management and Audit Committee Member Update*; and
- Approves a revision of the Risk Management and Audit Committee Terms of Reference be laid before the Council, on or before the first ordinary council meeting in 2026, and that the Council continues to seek suitable expressions of interest to fill the vacant independent Chairperson role.

**CARRIED** 

Agenda Reference: 7.7

Title: LGANT Submission - Remuneration Tribunal Inquiry Local Government

**Council and Local Authority Member Allowances 2026** 

Author: Katharine Murray, Chief Executive Officer

The Council considered a report on LGANT Submission - Remuneration Tribunal Inquiry Local Government Council and Local Authority Member Allowances 2026.

#### OCM265/2025 RESOLVED:

On the motion of Mayor James Woods Seconded Cr Steven Nabalmarda

#### THAT COUNCIL:

- 1. Accepts, receives and notes the late report titled *LGANT Submission Remuneration Tribunal Inquiry Local Government Council and Local Authority Member Allowances 2026*; and
- Acknowledges and supports the Local Government Association of the NT draft submission to the Remuneration Tribunal's Inquiry into Local Government Council and Local Authority Member Allowances for 2026.

**CARRIED** 

West Arnhem Regional Council

- 6 -

Agenda Reference: 7.8

Title: LGANT Call for Nominations – President and Municipal Board Directors

Author: Debbie Branson, Governance Advisor

The Council considered a report on LGANT Call for Nominations – President and Municipal Board Directors.

Mayor James Woods left the meeting at 11:15am and Deputy Mayor Jacqueline Phillips assumed the role of Chairperson.

Cr Blyth raised concerns in relation to the Mayor's workload and current commitments. The Deputy Mayor supported a nomination from a regional council for President.

Mayor James Woods returned to the meeting at 11:31am.

#### OCM266/2025 RESOLVED:

On the motion of Cr Ralph Blyth Seconded Cr Steven Nabalmarda

#### THAT COUNCIL:

- 1. Accepts, receives and notes the late report titled *LGANT Call for Nominations President and Municipal Board Directors*: and
- 2. Endorse the nomination from Mayor James Woods as the President of the Local Government Association NT Board of Directors.

**CARRIED** 

Mayor James Woods assumed the role of Chairperson.

#### 8 RECEIVE AND NOTE REPORTS

Agenda Reference: 8.1

Title: Incoming and Outgoing Correspondence
Author: Debbie Branson, Governance Advisor

The Council considered a report on Incoming and Outgoing Correspondence.

## OCM267/2025 RESOLVED:

On the motion of Cr Mickitja Onus **Seconded** Cr Steven Nabalmarda

THAT COUNCIL receives and notes items of incoming and outgoing correspondence including LGANT and ALGA Board Meeting Communiques and correspondence from Shine Lawyers and a response from Mills Oakley.

CARRIED

West Arnhem Regional Council - 7 -

Agenda Reference: 8.2

Title: Meetings and Events attended by the Mayor
Author: Katharine Murray, Chief Executive Officer

The Council considered a report on Meetings and Events attended by the Mayor.

#### OCM268/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Henry Yates

THAT COUNCIL receives and notes the report titled Meetings and Events attended by the Mayor.

**CARRIED** 

Agenda Reference: 8.3

Title: Meetings and Events attended by the CEO
Author: Katharine Murray, Chief Executive Officer

The Council considered a report on Meetings and Events attended by the CEO.

#### OCM269/2025 RESOLVED:

On the motion of Cr Ralph Blyth Seconded Cr Steven Nabalmarda

THAT COUNCIL receives and notes the report titled Meetings and Events attended by the CEO.

**CARRIED** 

The meeting adjourned at 12:12pm and Deputy Mayor Jacqueline Phillips left the meeting.

The meeting reconvened at 12:51pm.

Agenda Reference: 8.4

Title: Technical Services Projects Report

Author: Kylie Gregson, Manager Technical Services

The Council considered a report on Technical Services Projects Report.

#### OCM270/2025 RESOLVED:

On the motion of Cr Mickitja Onus

Seconded Cr Ralph McCoy

THAT COUNCIL receives and notes the report titled Technical Services Projects Report.

**CARRIED** 

West Arnhem Regional Council

-8-

Agenda Reference: 8.5

Title:

Regional Waste Update

Author: Meredith Newall, Waste and Resource Coordinator

The Council considered a report on Regional Waste Update.

Deputy Mayor Jacqueline Phillips joined the meeting at 1:13pm.

OCM271/2025 RESOLVED:

On the motion of Cr Mickitja Onus

Seconded Cr Ralph McCoy

THAT COUNCIL receives and notes the report titled Regional Waste Update.

**CARRIED** 

Agenda Reference: 8.6

Title: Regional Cemetery Update

Author: Meredith Newall, Waste and Resource Coordinator

The Council considered a report on Regional Cemetery Update.

Cr Ralph Blyth left the meeting at 1:18pm.

OCM272/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Jermaine Namanurki

THAT COUNCIL receives and notes the report titled Regional Cemetery Update.

**CARRIED** 

Agenda Reference: 8.7

Title: Human Resources Monthly Report

Author: Luisa Arango, Human Resources Manager (Acting)

The Council considered a report on Human Resources Monthly Report.

OCM273/2025 RESOLVED:

On the motion of Mayor James Woods Seconded Deputy Mayor Jacqueline Phillips

THAT COUNCIL receives and notes the report titled Human Resources Monthly Report.

**CARRIED** 

West Arnhem Regional Council

- 9 -

Agenda Reference: 8.8

Title: Jabiru Town By-laws 2024

Author: Fiona Ainsworth, Director of Community and Council Services

The Council considered a report on Jabiru Town By-laws 2024.

OCM274/2025 RESOLVED:

On the motion of Cr Mickitja Onus

Seconded Cr Ralph McCoy

THAT COUNCIL receive and note the report titled Jabiru Town By-laws 2024.

**CARRIED** 

Agenda Reference: 8.9

Title: Lurra Festival 2025

Author: Fiona Ainsworth, Director of Community and Council Services

The Council considered a report on Lurra Festival 2025.

#### OCM275/2025 RESOLVED:

On the motion of Deputy Mayor Jacqueline Phillips

Seconded Mayor James Woods

THAT COUNCIL receives and notes the report titled Lurra Festival 2025.

**CARRIED** 

#### **ORDER OF BUSINESS**

Item 8.10 – Chief Executive Officer's Report and Item 9.1 – Elected Member Questions with or without Notice were deferred.

## 10 PROCEDURAL MOTIONS

Agenda Reference: 10.1

Title: Closure to the Public for the Discussion of Confidential Items

Author: Debbie Branson, Governance Advisor

The Council considered a report on Closure to the Public for the Discussion of Confidential Items.

#### OCM276/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Mickitja Onus

THAT pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 52 of the Local Government (General) Regulations 2021 the meeting be closed to the public at 1:42pm to consider the Confidential items of the Agenda.

**CARRIED** 

West Arnhem Regional Council

- 10 -

#### 11 CONFIDENTIAL ITEMS

#### **ORDER OF BUSINESS**

Item 11.5 – Bank Authorisations and Item 11.6 – Council issued Credit Cards were bought forward for consideration.

Agenda Reference: 11.5

Title: Bank Authorisations

Author: Jocelyn Nathanael-Walters, Director of Finance

The Council considered a report on Bank Authorisations.

#### OCM277/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Ralph McCoy

## THAT COUNCIL:

- 3. Receive and note the report titled Bank Authorisations; and
- 4. Approve only the following council officers be authorised to deal with the Westpac Bank on behalf of the Council:
  - a. Katharine Murray
  - b. Jocelyn Nathanael-Walters
  - c. Fiona Ainsworth
  - d. Imran Shajib
  - e. Chalana Hansani
  - f. James Henderson; and
- 3. Approve only the following council officers be authorised to deal with the National Australia Bank on behalf of the Council:
  - a. Katharine Murray
  - b. Jocelyn Nathanael-Walters
  - c. Imran Shajib
  - d. Chalana Hansani
  - e. James Henderson.

CARRIED

West Arnhem Regional Council

- 11 -

Agenda Reference: 11.6

**Council issued Credit Cards** 

Author: Jocelyn Nathanael-Walters, Director of Finance

The Council considered a report on Council issued Credit Cards.

#### OCM278/2025 RESOLVED:

On the motion of Mayor James Woods Seconded Deputy Mayor Jacqueline Phillips

#### THAT COUNCIL:

Title:

- 1. Receive and note the report titled Council issued Credit Cards;
- 2. Approve the revised Credit Card (Mayor and CEO) policy;
- 3. Approve the issuing of a Credit Card to the new Director Technical Services; and
- 4. Approve the change of Council Credit Card monthly transaction limits as follows:
  - a. CEO card limit reduce from \$15,000 to \$10,000
  - b. Director Finance card limit reduce from \$8,000 to \$7,000
  - c. Director Council and Community Services card limit reduce from \$10,000 to \$7,000
  - d. Direct Technical Services card limit to be \$7,000
  - e. HR Coordinator card limit increase from \$2,000 to \$4,000.

CARRIED

Agenda Reference: 11.1

Title: Confirmation of Confidential Ordinary Council Meeting Minutes

Author: Debbie Branson, Governance Advisor

The Council considered a report on Confirmation of Confidential Ordinary Council Meeting Minutes.

#### OCM279/2025 RESOLVED:

On the motion of Cr Steven Nabalmarda

Seconded Mayor James Woods

THAT COUNCIL confirm the minutes of the Confidential Ordinary Council meeting held on Tuesday, 23 September 2025 as a true and correct record of the meeting.

**CARRIED** 

Agenda Reference: 11.2

Title: Confirmation of Confidential Special Council Meeting Minutes

Author: Debbie Branson, Governance Advisor

The Council considered a report on Confirmation of Confidential Special Council Meeting Minutes.

## OCM280/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Mickitja Onus

THAT COUNCIL confirm the confidential minutes of the Special Council meeting held on Tuesday, 28 October 2025 as a true and correct record of that meeting.

CARRIED

Agenda Reference: 11.3

West Arnhem Regional

in regional

- 12 -

Ordinary Council Meeting Wednesday 29 October 2025

Council

Title: Confidential Risk Management and Audit Committee Minutes

Author: Debbie Branson, Governance Advisor

The Council considered a report on Confidential Risk Management and Audit Committee Minutes.

#### OCM281/2025 RESOLVED:

On the motion of Mayor James Woods
Seconded Deputy Mayor Jacqueline Phillips

THAT COUNCIL receives and notes the report titled *Confidential Risk Management and Audit Committee Minutes*.

**CARRIED** 

Agenda Reference: 11.4

Title: Current Status of Outstanding Regional Land Use Agreements from the

Northern Land Council
Clem Beard, Project Manager

The Council considered a report on Current Status of Outstanding Regional Land Use Agreements from the Northern Land Council.

As a board member on the Northern Land Council, the Deputy Mayor Jacqueline Phillips declared a conflict of interest. However, Council determined that given the reports were for noting only the Deputy Mayor was not required to leave the meeting

#### OCM281/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Mickitja Onus

#### THAT COUNCIL:

Author:

- Receive and note the report titled Current Status of Outstanding Regional Land Use Agreements from the Northern Land Council; and
- 2. Note the status of outstanding Land Use Agreements.

**CARRIED** 

Agenda Reference: 11.7

Title: Council's Medium to Long Term Financial Position
Author: Jocelyn Nathanael-Walters, Director of Finance

The Council considered a report on Council's Medium to Long Term Financial Position.

The matter was deferred to the Special Council Meeting scheduled for Thursday, 13 November 2025.

West Arnhem Regional Council - 13 -

#### 12 DISCLOSURE OF CONFIDENTIAL RESOLUTIONS AND RE-ADMITTANCE OF THE PUBLIC

Agenda Reference: 12.1

Title: Disclosure of Confidential Resolutions and Re-admittance of the Public

Author: Debbie Branson, Governance Advisor

The Council considered a report on Disclosure of Confidential Resolutions and Re-admittance of the Public.

#### OCM282/2025 RESOLVED:

On the motion of Cr Steven Nabalmarda Seconded Deputy Mayor Jacqueline Phillips

#### THAT COUNCIL:

- Approve to disclose the following selected resolutions from the confidential section of this
  meeting in the non-confidential meeting minutes:
  - 11.1 Confirmation of Confidential Ordinary Meeting Minutes
  - 11.2 Confidential Special Council Meeting Minutes
  - 11.3 Risk Management and Audit Committee Minutes
  - 11.4 Current Status of Outstanding Regional Land Use Agreements from the Northern land Council
  - 11.5 Bank Authorisations
  - 11.6 Council issued Credit Cards
- 2. Open the meeting to the public at 1:57pm after the discussion of confidential items.

**CARRIED** 

The public was re-admitted at 1:57pm.

#### 8 RECEIVE AND NOTE REPORTS CONTINUED

Agenda Reference: 8.10

Title: Chief Executive Officer's Report

Author: Katharine Murray, Chief Executive Officer

The Council considered a report on Chief Executive Officer's Report.

Cr Onus left the meeting at 2:05pm.

Cr Nabalmarda left the meeting at 2:05pm and returned at 2:06pm.

#### OCM283/2025 RESOLVED:

On the motion of Deputy Mayor Jacqueline Phillips

Seconded Cr Henry Yates

THAT COUNCIL receives and notes the report titled Chief Executive Officer's Report.

CARRIED

West Arnhem Regional Council

- 14 -

Deputy Mayor Jacqueline Phillips left the meeting at 2:10pm.

#### 9 ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE

Agenda Reference: 9.1

Title: Elected Member Questions with or without Notice

Author: Debbie Branson, Governance Advisor

The Council considered a report on Elected Member Questions with or without Notice.

#### OCM284/2025 RESOLVED:

On the motion of Cr Ralph McCoy Seconded Cr Jermaine Namanurki

THAT the Council note the questions raised with or without notice from Elected Members as follows:

Gunbalanya – Road work poor condition, issues with shoulders and pot holes

Maningrida - Airport Fencing and Lighting

Animal Management across Communities, include Dingos at Jabiru Landfill.

**CARRIED** 

#### 13 NEXT MEETING

The next meeting is scheduled to take place on Thursday, 20 November 2025.

#### 14 MEETING DECLARED CLOSED

Mayor James Woods declared the meeting closed at 2:18pm.

This page and the preceding pages are the minutes of the Ordinary Council Meeting held on Wednesday 29 October 2025.

Click here to view the agenda for the Ordinary Council Meeting held on Wednesday 29 October 2025.

West Arnhem Regional Council

- 15 -

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 7.2

Title: Confirmation of Special Council Meeting Minutes

Author: Debbie Branson, Governance Advisor

#### **SUMMARY**

The Minutes of the Special Council meeting held on Thursday, 13 November 2025 are submitted to Council for confirmation that those minutes are a true and correct record of the meeting.

#### **RECOMMENDATION**

THAT COUNCIL confirms the minutes of the Special Council meeting held on Thursday, 13 November 2025 as a true and correct record of the meeting.

#### STATUTORY AND POLICY

Section 101 and 102 Local Government Act 2019

Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

## STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

## PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

## **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation.

## **ATTACHMENTS**

1. 2025 11 13 Special Council Meeting Minutes [**7.2.1** - 5 pages]



## Minutes of the West Arnhem Regional Council Special Council Meeting Thursday, 13 November 2025 at 10:00 am Council Chambers

#### 1 ACKNOWLEDGEMENT OF COUNTRY AND OPENING OF MEETING

Mayor James Woods declared the meeting open at 10:03am, welcomed all in attendance and did an Acknowledgement of Country.

#### 2 PERSONS PRESENT

#### **ELECTED MEMBERS PRESENT**

Chairperson James Woods (Mayor)

Deputy Mayor Jacqueline Phillips

Councillor Mickitja Onus

Councillor Joseph Diddo

Councillor Jermaine Namanurki

Councillor Ralph McCoy

Councillor Steven Nabalmarda

**STAFF PRESENT** 

Chief Executive Officer Katharine Clare Murray

Director Finance Jocelyn Nathanael-Walters

Director Technical Services Grant McKenzie

Manager Finance Imran Shajib

Governance Advisor Debbie Branson

**GUESTS** 

Auditors Noel Clifford – Nexia NT

West Arnhem Regional Council

- 1 -

#### 3 APOLOGIES AND ABSENCES

Agenda Reference: 3.1

Title: Apologies, Leave of Absence and Absent Without Notice

Author: Debbie Branson, Governance Advisor

The Council considered a report on Apologies, Leave of Absence and Absent Without Notice.

#### SCM73/2025 RESOLVED:

On the motion of Cr Steven Nabalmarda Seconded Cr Jermaine Namanurki

#### THAT COUNCIL

- 1. Notes the apology received from Cr Henry Yates and Cr Ralph Blyth;
- 2. Notes the late arrival of Cr Joseph Diddo; and
- 3. Determines Cr Henry Yates and Cr Ralph Blyth are absent with permission of the Council.

**CARRIED** 

#### 4 ACCEPTANCE OF AGENDA

Agenda Reference: 4.1

Title: Acceptance of Agenda

Author: Debbie Branson, Governance Advisor

The Council considered a report on Acceptance of Agenda.

## SCM74/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Ralph McCoy

THAT COUNCIL accepts the agenda papers as circulated for the Special Council meeting held on 13 November 2025.

CARRIED

West Arnhem Regional Council

- 2 -

#### 5 DECLARATION OF INTEREST OF MEMBERS OR STAFF

Agenda Reference: 5.1

Title: Disclosure of Interest of Members or Staff
Author: Debbie Branson, Governance Advisor

The Council considered a report on Disclosure of Interest of Members or Staff.

Mayor Woods advised that he is no longer a member on the board of the Bawinanga Aboriginal Corporation.

#### SCM75/2025 RESOLVED:

On the motion of Cr Mickitja Onus

Seconded Deputy Mayor Jacqueline Phillips

THAT COUNCIL acknowledges there were no declarations of interest in relation to the items as listed for consideration during the Special Council meeting held on 13 November 2025.

**CARRIED** 

#### 6 PROCEDURAL MOTIONS

Agenda Reference: 6.1

Title: Closure to the Public for the Discussion of Confidential Items

Author: Debbie Branson, Governance Advisor

The Council considered a report on Closure to the Public for the Discussion of Confidential Items.

## SCM76/2025 RESOLVED:

On the motion of Mayor James Woods

Seconded Cr Steven Nabalmarda

THAT pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 52 of the Local Government (General) Regulations 2021 the meeting be closed to the public at 10:07am to consider the Confidential items of the Agenda.

CARRIED

West Arnhem Regional Council

- 3 -

#### 7 CONFIDENTIAL ITEMS

Agenda Reference: 7.1

Title: Council's Medium to Long Term Financial Position
Author: Jocelyn Nathanael-Walters, Director of Finance

#### SCM79/2025 RESOLVED:

On the motion of Deputy Mayor Jacqueline Phillips

Seconded Cr Steven Nabalmarda

#### THAT COUNCIL:

- 1. Receive and note the report titled Council's Medium to Long Term Financial Position;
- 2. Support the previous Council's decision to return up to 20 Gundjeihmi Aboriginal Corporation Jabiru Town residential properties subject to a CEO review of council's Jabiru housing needs;
- 3. Require the CEO to provide an updated report on Council's medium to longer term financial position, with the 2025-26 budget review, between January and April 2026.
- Approve a copy of this report and the minutes of the Council decisions be provided to the Northern Territory Department of Housing, Local Government and Community Development Chief Executive Officer, Mr Tom Leeming.

**CARRIED** 

Agenda Reference: 7.2

Title: 2024-25 Annual Report

Author: Jocelyn Nathanael-Walters, Director of Finance

### SCM77/2025 RESOLVED:

On the motion of Cr Steven Nabalmarda

Seconded Cr Ralph McCoy

## THAT COUNCIL:

- 1. Receive and note the report titled 2024-25 Annual Report;
- 2. Accept the Financial Report for the year ended 30 June 2025 and the CEO's Certification contained in the Report; and
- 3. Accept the 2024-2025 Annual Report.

CARRIED

#### 8 DISCLOSURE OF CONFIDENTIAL RESOLUTIONS AND RE-ADMITTANCE OF THE PUBLIC

The public was re-admitted at 12:04pm.

West Arnhem Regional Council

- 4 -

**Local Government Association NT Conference - Attendance** 

#### SCM82/2025 RESOLVED:

On the motion of Cr Mickitja Onus

Seconded Deputy Mayor Jacqueline Phillips

THAT Council approves Cr Jermaine Namanurki and Cr Ralph McCoy attendance to the Local Government Association NT Conference in Darwin on Tuesday, 18 November 2025 and Wednesday, 19 November 2025.

CARRIED

#### 9 MEETING DECLARED CLOSED

Mayor James Woods declared the meeting closed at 12:17pm.

This page and the preceding pages are the minutes of the Special Council Meeting held on Thursday 13 November 2025.

Click <u>here</u> to view the agenda for the Special Council Meeting held on Thursday 13 November 2025.

West Arnhem Regional Council

- 5 -

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 8.1

Title: Presentations and Visitors - Santos - Barossa Aboriginal Future Fund

Author: Debbie Branson, Governance Advisor

#### **SUMMARY**

The purpose of this report is to provide Council with a list of presentations to be made by various stakeholders of the West Arnhem Regional Council.

#### **RECOMMENDATION**

THAT COUNCIL notes the presentations by Santos in relation to the Barossa Aboriginal Future Fund.

#### **BACKGROUND**

At various times, Council requests that presentations be made so that issues can be raised and information shared.

Representatives from Santos have been invited to provide an update on Barossa Aboriginal Future Fund.

#### **COMMENT**

Peta Haughey, Government and Stakeholder Relations Manager NT and Neil Pomfret, Frist Nations Engagement Adviser NT/WA will be in attendance on Thursday, 20 November 2025 at 10:30am.

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the *Regional Plan and Budget*:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

#### **ATTACHMENTS**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 8.2

Title: Presentations and Visitors - Local Government Association NT Chief

**Executive Officer** 

Author: Debbie Branson, Governance Advisor

#### **SUMMARY**

The purpose of this report is to provide Council with a list of presentations to be made by various stakeholders of the West Arnhem Regional Council.

#### **RECOMMENDATION**

THAT COUNCIL notes the presentations by the Local Government Association of the NT, Chief Executive Officer Mary Watson.

#### **BACKGROUND**

At various times, Council requests that presentations be made so that issues can be raised and information shared.

Mary Watson, Chief Executive Officer was invited to introduce LGANT to the newly elected Council Members.

#### COMMENT

Mary Watson will be in attendance on Thursday, 20 November 2025 at 11am.

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

#### **ATTACHMENTS**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 8.4

Title: Presentations and Visitors - NT Police
Author: Debbie Branson, Governance Advisor

#### **SUMMARY**

The purpose of this report is to provide Council with a list of presentations to be made by various stakeholders of the West Arnhem Regional Council.

#### **RECOMMENDATION**

THAT COUNCIL notes the presentations by the Northern Territory Police in response to the increase in crime in Jabiru.

#### **BACKGROUND**

At various times, Council requests that presentations be made so that issues can be raised and information shared.

A representative from the Northern Territory Police was invited to attend to discuss the increase in crime in Jabiru.

#### COMMENT

Sgt Chris Harden will be in attendance on Friday, 21 November 2025 at 10:30am.

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

#### **ATTACHMENTS**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 8.5

Title: Presentations and Visitors - National Indigenous Australians Agency

Author: Debbie Branson, Governance Advisor

#### **SUMMARY**

The purpose of this report is to provide Council with a list of presentations to be made by various stakeholders of the West Arnhem Regional Council.

#### **RECOMMENDATION**

THAT COUNCIL notes the presentations by the National Indigenous Australians Agency in relation to the Remote Australia Employment Service.

#### **BACKGROUND**

A one-hour face-to-face meeting has been requested by representatives from the National Indigenous Australians Agency regarding the Remote Australia Employment Service (RAES) (attached).

#### **COMMENT**

Gerrit Wanganeen, Regional Manager for East Arnhem and Groote Eylandt will be in attendance on Friday, 21 November 2025 at 11:00am – 12:00noon.

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

#### **ATTACHMENTS**

1. E C 25-001348 Signed letter to Mr James Woods [8.5.1 - 2 pages]

#### **OFFICIAL**



EC25-001348

GROUP MANAGER Bridgette BELLENGER

Mayor James Woods West Arnhem Regional Council PO Box 721 JABIRU NT 0886 James.woods@westarnhem.nt.gov.au

Dear Mayor Woods,

I am writing to extend an invitation for a one-hour face-to-face meeting with yourself, and the elected councillors of West Arnhem Regional Council. This meeting is intended to provide a space for open and constructive dialogue regarding the Remote Australia Employment Service (RAES) and broader remote employment and food security initiatives.

We understand there is disappointment and frustration around recent funding decisions, and we are committed to listening and learning from your perspectives. The meeting will offer an opportunity to provide feedback on the application process, discuss the challenges faced, and explore future opportunities for collaboration and support.

I would be accompanied by Mr Gerrit Wanganeen, Regional Manager for East Arnhem and Groote Eylandt, who I know has attended council meetings previously. We would genuinely welcome the opportunity to meet with you in person. If you are open to this conversation, please feel free to contact Mr Wanganeen at <a href="mailto:gerrit.wanganeen@niaa.gov.au">gerrit.wanganeen@niaa.gov.au</a> to arrange a time and place that works best for you.

**OFFICIAL** 

## **OFFICIAL**

Thank you for your continued commitment to your communities. I look forward to the opportunity to connect directly with you and your councillors.

Yours sincerely

**Bridgette BELLENGER**Group Manager

30<sup>th</sup> October 2025

CC: Katherine Murray, Chief Executive Officer katharine.murray@westarnhem.nt.gov.au

# **WEST ARNHEM REGIONAL COUNCIL**

# FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 9.1

Title: Review of Action Items

Author: Debbie Branson, Governance Advisor

## **SUMMARY**

This report is submitted for Council to review and discuss the progress on outstanding action items from Council meetings.

## **RECOMMENDATION**

#### THAT COUNCIL:

- 1. Receives and notes the report titled Review of Action Items; and
- 2. Reviews the outstanding action items and give approval for completed items to be removed from the register.

# **BACKGROUND**

Action items arise out of resolutions of Council or questions asked by Councillors. The attached register provides the current status of the action items as provided by the administration. The administration recommends items as complete but it is for Council to determine whether the item remains active or is complete and can be removed.

## **COMMENT**

The actions that Council resolves to occur are to be acted upon by the administration. This report enables Council to progressively discuss and acknowledge the status of items.

# STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals in the Regional Plan and Budget:

# **PILLAR 6 FOUNDATIONS OF GOVERNANCE**

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

## **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation.

## **ATTACHMENTS**

1. Actions [9.1.1 - 3 pages]

| Meeting Date | Item No. | Item  | Status      | Action Required   | Assignees        | Action Taken  |
|--------------|----------|---|-------------|---|------------------|---|
| 21/05/2024   | 8.1      | Review of Action Items                        | In Progress | AFL West Arnhem OCM157/2023 RESOLVED: Request increased advocacy for AFL in West Arnhem Region - refer to WFL in West Arnhem document. BACKGROUND Marnie Mitchell: Through a partnership with AFL NT remote development managers will help support program and development sessions for both Minjilang and Warruwi with WARC covering accommodation / travel / meal costs and AFLNT cover wages of the staff. Community leadership are working together to facilitate the community visits bimonthly. Council Services Manager continue to support AFL initiatives within their Sport and Recreation Teams. OCM109/2024 RESOLVED: Requests further information on the details including costs of Tiwi Bomber football team for AFTNT. OCM215/2024 Approach West Arnhem stakeholders to support the development of a West Arnhem AFL team. | Katharine Murray |   |
| 18/06/2024   | 8.2      | Approval to Dispose of<br>Surplus Fleet Asset | On Hold     | Fleet Disposal Policy OCM137/2024 RESOLVED:<br>Request policy of fleet disposal to be updated to include<br>assessment of each vehicle and expression of interests<br>within community before auction in Darwin.  | Kylie Gregson    | Vehicle and Plant Asset Disposal Policy drafted & sitting with management for review.   |
| 18/06/2024   | 9.7      | Identification services in<br>West Arnhem     | In Progress | Identification Services OCM6/2025 RESOLVED:<br>Request Council partner with MVR to assist with<br>certifying documents for identification services.   | Fiona Ainsworth  | MVR Director has advised MOU is still under lawyer consideration and draft is not yet available to present.   |
| 23/10/2024   | 7.4      | Remote Jobs & Economic Development Program    | In Progress | Remote Jobs & Economic Development Program Organisation Chart to Council for information  | Katharine Murray |   |
| 23/10/2024   | 7.4      | Remote Jobs & Economic<br>Development Program | In Progress | Remote Jobs and Economic Development Program OCM303/2024 RESOLVED: Approve West Arnhem Regional Council applying for the following positions and support funding under the Remote Jobs and Economic Development program: Animal Control Officers - Jabiru x 2 Funeral Cultural and Burial Liaison Officer - Maningrida x 2 Oval and Sports Field Caretaker - Maningrida, Gunbalanya, Jabiru x 2 (per location). Aquatic Lifeguard - Maningrida, Jabiru x 2 (per location) Data & Records Officer Trainee - Darwin x 1 Resource Officers (Waste Awareness) - All Location - Human Resource Manager to develop PDs - Business Development Manager to complete applications to RJED  | Leanne Johansson | Funding has been received. The Finance team is setting up cost centers in the Finance system. Tech Services has initiated the purchase of major equipment required. HR is finalising the Position Descriptions and updating the WARC Organisational Chart. The CSMs who will be responsible for RJED positions have attended an initial briefing. |

| 18/12/2024 | 11.7 | Sponsorship Proposal   | In Progress           | Sponsorship Proposal OCM393/2024 RESOLVED:<br>Request a policy be created for Sponsorship and<br>Donations   | Jocelyn Nathanael-Walters         | Draft sponsorship and donation policy is being prepared by executive.  |
|------------|------|--|-----------------------|--|-----------------------------------|--|
| 29/04/2025 | 9.4  | Carpark Sealing at the rear<br>of Maningrida Council<br>Office | In Progress           | Carpark Sealing at the rear of Maningrida Council Office OCM101/2025 RESOLVED: Explore options of relocating water line through PowerWater to facilitate further car park options.             | Kylie Gregson                     | Council has requested quotes for consideration. This matter will be handed to the Regional Roads Manager once recruitment takes place, position is currently advertised.   |
| 29/04/2025 | 10.1 | Elected Member Questions with or without Notice                | Not yet started       | Maningrida and Gunbalanya Airport Fencing CEO to raise with Department Lands and Infrastructure at regular meetings.   | Katharine Murray                  |  |
| 29/04/2025 | 10.1 | Elected Member Questions with or without Notice                | In Progress           | Maningrida Airport Fencing OCM106/2025 RESOLVED:<br>Then need for permanent fencing.   | Fiona Ainsworth, Kylie<br>Gregson | At beginning of November DLI received confirmation of project funding. This is comprised \$500,000 Australian Government funding matched by \$500,000 Northern Territory Government funding. Procurement will proceed with a forecast project delivery during the 2026 dry season.                                   |
| 30/06/2025 | 8.3  | Cultural Awareness<br>Training within Community                | In Progress           | Cultural Awareness Training OCM157/2025 RESOLVED: Request a draft policy be prepared to be considered further at a future workshop which will include consultation with the local authorities. | Katharine Murray, Luisa<br>Arango | Refer to report within the agenda.   |
| 29/10/2025 | 7.6  | Risk Management and<br>Audit Committee Member<br>Update        | Not yet started       | Risk Management and Audit Committee Draft Terms of<br>Reference to Ordinary Council Meeting January 2026<br>and fill vacancy in Council Members  | Jocelyn Nathanael-Walters         |  |
| 29/10/2025 | 8.7  | Jabiru Town By-laws 2024                                       | Not yet started       | Jabiru Town By-Laws Review by-laws, policies and procedures step by step at the Kakadu Ward Advisory Committee.  | Fiona Ainsworth                   | An external contractor has been engaged to develop the Jabiru by-law framework including standard operating procedures, a suite of documentation and processes. Once received, administration will review and determine any additional positions, tools and training required whilst considering financial capacity. |
| 29/10/2025 | 8.9  | Chief Executive Officer's<br>Report                            | Recommend<br>Complete | First Nations Employment Plan Feedback to Ordinary<br>Council Meeting - November 2025  | Katharine Murray                  | Refer to report within the Agenda.   |
| 29/10/2025 | 9.1  | Elected Member Questions with or without Notice                | Not yet started       | OCM284/2025 RESOLVED Gunbalanya Roadworks Investigate condition of new road works, shoulders and pot holes.  | Kylie Gregson                     | Conditions of roads was inspected 03/11/2025, several areas highlighted as concern. Repairs have been added to 2026 schedule of works due to wet season approaching and the potential closure of Cahills Crossing. Works crew have materials on hand to carry out any emergency works during this period.            |

| 29/10/2025 | 9.1 | Elected Member Questions<br>with or without Notice | Not yet started | OCM284/2025 RESOLVED Animal Management - Communities Advise rangers in each community concerns in relation to managing feral animals, in particular to buffalo, wild pigs and dingos. | Fiona Ainsworth | Administration has reached out to rangers in respective communities: Gunbalanya - Njanjma Rangers are currently in community consultation to determine a strategy to manage the feral animals in community and have suggested a meeting with Council in January to provide update. Jabiru - KNP do not have a strategy in place for Jabiru township but are open to discuss further. Djurrubu Rangers have not been available to discuss. Warrwui - Mardbalk Sea Rangers have a Healthy Country Plan in conjunction with NLC and TOs and are monitoring animal numbers and collecting data to formulate strategy. Minjilang - Garngi Community Rangers are unable to comment as no coordinator on island. Maningrida - Have been unable to make contact with Bawinanga/Djelk Rangers. Will provide further updates when received. |
|------------|-----|--|-----------------|---|-----------------|---|
|------------|-----|--|-----------------|---|-----------------|---|

# **WEST ARNHEM REGIONAL COUNCIL**

# FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 9.2

Title: LGANT - Call for Nominations - NT Water Safety Advisory Council

Author: Debbie Branson, Governance Advisor

#### **SUMMARY**

The purpose of this report is to seek nominations for the Royal Life Saving Society NT, NT Water Safety Advisory Council through LGANT.

## **RECOMMENDATION**

#### THAT COUNCIL:

- 1. Receives and notes the report titled *LGANT Call for Nominations NT Water Safety Advisory Council*; and
- 2. Endorses the nomination of Cr ... to the Royal Life Saving Society NT, NT Water Safety Advisory Council and advisea the Local Government Association of the NT.

## **BACKGROUND**

Royal Life Saving Society NT is seeking two (2) LGANT representatives to join the NT Water Safety Advisory Council. At least one of these nominees must be from a regional or shire council.

Please find the terms of reference attached.

## Role and purpose

The role of the NTWSAC is to:

- 1. provide advice to the Minister for Sport on water safety related matters;
- 2. identify gaps in existing provisions of water safety initiatives in relation to the services necessary for the prevention of drowning and near drowning in the Northern Territory;
- 3. proactively develop and recommend solutions to emerging and ongoing issues; and
- 4. develop and implement a Northern Territory Water Safety Strategy that focuses on Water Safety Education, Research and Data Collection and Standards.

# **Nominees**

The NTWSAC comprises of up to 16 members.

Members are to be appointed for a three-year period, with reappointment at the discretion of the Minister.

# **Meetings**

Members of the NTWSAC meet quarterly and report six monthly to review the current action plan that underpins the strategy. The minutes of the meetings and bi-annual reports are sent to the Minister for consideration.

#### **COMMENT**

All three nomination forms are required for NTWSAC, LGANT and the MInister. Nominations close 5 December 2025.

## **LEGISLATION AND POLICY**

NT Water Safety Advisory Council Terms of Reference

## **FINANCIAL IMPLICATIONS**

Nil.

# STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

# PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

# **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

# **PILLAR 6 FOUNDATIONS OF GOVERNANCE**

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

#### **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation.

# **ATTACHMENTS**

- 1. NTWSAC Terms of Reference (2021) [9.2.1 3 pages]
- 2. NTWSAC nomination forms [9.2.2 6 pages]



# Terms of Reference

#### Introduction

The Northern Territory Water Safety Advisory Council (NTWSAC) will provide the Minister for Sport with high level advice on water safety issues within the Northern Territory.

#### The Role of the NTWSAC

- 1. to provide advice to the Minister for Sport on water safety related matters;
- 2. to identify gaps in existing provisions of water safety initiatives in relation to the services necessary for the prevention of drowning and near drowning in the Northern Territory;
- 3. to proactively develop and recommend solutions to emerging and ongoing issues; and
- 4. to develop and implement a Northern Territory Water Safety Strategy that focuses on Water Safety Education, Research and Data Collection and Standards.

#### **Advice Provided by the Council**

- The NTWSAC shall provide the best and most balanced advice possible.
- As the NTWSAC is an advisory body, the Minister retains the right to reject all or part of the advice provided.

## **General Operating Guidelines**

- Matters referred to the attention of the NTWSAC are discussed by the group which will determine action considered appropriate.
- It is hoped that most decisions will be reached by consensus. If decisions cannot be reached by consensus then an open vote, simple majority will prevail. Each appointed member to the Council will have one voting right.
- Ensure that reports to the Minister are treated as confidential.
- Ensure that public statements on recommendations or advice from the NTWSAC are not made until approved by the Minister and are made by the Chairperson.
- The full Council will meet quarterly and or at the discretion of the Chair.
- The Council will form subgroups to address key priority areas as appropriate and will report to the full Council on a regular basis.

#### **Membership Guidelines**

- Members will be appointed to serve in a voluntary capacity.
- Membership is sought from organisations, government departments and individuals with an interest or expertise to contribute to Council.
- Members will be appointed to formally represent the community or their associated organisation or department.

## **Membership Structure**

- The NTWSAC will comprise of up to 16 members and will be appointed by the Minister for Sport for a term not exceeding three years.
- As vacancies occur, organisations and individuals with a vested interest in water safety will be encouraged to submit expressions of interest to join the Council.
- An independent Chairperson will be appointed by the Minister.
- The structure and membership of the Council will be reviewed as required by the Minister.
- A quorum must be achieved before a meeting can proceed (half + 1 OR 51% present).
- Membership may be drawn from the following government and non-government groups:

NT Water Safety Advisory Council – Terms of Reference 2021

Page 1

- Kidsafe NT;
- Surf Life Saving NT;
- Royal Life Saving Society Australia NT Branch;
- Department of Education;
- Department of Health;
- Department of Territory Families, Housing and Communities Sport;
- Department of Infrastructure, Planning and Logistics Marine Safety;
- Local Government Association of the NT:
- Local Government Association of the NT Remote
- Department of Industry, Tourism and Trade;
- Amateur Fisherman's Association of the Northern Territory;
- Department of Environment, Parks and Water Security;
- Northern Territory Police;
- Community Representatives; and
- Department of Infrastructure, Planning and Logistics Pool Fencing Unit
- Australian Volunteer Coastguard

#### **Terms of Office**

Members are to be appointed for a three year period, with reappointment at the discretion of the Minister.

A member's position on the Council becomes vacant if the member:

- Completes the term of their appointment and is not reappointed;
- Resigns by way of letter of resignation addressed to the Minister; or
- Has not attended for three consecutive meetings except if granted leave by the Council.
- The Minister may remove a member and/or chairperson from their position(s) at any time and for any reason.

# The Chairperson

An independent Chairperson will be appointed by the Minister or Chief Minister. In the event of a NTWSAC meeting having been called and the Chair is unable to attend, the Chair will appoint a proxy to conduct the meeting.

#### **Code of Conduct and Council Member Responsibilities**

Responsibilities of the Chair:

- To act as spokesperson for the NTWSAC.
- To be aware of the different skill levels of committee members and endeavour to give equitable time and space to all members.
- To work with committee members towards achieving the responsibilities of the NTWSAC.
- To facilitate the participation of members.
- To act as a guide through the agenda.
- To ensure discussion on a given topic is relevant and in order.
- To request substantiation of contributions from members when appropriate.
- To ensure that advice to the Minister is clear and achievable.
- To maintain order and direction.
- To adhere to Operating Guidelines.
- To liaise with the Water Safety Unit Manager, Executive Director and the Minister when necessary.

# Responsibilities of each member:

- To attend NTWSAC meetings regularly and advise of non-attendance.
- To report to their organisation and disseminate relevant water safety information.
- To gain cooperation from their organisation to support water safety actions within the Water Safety Strategy.
- To contribute expertise in improving water safety.
- To substantiate contributions.

NT Water Safety Advisory Council – Terms of Reference 2018

Page 2

- To work co-operatively with other members.
- To work co-operatively as part to the committee toward achieving the responsibilities.
- It is each member's responsibility to keep abreast of ideas developments, policy direction and matters generally which impact on water safety within the Northern Territory.
- To adhere to the guidelines of the NTWSAC.

#### **Personal and Professional Behaviour**

- NTWSAC members will undertake their role using due care, honesty and integrity.
- Members will always perform the functions associated with membership diligently, impartially and conscientiously to the best of their ability. Communication will be open and constructive.
- Members will behave in a way that does not directly or indirectly lead to dishonest or improper use
  of their Ministerial Advisory Council position.
- Members will not use any information to which they have access to gain an improper advantage, or in a way which may be disadvantageous to the NT Government, NTWSAC or its interests.

## **Public Comment**

Members will not make public comment on behalf of the Minister or the Council without the specific
agreement of the Minister's Office. It is understood that as a citizen and in performing other
professional roles members have the right to make comments and enter into public debate, providing
it is not perceived to be an official comment on behalf of the Council or the NT Government

#### **Conflict of Interest**

- Members will consciously avoid any conflict of interest and will not allow personal interest to conflict with their role as a Council member.
- Where a conflict of interest arises at a meeting, a member shall declare such conflict. The Chair will
  decide whether the member should withdraw from the meeting while the matter is discussed. This
  declaration can occur before the meeting for a determination by the Chair

## Confidentiality

- Members of the Council will, from time to time, have access to confidential information. Material
  which is confidential and must not be disclosed will be marked "Confidential"
- Members agree to be bound by this protocol both during the term of their membership and following the completion of their term of office.
- Should a member or group of members breach confidentiality the NT Government reserves the right
  to take legal action to restrain the member or group of members from compromising the integrity of
  the Council.

## **Evaluation and Review**

The Terms of Reference for and role of the NTWSAC will be reviewed every three years aligned to the National and Northern Territory Water Safety Strategy.

NT Water Safety Advisory Council – Terms of Reference 2018



# PROCEDURES FOR LGANT REPRESENTATIVES ON COMMITTEES

## Background

Section 18 of LGANT's Governance Charter states:

- 1. From time to time the Association will be called to nominate delegates to external committees established by other spheres of Government under legislation.
- 2. The Board shall determine the membership of such committees in accordance with LGANT policy.
- 3. The Board will call for nominations to external committees as they arise.
- 4. Potential nominees will be supplied with a nomination pack and must complete the 'External Committee' nomination form.
- 5. The Board reserves the right to disregard a nomination if the 'External Committee' nomination form is not completed satisfactorily.

#### **Nominations**

Once the LGANT Board endorse a nomination, LGANT will advise the relevant committee. Often the final committee representatives are at the discretion of the Minister therefore LGANT cannot guarantee final membership.

The LGANT Board may remove its endorsement of a representative on a committee if that representative fails to deliver regular reports to LGANT, fails to consult with other councils, or misses committee meetings without just cause.

# Representatives

LGANT committee representatives are required to represent the local government sector rather than their individual council during committee proceedings.

LGANT representatives are required to provide LGANT with regular reports. These reports include, but are not limited to, reports to the Board and to members at the General Meeting in April and November each year. These reports should include updates on current key issues, how representatives are ensuring input and feedback from other councils, as well as any other noteworthy items.

#### Sitting fees

LGANT does not pay representatives a sitting fee or travel related expenses for committee representation. Such fees, if any, will be administered by the secretariat managing the respective committee eg. the NTG.



# **NOMINATION FORM**

# **NT Water Safety Advisory Council**

LGANT Nominations Close 5 December 2025

| Counc   | cil Name:  |
|---------|--|
| 1.      | Agreement to be nominated  |
| l,      | agree to be nominated as a member (Name in full)   |
|         | (Name in full)<br>(NT WATER SAFETY ADVISORY COUNCIL).  |
| I recog | nise and understand that as the LGANT representative I am:   |
| •       | required to represent the sector, rather than my individual council, and provide regular reports to LGANT including written reports to the LGANT General Meetings and to the LGANT Board as requested. |
|         | owledge that representation on this committee does not entitle me to sitting fees or travel related expense irrsement from LGANT.  |
| Signati | ure:Date:  |
| 2.      | Council confirmation of nomination   |
| l,      | the Chief Executive Officer  |
| hereby  | confirm that   |
|         | oproved by resolution of Council to be nominated as a member of the (NT WATER SAFETY ADVISORY CIL) at a meeting held on / /  |
| Signati | ure: Date:   |
| 3.      | Nominee's contact details  |
| Email a | address:   |
| Mobile  | :  |



# 4. Nominee information

The following information is required to enable the LGANT Board to make an informed decision. If you would like to submit further information, please attach it to this form.

| 4.1 | What is your current council position?  |
|-----|---|
| 4.2 | How long have you held your current council position?   |
| 4.3 | Please list your educational qualifications:  |
|     |   |
|     |   |
|     |   |
|     |   |
| 4.4 | What skills and experience do you have that is relevant to this committee?                                      |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
| 4.5 | Apart from your current position what other local government experience do you have relevant to this committee? |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |



# **Nomination Form**

| Name of Nominee:                  |   |
|-----------------------------------|---|
| Organisation and Position:        |   |
| Address:                          |   |
|                                   |   |
| Tel No:                           |   |
| Email:                            |   |
| Date of nomination:               |   |
|                                   |   |
| Skills & Experience               |   |
| Please give details below of your | skills & experience (No more than 200 words.) |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |
|                                   |   |

NTWSAC nomination form V2 25.2.2022



| Nominated by:      |  |
|--------------------|--|
| Position:          |  |
| Organisation:      |  |
| Tel No:            |  |
| Email:             |  |
|                    |  |
| । confirm । have ६ | gained the nominee's consent for their name and details to go forward. |
| Signed:            |  |
| Date:              |  |

Please note that this nomination will be invalid unless this form has been fully completed.

NTWSAC nomination form V2 25.2.2022

| Dep Ref: |  |
|----------|--|
|----------|--|

# **PART B – Appointee Information**

| DETAILS OF PROPOSED APPO   | INTEE:   |
|--|--|
| Name (including title)   |  |
| Gender   | Male: ☐ Female: ☐ Other: ☐   |
| Location / Region  |  |
| Postal Address / Email   |  |
| Chairperson or Member  | Chairperson: $\square$ Member: $\square$   |
| Method of selection  | Nomination: $\square$ Invitation: $\square$  |
|  | Advertisement: $\square$ Ex-officio: $\square$   |
|  | Eol Board Register: □  |
| Public servant?  | Yes: □ No: □   |
| Proposed term of appointment   |  |
| Re-appointee   | Yes: □ No: □   |
|  | If Yes, number of years served on board:   |
|  | Current expiry date:   |
| Does the person identify as Aboriginal or Torres Strait Islander?  | Yes: □ No: □   |
| Qualifications   |  |
|  |  |
| Brief background on appointee (include current employer and position; work history / voluntary involvement relevant to the Board; and any special skills or characteristics required by the legislation or terms of reference of the board, if applicable) |  |
| Criminal History Check   | Yes: □ No: □   |
|  | Refer to the NTG Boards Handbook available on the NTG Board Remuneration website on which board members require a Criminal History Check, or a declaration regarding their criminal history. |

\*Please complete one of these tables for each appointee\*

Page 1 of 1

Cabinet-In-Confidence

# **WEST ARNHEM REGIONAL COUNCIL**

# FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 9.3

Title: LGANT - Call for Nominations - NT Place Names Committee

Author: Debbie Branson, Governance Advisor

## **SUMMARY**

The purpose of this report is to seek nominations for the NT Place Names Committee.

#### **RECOMMENDATION**

## THAT COUNCIL:

- 1. Receives and notes the report titled *LGANT Call for Nominations NT Place Names Committee*; and
- 2. Endorses the nomination of Cr ... to the Department of Lands, Planning and Environment NT Place Names Committee and advises the Local Government Association of the NT.

#### **BACKGROUND**

The Minister for Lands, Planning and the Environment is seeking three (3) nominations from LGANT for his consideration to join the Board of the NT Place Names Committee (NTPNC). LGANT submitted three nominations to the Minister before the local government elections, however two of the nominees were not re-elected so LGANT have been advised to call for nominations again.

The NTPNC does not have any separate terms of reference, however the structure and functions are established under sections 5-11 of the *NT Place Names Act 1967.* Additional information is available in the attached 'NT Place Names Committee - General Committee Information' document.

# Role and purpose

The Committee considers submissions for place naming under the *Place Names Act 1967*, and makes recommendations to the Minster to name, or alter a name, for a place. The Committee does not develop place naming proposals.

#### <u>Nominees</u>

LGANT is seeking three (3) nominations for the Minister's consideration. Nominees can be council staff or elected members.

Committee members hold office for a period, not exceeding 4 years, specified in the instrument of appointment.

# **Meetings**

The NT Place Names Committee meets four (4) times a year and may meet ad-hoc as required. Meetings are typically 2-3 hours long and can be conducted virtually.

Committee members may also attend an in-person regional meeting and meetings with local stakeholders, generally once every 12-18 months.

#### **COMMENT**

Nominations are required by CoB 5 December 2025.

# **LEGISLATION AND POLICY**

Place Names Act 1967

## **FINANCIAL IMPLICATIONS**

Nil

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

# PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

# **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

## **PILLAR 6 FOUNDATIONS OF GOVERNANCE**

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

## **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation.

# **ATTACHMENTS**

- 1. NT Place Names Committee General Committee Information [9.3.1 1 page]
- 2. NT Place Names Committee LGANT Representative Nomination Form [9.3.2 4 pages]

# Place Names Committee of the NT

# **Nomination Form**

# **General Committee Information**

# Role

The Committee considers submissions for place naming under the *Place Names Act 1967*, and makes recommendations to the Minister to name, or alter a name, for a place. The Committee does not develop place naming proposals – if you are interested in developing place naming submissions, refer to the Place Names Committee website (How places are named - Place Names Committee - NT Government).

# Meetings

The Committee usually meets for around 2 – 3 hours, 4 times a year and may meet ad-hoc as required. Meetings can be conducted virtually so that any regionally based members can attend without the need for travel, and can accommodate in-person attendance. There is required reading of meeting papers before each meeting, provided electronically through a secure online portal. Members are expected to be able to use emails and the online portal (training will be provided) to undertake committee work.

Committee members may also attend an in-person regional meeting and meetings with local stakeholders, generally once every 12 – 18 months.

# Support

Secretariat support for the Committee is provided by the Place Names unit within the Department of Lands, Planning and Environment. The Place Names unit coordinates Committee meetings, and provides the Committee with an assessment of naming proposals against requirements of the national standards and the guidelines for NT place naming. Documents to support the place naming process are prepared by the Place Names unit.

# Remuneration

Committee members are paid sitting fees (except where they are an NT Government employee) to cover expenses and time spent on Committee business in accordance with determinations made under the Assembly Managers and Statutory Officers (Remuneration and Other Entitlements) Act 2006. The Committee is classified as Class C3 Ministerial Assistance, Advisory and Review Body with the current daily rate of remuneration \$304 (Chairperson) and \$228 (other members).

Travel expenses to attend meetings within the city, town or community in which the member resides are covered by sitting fees and not an additional payment. However, travel expenses for members to attend regional meetings that are in-person only and require travel to another city, town or community from which the member resides are separately organised and paid for by the Department.

Department of LANDS, PLANNING AND ENVIRONMENT 18 March 2025 Page 1 of 3





# PROCEDURES FOR LGANT REPRESENTATIVES ON COMMITTEES

# Background

Section 18 of LGANT's Governance Charter states:

- 1. From time to time the Association will be called to nominate delegates to external committees established by other spheres of Government under legislation.
- 2. The Board shall determine the membership of such committees in accordance with LGANT policy.
- 3. The Board will call for nominations to external committees as they arise.
- Potential nominees will be supplied with a nomination pack and must complete the 'External Committee' nomination form.
- 5. The Board reserves the right to disregard a nomination if the 'External Committee' nomination form is not completed satisfactorily.

#### **Nominations**

Once the LGANT Board endorse a nomination, LGANT will advise the relevant committee. Often the final committee representatives are at the discretion of the Minister therefore LGANT cannot guarantee final membership.

The LGANT Board may remove its endorsement of a representative on a committee if that representative fails to deliver regular reports to LGANT, fails to consult with other councils, or misses committee meetings without just cause.

# Representatives

LGANT committee representatives are required to represent the local government sector rather than their individual council during committee proceedings.

LGANT representatives are required to provide LGANT with regular reports. These reports include, but are not limited to, reports to the Board and to members at the General Meeting in April and November each year. These reports should include updates on current key issues, how representatives are ensuring input and feedback from other councils, as well as any other noteworthy items.

## Sitting fees

LGANT does not pay representatives a sitting fee or travel related expenses for committee representation. Such fees, if any, will be administered by the secretariat managing the respective committee eq. the NTG.



# **NOMINATION FORM**

# **NT Place Names Committee**

LGANT Nominations close on 5 December 2025

| Coun       | cil Name:  |
|------------|--|
| 1.         | Agreement to be nominated  |
| I.         | agree to be nominated as a member  |
| , <u> </u> | agree to be nominated as a member (Name in full)   |
| of the     | NT Place Names Committee.  |
| l recog    | gnise and understand that as the LGANT representative I am:  |
| •          | required to represent the sector, rather than my individual council, and provide regular reports to LGANT including written reports to the LGANT General Meetings and to the LGANT Board as requested. |
|            | owledge that representation on this committee does not entitle me to sitting fees or travel related expense ursement from LGANT.   |
| Signat     | ture:Date:   |
| 2.         | Council confirmation of nomination   |
| I,         | the Chief Executive Officer  |
|            | y confirm that   |
|            | pproved by resolution of Council to be nominated as a member of the <b>NT Place Names Committee</b> at a ng held on////  |
| Signat     | ture:Date:   |
| 3.         | Nominee's contact details  |
| Email      | address:   |
| Mobile     | e:   |



# 4. Nominee's personal details

| The fo | ollowing information is required as per the original nominat   | ion form from the Minister.                          |
|--------|--|--|
| 4.1    | Residential address:   |  |
| 4.2    | Postal address (if different from residential address):  |  |
| 4.3    | Gender:  | male / female / non-binary / prefer not to answer    |
| 4.4    | Do you identify as Aboriginal or Torres Strait Islander?   | no / yes / prefer not to answer                      |
| 4.5    | Do you identify as a person with disability?   | no / yes / prefer not to answer                      |
| If yes | – are there any adjustments required for you to fulfill dutie  | s of a committee member? (please explain)            |
| 4.6    | Tell us a bit about yourself (short biography).  |  |
|        |  |  |
|        |  |  |
|        |  |  |
|        |  |  |
|        |  |  |
|        |  |  |
| 5.     | Nominee information  |  |
|        | ollowing information is required to enable the LGANT Boar it further information, please attach it to this form. | d to make an informed decision. If you would like to |
| 5.1    | What is your current council position?   |  |
| 5.2    | How long have you held your current council position?  |  |
| 5.3    | Please list your educational qualifications:   |  |
|        |  |  |
|        |  |  |
|        |  |  |



| 5.4 | What skills and experience do you have that are relevant to this committee? Briefly outline your experience/exposure/interest in place naming or the history of the NT. |
|-----|---|
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
| 5.5 | Apart from your current position what other local government experience do you have relevant to this committee?   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
| 5.7 | Are there any real, perceived or potential conflicts of interest that may arise if you are appointed to the Committee?  |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |

# **WEST ARNHEM REGIONAL COUNCIL**

# **FOR THE MEETING 20 November 2025**

Agenda Reference: 9.4

Title: Financial report for period ending 31 October 2025

Author: Jocelyn Nathanael-Walters, Director Finance

## **SUMMARY**

The purpose of this report is to provide Council with the Financial Management Report for the period ended 31 October 2025 and seek approval for the three acquittals of 2024-25 Immediate Priority Grant (IPG) programs and Local Government Community Places for People Program.

#### **RECOMMENDATION**

## THAT COUNCIL

- 1. Receives and notes the report titled Financial report for period ending 31 October 2025;
- 2. Approves the Acquittal of Critical upgrades to Minjilang staff housing (IPG);
- 3. Approves the Acquittal of Purchase of a new garbage compactor for Minjilang (IPG); and
- 4. Approves the Acquittal of West Arnhem Cemetery Establishment Program.

#### **BACKGROUND**

The CEO must, in each month, give the Council (or Council's Finance Committee) a report setting out:

- The actual year to date income and expenditure of council;
- The most recently adopted annual budget; and
- Details of any material variances between the most recent actual income and expenditure, and the most recently adopted annual budget.

The report must be in the approved form.

The report must be accompanied by the CEO's certification in writing, to the Council, that to the best of the CEO's knowledge, information and belief:

- The internal controls implemented by Council are appropriate; and
- The Council's financial report best reflects the financial affairs of Council.

If the CEO cannot provide the certification, then written reasons for not providing the certification is to be submitted.

Three Northern Territory Government grants received require the Council to approve three acquittals of the funds received and spent by 30 June 2026.

# COMMENT

The *Local Government (General) Regulations 2021* requires the previous month's financial report to be given to the Council.

# **Immediate Priority Grant Programs**

Annual funding acquittals are required to be laid before the Council for this grant program. For the Grant:

 Application Number IPG2400008, the acquittal shows the income and expenditure for <u>Miniilang staff housing project</u> which involved the installation of perimeter fencing and reroofing of staff houses (works on 4 houses in Minjilang and, via a funding variation, 2 houses in Warruwi). This project has been completed with a small expenditure deficit of \$1,482 being absorbed by council's own funds in 2024–25.

2. Application Number IPG2400007 shows the income and expenditure for the <u>Minjilang Garbage Compactor</u> approved project. This asset has been purchased and is now being used to manage the Minjilang landfill. Surplus funds of \$40,652 are to be returned to the funder.

# Local Government Community Places for People Grant Program

An annual funding acquittal is required to be laid before the Council for the Grant Application Number CPP2400008 and the Grant title is West Arnhem Cemetery Establishment Program. The acquittal shows the income and expenditure for the period 2024–25, and \$409,814 of unspent funds are to be brought forward for use in 2025–26.

## STATUTORY ENVIRONMENT

Regulation 17 of the *Local Government (General) Regulations 2021* outlines the requirements for the monthly financial report to Council.

The format of the monthly financial report follows the prescribed format set out in the CEO of the Department of Chief Minister and Cabinet's approved form published on the NT Government Local Government Unit's website.

#### FINANCIAL IMPLICATIONS

The CEO is responsible for laying before the Council a monthly financial report and the Council is responsible for managing its resources.

## STRATEGIC IMPLICATIONS

This report aligns to the following pillars and goals as outlined in the Regional Plan and Budget:

# **PILLAR 6 FOUNDATIONS OF GOVERNANCE**

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

## **Goal 6.1 Financial Management**

Provision of strong financial management and leadership which ensures long term sustainability and growth.

# **ATTACHMENTS**

- 1. Monthly Financial Report October 2025 [9.4.1 20 pages]
- 2. IPG Acquittal Critical upgrades to Miniilang staff housing [9.4.2 1 page]
- 3. IPG Acquittal Minjilang Garbage Compactor [9.4.3 1 page]
- 4. Acquittal West Arnhem Cemetery Establishment Program [9.4.4 1 page]

# Certification by the CEO to the Council

| Council Name:     | West Arnhem Regional Council |
|-------------------|------------------------------|
| Reporting Period: | October 2025                 |

That, to the best of my knowledge, information and belief:

- (1) The internal controls implemented by the council are appropriate; and
- (2) The council's financial report best reflects the financial affairs of the council.

**CEO Signed** 

**Date Signed** 

13 November 2025

**Note:** The monthly financial report to council must either be accompanied by a written certification by the CEO to the council, as set out above, or the CEO is to provide written reasons for not providing the certification. (Regulation 17(5) of the *Local Government (General) Regulations 2021)* 

# **Monthly Financial Report for October 2025**

Report 1

# **Table 1. Income and Expenditure Statement**

| lexpected YTD Annual Budget Completion   33% | Expected YTD Annual Budget Completion | 33% |
|--|---------------------------------------|-----|
|--|---------------------------------------|-----|

| Period ended 31 October 2025              | Notes | YTD Actuals<br>(A) | Commitments (B) | YTD Budget<br>(C)<br>\$ | YTD Variance<br>(A - C)<br>\$ | Approved 1st<br>Revised Budget<br>(OCM 193/2025)<br>(E)<br>\$ | YTD Actual<br>Compared to<br>Approved<br>Budget<br>(A / E) % |
|---|-------|--------------------|-----------------|-------------------------|-------------------------------|---|--|
| OPERATING INCOME                          |       |                    |                 |                         |                               | 7   | (, -,  |
| Rates                                     |       | 1,822,645          | -               | 998,489                 | 824,156                       | 2,979,401   | 61%  |
| Charges                                   | 1     | 2,095,042          | -               | 1,621,792               | 473,249                       | 4,028,376   | 52%  |
| Fees and Charges                          |       | 236,812            | -               | 240,712                 | (3,900)                       | 714,021   | 33%  |
| Operating Grants and Subsidies            |       | 9,503,488          | -               | 12,665,547              | (3,162,059)                   | 16,000,972  | 59%  |
| Interest / Investment Income              |       | 58,432             | -               | 54,667                  | 3,765                         | 164,000   | 36%  |
| Commercial and Other Income               | 2     | 4,358,300          | -               | 5,329,583               | (971,282)                     | 13,858,440  | 31%  |
| TOTAL OPERATING INCOME                    |       | 18,074,718         | -               | 20,910,789              | (2,836,071)                   | 37,745,210  | 48%  |
| OPERATING EXPENDITURE                     |       |                    |                 |                         |                               |   |  |
| Employee Expenses                         |       | 5,550,717          | 182             | 6,467,224               | (916,507)                     | 19,498,155  | 28%  |
| Materials and Contracts                   | 4     | 1,423,009          | 1,098,277       | 2,928,679               | (1,505,670)                   | 7,920,473   | 18%  |
| Elected Member Allowances                 |       | 139,663            |                 | 134,040                 | 5,623                         | 402,120   | 35%  |
| Elected Member Expenses                   |       | 59,096             | -               | 84,617                  | (25,521)                      | 274,475   | 22%  |
| Council Committee                         |       | ı                  | -               | -                       | -                             | 7,000   | 0%   |
| Council Committee & LA Allowances         |       | 8,328              | -               | 19,903                  | (11,575)                      | 36,305  | 23%  |
| Council Committee & LA Expenses           |       | 7,899              | -               | 14,358                  | (6,459)                       | 33,683  | 23%  |
| Depreciation, Amortisation and Impairment |       | 1,757,146          | -               | 1,757,146               | -                             | 5,271,438   | 33%  |
| Interest Expenses                         |       | -                  | -               | -                       | -                             | -   | -  |
| Other Expenses                            | 3     | 2,889,110          | 210,581         | 3,587,697               | (698,587)                     | 10,271,000  | 28%  |
| TOTAL OPERATING EXPENDITURE               |       | 11,834,968         | 1,309,040       | 14,993,665              | (3,158,696)                   | 43,714,648  | 27%  |
| OPERATING SURPLUS / (DEFICIT)             |       | 6,239,750          |                 | 5,917,124               | 322,625                       | (5,969,438)   |  |

| Period ended 31 October 2025          | Notes    | YTD Actuals<br>(A)<br>\$ | Commitments<br>(B)<br>\$ | YTD Budget<br>(C)<br>\$ | YTD Variance<br>(A - C)<br>\$ | Approved 1st<br>Revised Budget<br>(OCM 193/2025)<br>(E)<br>\$ | YTD Actual<br>Compared to<br>Approved<br>Budget<br>(A / E) % |
|---------------------------------------|----------|--------------------------|--------------------------|-------------------------|-------------------------------|---|--|
| Charges Income                        |          |                          |                          |                         |                               |   |  |
| Sewerage                              |          | 275,244                  | -                        | 250,266                 | 24,979                        | 750,797   | 37%  |
| Water                                 | <b>1</b> | 591,378                  | -                        | 837,000                 | (245,622)                     | 1,674,000   | 35%  |
| Waste Collection                      |          | 1,228,419                | -                        | 534,527                 | 693,892                       | 1,603,579   | 77%  |
|                                       |          | 2,095,042                | -                        | 1,621,792               | 473,249                       | 4,028,376   |  |
|                                       |          |                          |                          |                         |                               |   |  |
| Commercial and Other Income           |          |                          |                          |                         |                               |   |  |
| Income Allocations                    | 2        | 2,324,276                | -                        | 2,945,180               | (620,904)                     | 6,609,908   | 35%  |
| Agency and Commercial Services Income |          | 1,907,577                | -                        | 2,145,915               | (238,338)                     | 6,619,669   | 29%  |
| Other Income                          |          | 126,447                  | -                        | 238,488                 | (112,041)                     | 628,862   | 20%  |
|                                       |          | 4,358,300                | -                        | 5,329,583               | (971,282)                     | 13,858,440  |  |
| Other Expenses                        |          |                          |                          |                         |                               |   |  |
| Travel, Freight & Accommodation       |          | 261,867                  | 109,941                  | 388,382                 | (126,515)                     | 1,141,951   | 23%  |
| Fuel, Utilities & Communication       | 3        | 714,458                  | 882                      | 781,956                 |                               | 2,325,690   | 31%  |
| Finance Expenses                      |          | 3,662                    |                          | 4,797                   | (1,134)                       | 14,390  | 25%  |
| Other Expenses                        |          | 1,909,122                | 99,758                   | 2,412,563               | (503,440)                     | 6,788,968   | 28%  |
|                                       |          | 2,889,110                | 210,581                  | 3,587,697               | (698,587)                     | 10,271,000  |  |

| No | Note. 4 All Commitments                                    | Budget<br>Commitments<br>\$ |
|----|--|-----------------------------|
| 1  | West Arnhem Cemetery Establishment - MANINGRIDA            | 150,419                     |
| 2  | Water Management: Jabiru                                   | 138,216                     |
| 3  | Animal Control   | 94,436                      |
| 4  | Kurrung Sports Carnival - Sport Australia                  | 70,971                      |
| 5  | LAP - Maningrida New Year's Eve Fireworks Display 2025     | 70,900                      |
| 6  | Manage Information Technology and Communications           | 65,034                      |
| 7  | Maintain local roads                                       | 64,769                      |
| 8  | Parks and Public Open Space - including weed control       | 47,442                      |
| 9  | Regional and Remote Burials Grant - MINJILNAG              | 47,000                      |
| 10 | Repair the Maningrida Pool Eroded Footings                 | 38,508                      |
| 11 | Operate post office business                               | 35,585                      |
| 12 | Install and maintain street lights                         | 28,412                      |
| 13 | Community Service Delivery                                 | 26,828                      |
| 14 | LRCI Phase 4 - Part B - Malabam Road - Maningrida          | 26,730                      |
| 15 | LAP - Connection of Water Service - New Cemetery - WARRUWI | 18,605                      |
| 16 | Operate and maintain swimming pool                         | 14,521                      |
| 17 | LAP - Community initiatives and events in Maningrida       | 12,009                      |
| 18 | Sports and Recreation                                      | 11,709                      |
| 19 | Replace Toad Hall Contents: Gunbalanya                     | 11,522                      |
| 20 | LAP - Installation of outdoor gym equipment at the pool -  | 10,488                      |
| 21 | Food Preparation Services                                  | 9,776                       |
| 22 | Jabiru Gym Upgrade   | 9,070                       |
| 23 | ABA - Maningrida Oval Changerooms                          | 8,229                       |
| 24 | Brockman Oval Lights - Jabiru                              | 7,658                       |
| 25 | Waste Management   | 7,402                       |
| 26 | Manage Electricity and water business                      | 6,798                       |
| 27 | Maintain plant, equipment and motor vehicles               | 6,605                       |
| 28 | Human Resource Management                                  | 5,859                       |
| 29 | LAP - Additional Garden Hard Structure at the Billabong    | 5,600                       |
| 30 | Municipal Services   | 4,132                       |
| 31 | Home Care Packages Program (HCP)                           | 3,961                       |
|    | LAP -Installation Speed Bump - Top Camp Road -             | 3,943                       |
| 32 | Maningrida   |                             |
| 33 | ICT Transition   | 3,900                       |
| 34 | Manage Visitor accommodation                               | 3,395                       |
| 35 | Manage and maintain cemeteries                             | 2,988                       |
| 36 | Aerodromes Inspection and Maintenance                      | 2,952                       |
| 37 | Manage Creche  | 2,807                       |
| 38 | Manage Council Governance                                  | 2,568                       |
| 39 | LAP - Purchase of 4x4 Hearse                               | 2,294                       |
| 40 | Maintain & construct council controlled buildings & land   | 1,812                       |
| 41 | Upgrade works at Sewerage ponds                            | 1,698                       |
| 42 | Operate Long day care                                      | 1,506                       |

| No | Note. 4 All Commitments                     | Budget<br>Commitments<br>\$ |
|----|---|-----------------------------|
| 43 | Maintain staff houses                       | 1,453                       |
| 44 | Commonwealth Home Support Program (CHSP)    | 1,403                       |
| 45 | Library Service: Jabiru                     | 1,324                       |
| 46 | LAP - Public Toilet proposal - MGD          | 1,121                       |
| 47 | NDIS - National Disability Insurance Scheme | 744                         |
| 48 | Sewerage Management                         | 653                         |
| 49 | Active Regional and Remote Communities      | 575                         |
| 50 | Support Civic and community events          | 404                         |
| 51 | Trade Services                              | 370                         |
| 52 | Public Relations and Communications         | 361                         |
| 53 | Manage Work Health and Safety               | 239                         |
| 54 | LAP - Beautification of township - Warruwi  | 158                         |
| 55 | Sport and Recreation - Jabiru               | 145                         |
| 56 | Executive leadership - Council & Community  | 140                         |
| 57 | Four POs <100                               | 130                         |
|    | Total                                       | 1,098,277                   |

**Table 2. Monthly Operating Position** 

| Expected YTD Annual Budget Completion | 33% |
|---------------------------------------|-----|
|---------------------------------------|-----|

| Period ended 31 October 2025                      | Notes    | YTD Actuals (A) | YTD Budget<br>(C)<br>\$ | YTD Variance<br>(A - C) | Approved 1st<br>Revised Budget<br>(OCM<br>193/2025)<br>(E)<br>\$ | YTD Actual<br>Compared to<br>Approved Budget<br>(A / E) % |
|---|----------|-----------------|-------------------------|-------------------------|--|---|
| BUDGETED OPERATING SURPLUS / (DEFICIT) (Table 1.) |          | 6,239,750       | 5,917,124               | 322,625                 | (5,969,438)  |   |
| Remove NON-CASH ITEMS                             |          |                 |                         |                         |  |   |
| Less Non-Cash Income                              | 5        | (2,324,276)     | (2,945,180)             | 620,904                 | (6,609,908)  | 35%   |
| Add Back Non-Cash Expenses                        | 6        | 4,076,461       | 4,101,800               | (25,339)                | 11,881,346   | 34%   |
| TOTAL NON-CASH ITEMS                              |          | 1,752,185       | 1,156,621               | 595,564                 | 5,271,438  |   |
|   |          |                 |                         |                         |  |   |
| Less ADDITIONAL OUTFLOWS                          |          |                 |                         |                         |  |   |
| Capital Expenditure                               | Table 3. | 2,909,780       | 1,551,481               | 1,358,299               | 2,618,419  | -   |
| Other Outflow - Insurance Payment 2025-26         | 7        | 1,400,000       | -                       | 1,400,000               | -  | -   |
| Transfer to Reserves                              |          | -               | -                       | -                       | (1,473,000)  |   |
| TOTAL ADDITIONAL OUTFLOWS                         |          | (4,309,780)     | (1,551,481)             | (2,758,299)             | (1,145,419)  |   |
| Add ADDITIONAL INFLOWS                            |          |                 |                         |                         |  |   |
| Capital Grants Income                             |          | -               | -                       | -                       | -  | -   |
| Prior Year Carry Forward Tied Funding (Capital)   | 8        | 5,031,013       | 1,753,419               | 3,277,594               | 1,753,419  | -   |
| Other Inflow of Funds                             | 9        | -               | 45,000                  | (45,000)                | 90,000   | -   |
| Transfer from Reserve- Insurance Payment 2025-26  | 7        | 1,400,000       | -                       | 1,400,000               | -  | -   |
| TOTAL ADDITIONAL INFLOWS                          |          | 6,431,013       | 1,798,419               | 4,632,594               | 1,843,419  |   |
| Net BUDGETED OPERATING SURPLUS / (DEFICIT)        |          | 10,113,168      | 7,320,683               | 2,792,484               | -  |   |

| Notes | YTD Actuals (A) | YTD Budget<br>(C)<br>\$  | YTD Variance<br>(A - C)<br>\$  | Revised Budget<br>(OCM<br>193/2025)<br>(E)<br>\$         | YTD Actual Compared to 2nd Revised Approved Budget (A / E) % |
|-------|-----------------|--|--|--|--|
|       |                 |  |  |  |  |
| 5     | (2,324,276)     | (2,945,180)  | 620,904  | (6,609,908)  | 35%  |
|       |                 |  |  |  |  |
| 6     | 2,319,315       | 2,344,654  | (25,339)   | 6,609,908  | 35%  |
|       | 1,757,146       | 1,757,146  | -  | 5,271,438  | 33%  |
|       | 4,076,461       | 4,101,800  | (25,339)   | 11,881,346   |  |
|       |                 |  |  |  |  |
| 7     | 1,400,000       | -  | 1,400,000  | -  |  |
|       |                 |  |  |  |  |
|       |                 |  |  |  |  |
| 8     | 5,031,013       | 1,753,419  | 3,277,594  | 1,753,419  | -  |
|       |                 |  |  |  |  |
| 9     | -               | 45,000   | (45,000)   | 90,000   | _  |
|       | -               | 45,000   | (45,000)   | 90,000   |  |
|       | 5<br>6<br>7     | \$ (2,324,276) 6 2,319,315 1,757,146 4,076,461 7 1,400,000 8 5,031,013 | \$ \$ \$  5 (2,324,276) (2,945,180)  6 2,319,315 2,344,654 1,757,146 1,757,146 4,076,461 4,101,800  7 1,400,000 -  8 5,031,013 1,753,419  9 - 45,000 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$     |

Table 3. Capital Expenditure and Funding
By class of infrastructure, property, plant and equipment

| CAPITAL EXPENDITURE                                       | Notes  | YTD Actuals | Commitments<br>\$ | YTD Budget<br>\$ | YTD Variance | Approved 1st<br>Revised Budget<br>(OCM 193/2025) |
|---|--------|-------------|-------------------|------------------|--------------|--|
|   |        |             |                   |                  |              | . ===  |
| Infrastructure  | 10, 11 | 2,404,832   | ,                 | 1,194,814        | , ,          | 1,753,419  |
| Buildings   | 10, 12 | 125,384     | -                 | 111,667          | 13,717       | 235,000  |
| Vehicles  | 10, 13 | 237,651     | 208,734           | 105,000          | 132,651      | 210,000  |
| Plant and Equipment                                       | 10, 14 | 40,747      | -                 | 140,000          | (99,253)     | 420,000  |
| Local Authority Funded projects                           | 10, 15 | 101,167     | -                 | -                | 101,167      | -  |
| TOTAL CAPITAL EXPENDITURE                                 |        | 2,909,780   | 801,947           | 1,551,481        | 1,358,299    | 2,618,419  |
| TOTAL CAPITAL EXPENDITURE FUNDED BY:                      |        |             |                   |                  |              |  |
| Operating Income (amount allocated to fund capital items) |        | 390,216     | 69,054            | 356,667          | 33,549       | 775,000  |
| LA Funding  |        | 101,167     | -                 | -                | 101,167      | -  |
| Capital Grants  |        | -           |                   | -                | -            | -  |
| Prior Year Carry Forward Tied Funding                     |        | 2,418,398   | 732,893           | 1,194,814        | 1,223,584    | 1,753,419  |
| Proceeds from Sale of assets                              |        | -           |                   | -                | -            | 90,000   |
| TOTAL CAPITAL EXPENDITURE FUNDING                         |        | 2,909,780   | 801,947           | 1,551,481        | 1,358,299    | 2,618,419  |

| No | Note. 10 Commitments for Capital Expenditures   | Budget<br>Commitments<br>\$ |
|----|---|-----------------------------|
| 1  | Construction MGD changerooms, toilet extenstion | 259,814                     |
| 2  | Construction Brockman Oval Light Towers         | 135,111                     |
| 3  | 4wd conversion to Hiace Bus - Gunbalanya        | 69,840                      |
| 4  | Toyota Hiace Bus- Maningrida                    | 69,054                      |
| 5  | 4wd conversion to Hiace Bus - Maningrida        | 69,840                      |
| 6  | Establishment of Maningrida Cemetery            | 178,949                     |
| 7  | Six POs<\$20,000                                | 19,339                      |
|    | Total   | 801,947                     |

| CAPITAL EXPENDITURE                                       | Notes | YTD Actuals | Commitments | YTD Budget<br>\$ | YTD Variance | Approved 1st<br>Revised Budget<br>(OCM 193/2025) |
|---|-------|-------------|-------------|------------------|--------------|--|
| <u>Infrastructure</u>                                     |       |             |             |                  |              |  |
| ABA - Maningrida Oval Changerooms                         |       | 1,124,930   | 265,617     | 1,194,814        | (69,884)     | 1,753,419  |
| Brockman Oval Lights - Jabiru                             |       | 1,154,313   | 148,110     | -                | 1,154,313    | -  |
| Revitalisation Project - Jabiru                           |       | 1,162       |             | -                | 1,162        | -  |
| CBF - Jabiru Library Revitalisation Phase 2               | 11    | 35,091      | 537         | -                | 35,091       | -  |
| R&M Maningrida Basketball Court                           |       | 33,847      |             | -                | 33,847       | -  |
| Water Management : Jabiru                                 |       | 55,489      |             | -                | 55,489       | -  |
| Establishment of Maningrida Cemetery                      |       | -           | 178,949     | -                | -            |  |
|   |       | 2,404,832   | 593,213     | 1,194,814        | 1,210,018    | 1,753,419  |
| Buildings   | 1     |             |             |                  |              |  |
| Maintain staff houses : Jabiru Hosuing Upgrade            |       | 125,384     |             | 100,000          | 25,384       | 200,000  |
| Jabiru - Operate Long day care- New box guttering on roof | 12    | -           |             | 6,667            | (6,667)      | 20,000   |
| Jabiru - Operate post office business- New flooring Epoxy |       | -           |             | 5,000            | (5,000)      | 15,000   |
|   |       | 125,384     | -           | 111,667          | 13,717       | 235,000  |

| Notes          | YTD Actuals | Commitments<br>\$   | YTD Budget<br>\$   | YTD Variance   | Approved 1st<br>Revised Budget<br>(OCM 193/2025)<br>\$   |
|----------------|-------------|---|--|--|--|
|                |             |   |  |  |  |
|                | 112,612     |   | 105,000  | 7,612  | 210,000  |
| ] ,,           | 69,054      | 69,840  | -  | 69,054   | =  |
| - 13<br>-<br>- | 55,984      |   | -  | 55,984   | -  |
|                | -           | 138,894   | -  | -  | -  |
|                | 237,651     | 208,734   | 105,000  | 132,651  | 210,000  |
| +              |             |   |  |  |  |
|                | -           |   | 78,333   | (78,333)   | 235,000  |
|                | -           |   | 6,667  | (6,667)  | 20,000   |
| ٦ ,,           | -           |   | 23,333   | (23,333)   | 70,000   |
| 7 14           | -           |   | 31,667   | (31,667)   | 95,000   |
|                | 3,241       |   | -  | 3,241  | -  |
|                | 37,505      |   | -  | 37,505   | -  |
| ]              | 40,747      | -   | 140,000  | (99,253)   | 420,000  |
|                |             |   |  |  |  |
|                | 83,583      |   | -  | 83,583   | -  |
| 15             |             |   | -  | · ·  | -  |
|                |             |   | -  | 101,167  | -  |
|                | 13          | \$ 112,612 69,054 55,984 - 237,651 - 14 - 14 - 3,241 37,505 40,747 - 83,583 15 17,583 | \$ \$ \$  112,612 69,054 69,840 55,984 - 138,894 237,651 208,734 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |

**Table 4. Monthly Balance Sheet Report** 

| BALANCE SHEET AS AT 31 October 2025 | YTD Actuals | Notes   |  |
|-------------------------------------|-------------|---------|--|
|                                     | \$          |         |  |
| ASSETS                              |             |         |  |
| Cash at Bank                        |             | A & A.1 |  |
| Tied Funds                          | 6,534,341   |         |  |
| Untied Funds                        | 6,683,114   |         |  |
| Accounts Receivable                 |             |         |  |
| Trade Debtors                       | 764,341     | В       |  |
| Rates & Charges Debtors             | 1,965,669   | С       |  |
| Other Current Assets                | 782,577     |         |  |
| TOTAL CURRENT ASSETS                | 16,730,041  |         |  |
| Non-Current Financial Assets        |             |         |  |
| Property, Plant and Equipment       | 126,945,446 | D       |  |
| TOTAL NON-CURRENT ASSETS            | 126,945,446 |         |  |
| TOTAL ASSETS                        | 143,675,487 |         |  |
| LIABILITIES                         |             |         |  |
| Trade Creditors                     | 865,570     | E       |  |
| ATO & Payroll Liabilities           | 50,983      | F       |  |
| Current Provisions                  | 2,478,298   | G       |  |
| Accrued Expenses                    | 218,085     |         |  |
| Other Current Liabilities           | 3,071,081   |         |  |
| TOTAL CURRENT LIABILITIES           | 6,684,017   |         |  |
| Non-Current Provisions              | 195,971     |         |  |
| Other Non-Current Liabilities       | 8,190,268   | Н       |  |
| TOTAL NON-CURRENT LIABILITIES       | 8,386,239   |         |  |
| TOTAL LIABILITIES                   | 15,070,256  |         |  |
| NET ASSETS                          | 128,605,231 |         |  |

| BALANCE SHEET AS AT 31 October 2025     | YTD Actuals<br>\$ | Notes |
|---|-------------------|-------|
| EQUITY                                  |                   |       |
| Asset Revaluation Reserve               | 59,784,307        |       |
| Capital Reserve                         | 161,425           |       |
| Election Reserve - Transfer In          | 87,989            |       |
| Disaster Recovery Funding - Transfer In | 100,000           |       |
| Equity Adjustments                      | 22,842,829        |       |
| Accumulated Surplus                     | 45,628,681        |       |
| TOTAL EQU                               | JITY 128,605,231  |       |

# **BALANCE SHEET NOTES**

| Note A. Details of Cash and Investments Held | \$        | \$         |
|--|-----------|------------|
| Investments Held                             |           |            |
| Operating Bank Account                       | 113,694   |            |
| Business One - Post Office Bank Account      | 49,025    |            |
| Business Maxi Bank Account (Note A.1)        | 9,623,829 |            |
| General Trust Bank Account                   | 174,270   |            |
| Traditional Credit Union - Shares            | -         |            |
| Term Deposits (Note A.1)                     | 3,255,000 | 13,215,816 |
| Cash Held                                    |           |            |
| Floats                                       | 1,638     | 1,638      |
| Total Cash and Investments Held              |           | 13,217,454 |
| Less: Restricted Cash                        |           | 6,534,341  |
| Balance Unrestricted Cash                    |           | 6,683,114  |

| Note A.1 Higher Interest Earning Investments | Deposit Date | Principal \$ | Interest Rate | Maturity Date | Terms |
|--|--------------|--------------|---------------|---------------|-------|
| Westpac                                      | 21/03/2024   | 5,000        | 3.85%         |               |       |
| NAB  | 28/10/2025   | 450,000      | 4.13%         | 28/10/2026    | 365   |
| NAB  | 13/08/2025   | 300,000      | 4.13%         | 11/11/2025    | 90    |
| NAB  | 30/09/2025   | 500,000      | 4.10%         | 30/12/2025    | 91    |
| NAB  | 14/10/2025   | 500,000      | 4.05%         | 14/01/2026    | 92    |
| NAB  | 15/08/2025   | 1,000,000    | 4.15%         | 13/11/2025    | 90    |
| NAB  | 9/09/2025    | 500,000      | 4.08%         | 9/12/2025     | 91    |
| Business Maxi Bank Account                   |              | 9,623,829    | 1.55%         |               |       |
| Total Higher Interest Earning Investments    |              | 12,878,829   |               |               |       |

| Note B. Trade Debtors | Current | Past Due<br>31 - 60 Days | Past Due<br>61 - 90 Days | Past Due<br>90+ Days | Total<br>\$ |
|-----------------------|---------|--------------------------|--------------------------|----------------------|-------------|
| NDIS Debtors          | 11,267  | 564                      | -                        | 6,296                | 18,127      |
| ChildCare Debtors     | 14,830  | 2,185                    | 308                      | 28,112               | 45,434      |
| Trade Debtors         | 272,702 | 263,024                  | 19,391                   | 145,662              | 700,779     |
| Total Trade Debtors   | 298,799 | 265,774                  | 19,699                   | 180,070              | 764,341     |

| Note C. Rates & Charges Debtors | To be Levied in 2025/26 | Current   | Past Due<br>31 - 60 Days | Past Due<br>61 - 90 Days | Past Due<br>90+ Days | Total<br>\$ |
|---------------------------------|-------------------------|-----------|--------------------------|--------------------------|----------------------|-------------|
| General Rates                   | 2,779,990               | 877,881   |                          |                          | 33,050               | 910,931     |
| Special Rates                   | 277,826                 | 32,391    |                          |                          | 1,314                | 33,705      |
| Water Charges                   | 492,890                 | 326,292   |                          |                          | 82,350               | 408,642     |
| Waste Charges                   | 2,277,720               | 585,751   |                          |                          | 26,640               | 612,391     |
| Total Rates & Charges Debtors   | 5,828,425               | 1,822,315 | -                        | -                        | 143,353              | 1,965,669   |

|  | Sep-25               | Oct-25               |            |
|--|----------------------|----------------------|------------|
| Note C.1 Rates & Chargers Debtors -Past 90+ Days | Past Due<br>90+ Days | Past Due<br>90+ Days | Difference |
| General Rates                                    | 55,102               | 33,050               | (22,052)   |
| Special Rates                                    | 1,314                | 1,314                | _          |
| Water Charges                                    | 82,350               | 82,350               | _          |
| Waste Charges                                    | 27,940               | 26,640               | (1,300)    |
| Total Rates & Charges Debtors                    | 166,706              | 143,353              | (23,353)   |

|   | 1 July 2025 WDV | YTD WIP   | YTD Additions   | YTD        | Accumulated  | YTD WDV     | Notes |
|---|-----------------|-----------|-----------------|------------|--------------|-------------|-------|
| Note D. New Physical Assets (including WIP) YTD | 1 July 2025 WDV | TIDVVIP   | T I D Additions | Disposals  | Depreciation | Balance     | Notes |
| Land  | -               | -         | -               | 520,000    | -            | 520,000     |       |
| Section 19 Leases                               | 5,310,030       | -         | -               | -          | (1,116,712)  | 4,193,318   |       |
| Jabiru Town Sub Leases                          | 3,837,875       | -         | -               | -          | (555,528)    | 3,282,347   |       |
| Buildings                                       | 30,971,682      | -         | -               | 1,747,165  | (17,172,348) | 15,546,499  |       |
| WIP - Buildings                                 | 154,404         | 125,384   | -               | -          | -            | 279,788     | D1    |
| Infrastructure                                  | 19,657,911      |           | -               | 89,692,564 | (16,215,991) | 93,134,483  |       |
| WIP - Infrastructure                            | 4,467,247       | 2,422,415 | -               | -          | -            | 6,889,662   | D2    |
| Vehicles  | 2,773,191       | -         | -               | -          | (2,457,159)  | 316,032     |       |
| WIP - Vehicles                                  | 66,729          | 321,234   | -               | -          | -            | 387,963     | D3    |
| Furniture and Fittings                          | 927,205         | -         | -               | -          | (763,295)    | 163,910     |       |
| WIP - Furniture                                 | 64,512          | -         | -               | -          |              | 64,512      | D4    |
| Plant and Machinery                             | 9,171,647       | -         | -               | -          | (7,045,464)  | 2,126,183   |       |
| WIP - Plant and Machinery                       | -               | 40,747    | -               | -          |              | 40,747      | D5    |
| Total Non- Current Assets                       | 77,402,433      | 2,909,780 | -               | 91,959,729 | (45,326,496) | 126,945,446 |       |

## Work-In-Progress (WIP - items not yet recorded in the Asset Register) Note:

- D1 Expenditure not yet capitalised -Includes Concrete paving works & chain mesh fence Rec Hall Warruwi 48k; Jabiru Housing ugrade \$125k
- D2 Expenditure not yet capitalised Includes Maningrida Oval Change Rooms & toilet extension \$3.54M; Gunbalanya Oval Lights \$1.15M; Upgarde basket ball area \$33k
- D3 Expenditure not yet capitalised Includes Hilux 4x4 \$101k; Toyota Hiace Bus \$67k; carryout 4wd to maningrida \$82k; Replacement Hilux 4x4 for Warruwi \$54k
- **D4** Expenditure not yet capitalised Includes Maningrida Gym Equipment \$57k
- **D5** Expenditure not yet capitalised Replace Bore 2 submersible pump \$40.7k

| Note E. Trade Creditors                | Current | Past Due<br>31 - 60 Days | Past Due<br>61 - 90 Days | Past Due<br>90+ Days | Total | ₩       |
|--|---------|--------------------------|--------------------------|----------------------|-------|---------|
| Trade Creditors                        | 732,042 | 3,897                    | 2,970                    | 126,661              |       | 865,570 |
|  |         |                          |                          | Refer sub Note       |       |         |
| Sub Note E.1-Under Retention \$116,498 |         |                          |                          | E.1                  | J     |         |

## Note F. Australian Tax Office (ATO) and Payroll Obligations

As at the date of this report, all reporting and payment obligations have been met.

| Note G. Provisions (Current and Non-Current) | \$        | \$        |
|--|-----------|-----------|
| Current Provisions                           |           |           |
| Employee Annual Leave                        | 1,192,115 |           |
| Long Service Leave                           | 813,976   |           |
| Doubtful Debts                               | 10,807    |           |
| <u>Provision - other</u>                     |           |           |
| Insurance for 2026-27                        | 414,037   |           |
| Toad Hall Insurance Content Claim            | 47,362    |           |
|  |           | 2,478,298 |
| Non-Current Provisions                       |           |           |
| Long Service Leave                           | 195,971   |           |
|  |           | 195,971   |
| Total Provisions                             |           | 2,674,269 |
| Total Provisions                             |           | 2,074,209 |
| Note H. Other Non Current Liabilities        | \$        | \$        |
| Section 19 Lease Liability                   | 4,658,222 |           |
| Jabiru Town Sub Lease Liability              | 3,532,046 |           |
|  |           |           |
| Total Other Non Current Liabilities          |           | 8,190,268 |

# Monthly Financial Report for Local Authority Areas Operating Income and Expenditure for Local Authorities for the Period Ending 31 October 2025

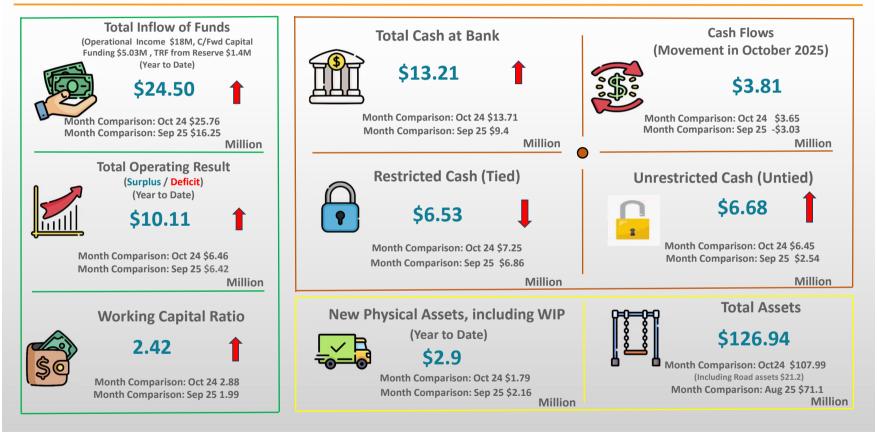
Report 2

|   | Regiona     | al Office / Unallo | cated        |             | Minijilang LA |              |             | Warruwi LA |              |             | Gunbalanya LA |              |
|---|-------------|--------------------|--------------|-------------|---------------|--------------|-------------|------------|--------------|-------------|---------------|--------------|
|   | YTD Actuals | YTD Budget         | YTD Variance | YTD Actuals | YTD Budget    | YTD Variance | YTD Actuals | YTD Budget | YTD Variance | YTD Actuals | YTD Budget    | YTD Variance |
|   | \$          | \$                 | \$           | \$          | \$            | \$           | \$          | \$         | \$           | \$          | \$            | \$           |
| OPERATING INCOME                          |             |                    |              |             |               |              |             |            |              |             |               |              |
| Rates                                     | -           | 34,057             | (34,057)     | 70,987      | 29,624        | 41,363       | 110,061     | 43,512     | 66,549       | 421,862     | 134,594       | 287,268      |
| Charges                                   | -           | -                  | -            | 62,868      | 22,619        | 40,249       | 102,646     | 35,555     | 67,091       | 329,124     | 130,207       | 198,917      |
| Fees and Charges                          | 52,519      | 65,767             | (13,248)     | 3,563       | 5,000         | (1,437)      | 8,873       | 10,333     | (1,460)      | -           | 7,333         | (7,333)      |
| Operating Grants and Subsidies            | 7,727,037   | 8,556,193          | (829,156)    | 560,525     | 468,427       | 92,098       | 392,494     | 1,046,970  | (654,476)    | 222,589     | 779,575       | (556,986)    |
| Interest / Investment Income              | 58,432      | 54,667             | 3,765        | -           | -             | -            | -           | -          | -            | -           | -             | -            |
| Commercial and Other Income               | 2,304,066   | 2,991,347          | (687,280)    | 317,556     | 327,543       | (9,986)      | 263,543     | 280,725    | (17,182)     | 581,257     | 708,320       | (127,063)    |
| Untied Revenue Allocation                 | -           | (2,886,945)        | 2,886,945    | -           | 317,081       | (317,081)    | -           | 353,458    | (353,458)    | -           | 490,060       | (490,060)    |
| TOTAL OPERATING INCOME                    | 10,142,053  | 8,815,084          | 1,326,969    | 1,015,499   | 1,170,294     | (154,795)    | 877,618     | 1,770,554  | (892,936)    | 1,554,832   | 2,250,089     | (695,257)    |
|   |             |                    |              |             |               |              |             |            |              |             |               |              |
| OPERATING EXPENDITURE                     |             |                    |              |             |               |              |             |            |              |             |               |              |
| Employee Expenses                         | 2,207,860   | 2,402,662          | (194,802)    | 447,466     | 544,910       | (97,444)     | 500,167     | 653,059    | (152,892)    | 635,789     | 798,088       | (162,299)    |
| Materials and Contracts                   | 208,222     | 589,463            | (381,241)    | 92,640      | 180,010       | (87,370)     | 81,693      | 683,535    | (601,842)    | 380,707     | 414,641       | (33,935)     |
| Elected Member Allowances                 | 139,663     | 134,040            | 5,623        | -           | -             | -            | -           | -          | -            | -           | -             | -            |
| Elected Member Expenses                   | 59,096      | 84,617             | (25,521)     | -           | -             | -            | -           | -          | -            | -           |               | -            |
| Council Committee & LA Allowances         | 1,678       | 1,750              | (72)         | 700         | 3,103         | (2,403)      | 1,650       | 4,600      | (2,950)      | 1,950       | 7,450         | (5,500)      |
| Council Committee & LA Expenses           | -           | -                  | -            | 1,440       | 4,300         | (2,860)      | 1,536       | 725        | 811          | 411         | 2,000         | (1,589)      |
| Depreciation, Amortisation and Impairment | 1,757,146   | 1,757,146          | -            | -           | -             | -            | -           | -          | -            | -           | -             | -            |
| Interest Expenses                         | -           | -                  | -            | -           | -             | -            | -           | -          | -            | -           | -             | -            |
| Other Expenses                            | 1,188,153   | 1,684,685          | (496,531)    | 304,002     | 326,800       | (22,797)     | 177,170     | 239,414    | (62,245)     | 250,437     | 358,215       | (107,778)    |
| TOTAL OPERATING EXPENDITURE               | 5,561,819   | 6,654,363          | (1,092,544)  | 846,249     | 1,059,122     | (212,873)    | 762,216     | 1,581,333  | (819,117)    | 1,269,294   | 1,580,394     | (311,101)    |
| OPERATING SURPLUS /(DEFICIT)              | 4,580,234   | 2,160,722          | 2,419,512    | 169,250     | 111,172       | 58,078       | 115,402     | 189,221    | (73,819)     | 285,538     | 669,695       | (384,156)    |

|   |             | Maningrida LA |              | Kakadu W    | ard Advisory Co | mmittee      | Total       |            |              |
|---|-------------|---------------|--------------|-------------|-----------------|--------------|-------------|------------|--------------|
|   | YTD Actuals | YTD Budget    | YTD Variance | YTD Actuals | YTD Budget      | YTD Variance | YTD Actuals | YTD Budget | YTD Variance |
|   | \$          | \$            | \$           | \$          | \$              | \$           | \$          | \$         | \$           |
| OPERATING INCOME                          |             |               |              |             |                 |              |             |            |              |
| Rates                                     | 718,475     | 222,698       | 495,777      | 501,260     | 534,004         | (32,744)     | 1,822,645   | 998,489    | 824,156      |
| Charges                                   | 641,088     | 245,084       | 396,004      | 959,316     | 1,188,327       | (229,012)    | 2,095,042   | 1,621,792  | 473,249      |
| Fees and Charges                          | 17,842      | 23,332        | (5,489)      | 154,015     | 128,947         | 25,069       | 236,812     | 240,712    | (3,900)      |
| Operating Grants and Subsidies            | 453,813     | 1,583,075     | (1,129,262)  | 147,029     | 231,307         | (84,278)     | 9,503,488   | 12,665,547 | (3,162,059)  |
| Interest / Investment Income              | -           | -             | -            | -           | -               | •            | 58,432      | 54,667     | 3,765        |
| Commercial and Other Income               | 490,665     | 543,005       | (52,341)     | 401,213     | 478,643         | (77,430)     | 4,358,300   | 5,329,583  | (971,282)    |
| Untied Revenue Allocation                 | -           | 734,547       | (734,547)    | -           | 942,799         | (942,799)    | -           | (49,000)   | 49,000       |
| TOTAL OPERATING INCOME                    | 2,321,883   | 3,351,741     | (1,029,858)  | 2,162,833   | 3,504,027       | (1,341,194)  | 18,074,718  | 20,861,789 | (2,787,071)  |
|   |             |               |              |             |                 |              |             |            |              |
| OPERATING EXPENDITURE                     |             |               |              |             |                 |              |             |            |              |
| Employee Expenses                         | 647,075     | 766,334       | (119,259)    | 1,112,359   | 1,302,171       | (189,812)    | 5,550,717   | 6,467,224  | (916,507)    |
| Materials and Contracts                   | 259,257     | 507,880       | (248,623)    | 400,490     | 553,151         | (152,661)    | 1,423,009   | 2,928,679  | (1,505,670)  |
| Elected Member Allowances                 | -           | -             | -            | -           | -               | -            | 139,663     | 134,040    | 5,623        |
| Elected Member Expenses                   | -           | -             | -            | -           | -               | -            | 59,096      | 84,617     | (25,521)     |
| Council Committee & LA Allowances         | 2,350       | 3,000         | (650)        | -           | -               | -            | 8,328       | 19,903     | (11,575)     |
| Council Committee & LA Expenses           | 2,955       | 4,000         | (1,045)      | 1,556       | 3,333           | (1,777)      | 7,899       | 14,358     | (6,459)      |
| Depreciation, Amortisation and Impairment | -           | -             | -            | -           | -               | •            | 1,757,146   | 1,757,146  | -            |
| Interest Expenses                         | -           | -             | -            | -           | -               | -            | -           | -          | -            |
| Other Expenses                            | 602,602     | 418,458       | 184,145      | 366,745     | 560,126         | (193,381)    | 2,889,110   | 3,587,697  | (698,587)    |
| TOTAL OPERATING EXPENDITURE               | 1,514,239   | 1,699,672     | (185,432)    | 1,881,151   | 2,418,782       | (537,630)    | 11,834,968  | 14,993,665 | (3,158,696)  |
| OPERATING SURPLUS /(DEFICIT)              | 807,644     | 1,652,070     | (844,426)    | 281,681     | 1,085,245       | (803,563)    | 6,239,750   | 5,868,124  | 371,626      |

# **Snapshot – October 2025 Financial Report**





# **Working Capital Ratio from October 2024 to October 2025**







Cardholder statement Run Date: 3 October 2025

Company details

WEST ARNHEM REGIONAL COUN
WEST ARNHEM REGIONAL COUNCIL
WEST ARNHEM REGIONAL COUNCIL
ATT DAVID GLOVER PO BOX 721

JABIRU NT 0886

Cardholder name: JAMES WOODS
Cardholder number: xxxx-xxxx-5837

Cost centre no:

Statement date: 02/10/25

Opening balance: 34.00

For enquiries please call: 1300 650 107

C indicates a credit or payment \*Closing balance: 0.00

\* The closing balance will be transferred automatically in terms of the authority held.

Payment due date: 13/10/25 Credit limit: 5,000.00 Annual percentage rate: 15.65% Past due: 0.00 Available credit: 5,000.00 Monthly percentage rate: 1.30%

Mimimum payment due: 0.00

 Date
 Description of transaction
 Amount
 Ref.

 08/09/25
 AUTOMATIC PAYMENT
 34.00 C
 0000

\*\*\* END OF LIST \*\*\*

Westpac Banking Corporation ABN 33 007 457 141.

## Member and CEO Council Credit Card Transactions for the Month

Where a council credit card has been issued to an Elected Member and/or the CEO, a list per cardholder of all credit card transactions in the month is to be published including the name of the supplier, the amount for each transaction and the reason for the transaction.

Cardholder Name: Mayor James Woods

| Transaction Date | А  | mount<br>\$ | Supplier's Name   | Reason for the Transaction |
|------------------|----|-------------|-------------------|----------------------------|
| 08/09/25         | \$ | 34.00       | Automatic Payment |                            |
| Total            | \$ | 34.00       |                   |                            |

# **Grant Funding Acquittal**

## **Immediate Priority Grant Program** Council/Organisation Name: West Arnhem Regional Council **Grant Program Year:** 2023-2024 & 2024-25 **Grant Application Number:** IPG2400008 Purpose of Grant: Critical upgrades to Miniilang staff housing Purchases were in accordance with the Northern Territory Buy Local Plan: ☐ Yes ☐ No INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD ENDING **Local Government Immediate Priority Grant \$250**,000 Other income **Total income** \$250,000 Total Expenditure (Specify accounts and attach copies of ledger entries) An 'administration fee' is not to be apportioned to the grant for acquittal purposes. \$251,482 Surplus/(Deficit) (\$1,482) IS THE PROJECT COMPLETED AS APPROVED BY THE MINISTER: ☐ Yes ☐ No (If no, please explain why) We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this acquittal has been actually incurred and reports required to be submitted are in accordance with the stated purpose of this grant. Acquittal prepared by: CHALANA HANSANI 31/<u>10</u>/<u>25</u> Laid before the Council at a meeting held on\_\_\_\_ \_/\_\_\_\_/ Copy of minutes attached. CEO or CFO: **DEPARTMENTAL USE ONLY** File Number: Grant amount correct: ☐ Yes ☐ No Expenditure conforms to approved purpose: ☐ Yes ☐ No Procurement - Bought from Territory Enterprise: ☐ Yes ☐ No Minutes checked: ☐ Yes ☐ No Balance of funds to be acquitted: Date next acquittal due: **ACQUITTAL ACCEPTED:** ☐ Yes ☐ No Acquittal checked by: Comments:

Department of Housing, Local Government and Community Development



MANAGER GRANTS PROGRAM:

# **Grant Funding Acquittal**

## **Immediate Priority Grant Program** Council/Organisation Name: West Arnhem Regional Council **Grant Program Year** 2024-25 **Grant Application Number:** IPG2400007 Purpose of Grant: Minjilang Garbage Compactor\_ Purchases were in accordance with the Northern Territory Buy Local Plan: ☐ Yes ☐ No INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD ENDING **Local Government Immediate Priority Grant** \$ 250,000 Other income **Total income** \$ 250,000 Total Expenditure (Specify accounts and attach copies of ledger entries) An 'administration fee' is not to be apportioned to the grant for acquittal purposes. \$ 209,348 Surplus/(Deficit) \$ 40,652 IS THE PROJECT COMPLETED AS APPROVED BY THE MINISTER: ☐ Yes ☐ No (If no, please explain why) We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this acquittal has been actually incurred and reports required to be submitted are in accordance with the stated purpose of this grant. Acquittal prepared by: CHALANA HANSANI 31/10/2025 Laid before the Council at a meeting held on\_ \_/\_\_\_\_/ Copy of minutes attached. CEO or CFO: **DEPARTMENTAL USE ONLY** File Number: Grant amount correct: ☐ Yes ☐ No Expenditure conforms to approved purpose: ☐ Yes ☐ No Procurement - Bought from Territory Enterprise: $\square$ Yes $\square$ No Minutes checked: ☐ Yes ☐ No Balance of funds to be acquitted: Date next acquittal due: **ACQUITTAL ACCEPTED:** ☐ Yes ☐ No Acquittal checked by: Comments: MANAGER GRANTS PROGRAM:

Department of Housing, Local Government and Community Development



# **Local Government Grant Funding Acquittal**

## Community Places for People Grant Program

| Loai Coulicii Naille:  | West Armem Regional Council                |   |
|--|--|---|
| Grant Program Year   | 2024/25                                    |   |
| Grant Application Number:  | CPP2400008                                 |   |
| Purpose of Grant:  | West Arnhem Cemetery Establishment Program |   |
| Purchases were in accordance with the No   | orthern Territory Buy Local Plan:          | ☐ Yes ☐ No                              |
| INCOME AND EXPENDITURE ACQUITTA  | AL FOR THE PERIOD ENDING                   | _ 30 June 2025_                         |
| Local Government Community Places for  | People Grant                               | \$415,000.00                            |
| Other income   |  |   |
| Total income   |  | \$415,000.00                            |
| Total Expenditure (Specify accounts and a<br>An 'administration fee' is not to be apportion  |  | \$5,186.00                              |
| Surplus/(Deficit)  |  | \$409,814.00<br>                        |
| IS THE PROJECT COMPLETE:   | □ Yes ⊠ No                                 |   |
| We certify, in accordance with all the condi<br>actually incurred and reports required to be<br>Acquittal prepared by: <u>CHALANA HANS</u> | <del>-</del>                               | diture shown in this acquittal has been |
| •  | on/Copy of minutes attached.               |   |
| CEO or CFO:  | <del></del>                                | /                                       |
| DEPARTMENTAL USE ONLY  |  |   |
| File Number:   |  |   |
| Grant amount correct:  |  | ☐ Yes ☐ No                              |
| Expenditure conforms to approved purpos  | e: □ Yes □ No                              |   |
| Procurement - Bought from Territory Ente   | erprise:                                   | ☐ Yes ☐ No                              |
| Minutes checked:   |  | ☐ Yes ☐ No                              |
| Balance of funds to be acquitted:  |  |   |
| Date next acquittal due:   | /  |   |
| ACQUITTAL ACCEPTED:  |  | ☐ Yes ☐ No                              |
| Acquittal checked by:  |  | /                                       |
| Comments:  |  |   |
|  |  |   |
| MANAGER GRANTS PROGRAM:  |  | /                                       |
|  |  |   |
|  |  |   |
|  |  |   |
|  |  |   |
|  |  |   |

Department of the Chief Minister and Cabinet



## **WEST ARNHEM REGIONAL COUNCIL**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 10.1

Title: Incoming and Outgoing Correspondence

Author: Violette Stehlin, Acting Executive Assistant to Mayor and CEO

## **SUMMARY**

This report is to table items of correspondence received and sent since the last Ordinary Council Meeting.

## **RECOMMENDATION**

THAT COUNCIL receives and notes the attached items of incoming and outgoing correspondence.

#### **BACKGROUND**

In June 2025, Council requested that incoming and outgoing correspondence be made available in hard copy for Council Members to view at each meeting separate to the agenda. Correspondence available is as follows:

## **COMMENT**

| Туре       | Date       | Sender/Receiver                                | Reference   |
|------------|------------|--|---|
| Letter     | 21.10.2025 | Chief Minister                                 | Congratulations to Mayor James Woods  |
| Letter     | 31.10.2025 | Department of Health,<br>Disability and Ageing | Elected Members as Responsible Persons under the <i>Aged Care Act 2024</i>                            |
| Submission | 31.10.2025 | LGANT  | LGANT Submission Inquiry on Local<br>Government Council and Local Authority<br>Member Allowances 2026 |
| Letter     | 03.11.2025 | Legal Aid                                      | Meet and Greet  |

## **LEGISLATION AND POLICY**

Nil.

## STRATEGIC IMPLICATIONS

This report is aligned to the following pillars of the Regional Plan and Budget 2023-2024:

**PILLAR 6 FOUNDATIONS OF GOVERNANCE** 

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

## **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation.

## **ATTACHMENTS**

Nil

## **WEST ARNHEM REGIONAL COUNCIL**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 10.2

Title: Meetings and Events attended by the Mayor

Author: Violette Stehlin, Acting Executive Assistant to Mayor and CEO

## **SUMMARY**

This report provides information to Council on meetings and events attended by the Mayor since the last Ordinary Council Meeting.

## **RECOMMENDATION**

THAT COUNCIL receives and notes the report titled *Meetings and Events attended by the Mayor*.

## **BACKGROUND**

The meetings and events listed involve discussions that influence or may affect the operations of the Council or relationships with external agencies. The list is not a complete list of every meeting or event attended by the Mayor and excludes Council and Committee meetings.

## COMMENT

| Date(s)    | Location   | Reason for Meeting                                   | Person(s) met with  |
|------------|------------|--|---|
| 04.11.2025 | Maningrida | Barge Landing Consultation                           | Department of Logistics and Infrastructure                    |
| 04.11.2025 | Maningrida | Australia Citizenship Ceremony                       | Maningrida Community<br>Members                               |
| 07.11.2025 | Maningrida | Community Safety Public Meeting                      | Maningrida Community<br>Members and Agencies                  |
| 10.11.2025 | Teams      | Meet and Greet                                       | The Opposition Leader   |
| 11.11.2025 | Darwin     | First Nations Unlimited Leadership Summit (day 1)    | Various stakeholders  |
| 12.11.2025 | Darwin     | First Nations Unlimited Leadership Summit (day 2)    | Various stakeholders  |
| 13.11.2025 | Darwin     | Special Council Meeting                              | Council Members   |
| 13.11.2025 | Darwin     | IN LES SUDDOCT DEOVIDED TO MADINGEIDA                | NT Emergency Services<br>Chief Officer                        |
| 13.11.2025 | Darwin     | Youth & Community Engagement Facility Designs        | Council Executive Team and Spartan Parks Managing Director    |
| 14.11.2025 | Maningrida | Opening Ceremony Maningrida Sporting<br>Change Rooms | Maningrida Community<br>Stakeholders and<br>Dignitaries       |
| 14.11.2025 | Maningrida | Meet and Greet                                       | Marion Scrymgour MP<br>and Rob Knight Special<br>Envoy Member |
| 17.11.2025 | Darwin     | Reception and Networking                             | Mayors, Presidents & LGANT Board Members                      |
| 18.11.2025 | Darwin     | LGANT 2025 Conference (day 1)                        | Various stakeholders  |

| 19.11.2025 | Darwin | LGANT 2025 conference (day 2)    | Various stakeholders |
|------------|--------|----------------------------------|----------------------|
| 20.11.2025 | Darwin | Ordinary Council Meeting (day 1) | Council members      |
| 21.11.2025 | Darwin | Ordinary Council Meeting (day 2) | Council members      |

## **LEGISLATION AND POLICY**

Nil.

## **FINANCIAL IMPLICATIONS**

Nil.

## STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

## **ATTACHMENTS**

Nil

## **WEST ARNHEM REGIONAL COUNCIL**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 10.3

Title: Meetings and Events attended by the CEO

Author: Violette Stehlin, Acting Executive Assistant to Mayor and CEO

## **SUMMARY**

This report provides information on meetings and events attended by the CEO since the last Ordinary Council Meeting.

## **RECOMMENDATION**

THAT COUNCIL receives and notes the report titled Meetings and Events attended by the CEO.

## **BACKGROUND**

The meetings listed involve discussions that influence or may affect the operations of the Council or relationships with external agencies. The list is not a complete list of every meeting attended by the CEO and excludes Council and Committee meetings.

#### **COMMENT**

| Date(s)    | Location   | Reason for Meeting                                   | Person(s) met with   |
|------------|------------|--|--|
| 04.11.2025 | Maningrida | Barge Landing Consultation                           | Department of Logistics and Infrastructure                       |
| 04.11.2025 | Maningrida | Australia Citizenship Ceremony                       | Maningrida Community<br>Members                                  |
| 10.11.2025 | Teams      | Meet and Greet                                       | The Opposition Leader  |
| 11.11.2025 | Darwin     | First Nations Unlimited<br>Leadership Summit (day 1) | Various stakeholders   |
| 12.11.2025 | Darwin     | First Nations Unlimited<br>Leadership Summit (day 2) | Various stakeholders   |
| 13.11.2025 | Darwin     | Quarterly DLI meeting                                | Department of Logistics and Infrastructure                       |
| 13.11.2025 | Darwin     | Special Council Meeting                              | Council Members  |
| 13.11.2025 | Darwin     | Youth & Community Engagement Facility Designs        | Council Executive Team<br>and Spartan<br>Parks Managing Director |
| 14.11.2025 | Maningrida | Opening Ceremony Maningrida<br>Sporting Change Rooms | Maningrida Community<br>Stakeholders and<br>Dignitaries          |
| 14.11.2025 | Maningrida | Meet and Greet                                       | Marion Scrymgour MP and<br>Rob Knight Special Envoy<br>Member    |
| 17.11.2025 | Darwin     | Legal Advice   | Mills Oakley   |
| 17.11.2025 | Darwin     | Regional Council Delegates<br>Meeting                | Various stakeholders   |
| 17.11.2025 | Darwin     | Reception and Networking                             | Mayors, Presidents & LGANT Board Members                         |

| 18.11.2025 | Darwin | LGANT 2025 Conference (day 1)    | Various stakeholders |
|------------|--------|----------------------------------|----------------------|
| 19.11.2025 | Darwin | LGANT 2025 conference (day 2)    | Various stakeholders |
| 20.11.2025 | Darwin | Ordinary Council Meeting (day 1) | Council members      |
| 21.11.2025 | Darwin | Ordinary Council Meeting (day 2) | Council members      |

## **LEGISLATION AND POLICY**

Nil.

#### FINANCIAL IMPLICATIONS

Nil.

## STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

## **ATTACHMENTS**

Nil

## **WEST ARNHEM REGIONAL COUNCIL**

## **FOR THE MEETING 20 November 2025**

Agenda Reference: 10.4

Title: Community and Council Services Report

Author: Fiona Ainsworth, Director of Community and Council Services

#### **SUMMARY**

This report is presented to the Council to provide an overview of community and council services delivered across the West Arnhem Regional Council (WARC) locations, for the reporting period of 01 July – 31 October 2025.

#### **RECOMMENDATION**

THAT COUNCIL receives and notes the report entitled Community and Council Services Report.

## **BACKGROUND**

High level operational figures are provided to ensure transparency, communication, and insight are provided to elected members.

## **COMMENT**

#### 1. Business and Commercial Services

**1.1. Aerodrome Reporting Officer (ARO) Services** (Gunbalanya, Maningrida, Minjilang, Warruwi) Total number of Care Flight callouts that occurred during the reporting period:

Gunbalanya: 7Maningrida: 27Minjilang: 3Warruwi: 1

Current ARO-trained staff availability across the region for reporting period:

- Gunbalanya: 2 (plus the Senior Works Team Leader)
- Maningrida: 2 (plus the Council Services Manager (CSM) only for emergencies only)
- Minjilang: 2 (plus the Council Services Manager (CSM) only for emergencies only)
- Warruwi: 2
- Relief USC/ARO delivered across region as required.

## 1.2. Centrelink Services (Gunbalanya, Jabiru, Minjilang, Warruwi)

Centrelink services were delivered uninterrupted during the reporting period, excluding standard public holidays.

- July 2025 Fully operational not including two days of closure at Warruwi
- August 2025 Fully operational
- September 2025 Fully operational
- October 2025 Fully operational with the exception of Jabiru which was operational until 24
   October 2025 when administration has closed the centre as a change of staff resulted in a
   delay in accreditation by Services Australia. This is a Services Australia internal process with
   an average 10-week turnaround.

## 1.3. Post Office Services

Total amount of post received and delivered for reporting period: 63,261kg

- Gunbalanya Licensed Post Office (LPO): 5,424kg
- Jabiru Licensed Post Office (LPO): 35,061kg
- Maningrida Licensed Post Office (LPO): 19,912kg
- Minjilang Community Postal Agency (CPA): 1,092kg
- Warruwi Community Postal Agency (CPA): 1,772 kg

Total income for the period: \$299,271

- Gunbalanya Licensed Post Office (LPO) \$81,887
- Jabiru Licensed Post Office (LPO) \$99,150
- Maningrida Licensed Post Office (LPO) \$100, 983
- Minjilang Community Postal Agency (CPA) \$8,324
- Warruwi Community Postal Agency (CPA) \$8,927

## **1.4. PowerWater Services** (Gunbalanya, Maningrida, Minjilang, Warruwi)

Total number of new Services Requests (SR) received for the reporting period: 210

• Works Detail Report (WDR) invoiced in the period 102



Cyclone clean-up at the Warruwi Powerhouse was completed in October 2025

## 1.5. Grants

Grant and Tender submissions/income generating activity during the period:

- Total number of Grants submitted: 2
- Total dollar value of Grants submitted: \$18,000
  - Australia Day Grant \$15,000
  - Australia Day Council NT Grant \$3,000
- Total number of Tenders/Commercial Proposals submitted: 2
- Total dollar value of Tenders/Commercial Proposals submitted: \$1,150,687
  - Remote Community Connector NDIA Contract for up to \$1,139,311
  - Telstra for maintenance of Minjilang Telstra Tower grounds \$11,376

Grants and Tenders confirmed as successful during the period:

- Total number of successful Grants awarded: 6
- Total dollar value of successful Grants awarded: \$1,885,664
  - Remote Jobs and Economic Development (RJED) Round 1 \$1,475,664
  - Support at Home and new Aged Care Act Transition Support 2024-2025 \$10,000
  - Replace Minjilang Fuel Tank \$200,000

- Repair Maningrida Pool eroded footings \$50,000
- Australia Day Grant \$15,000
- Support at Home Thins Market \$135,000 (new Aged Care Act transition support)
- Total number of successful Tenders/Commercial Proposals awarded: 2
- Total dollar value of successful Tenders/Commercial Proposals awarded: \$3,428,498
  - Department of Logistics and Infrastructure Aerodrome Reporting Officer 3 years –
     \$2,289,187
  - Remote Community Connector –\$1,139,311

## 1.6. Tenancy

- Total number of new tenants: 9
- Total number of vacating tenants: 16
- Total number of properties under refurbishment: 16
  - Gunbalanya: 3
  - Jabiru: 11
  - Maningrida: 1
  - Minjilang: 0
  - Warruwi: 1

## 2. Community Services

## 2.1. Broadcasting (Gunbalanya, Maningrida, Minjilang, Warruwi)

Total number of Top End Aboriginal Bush Broadcasting Association (TEABBA) on-air hours reporting period: 158 hours

- Gunbalanya on-air hours: 158
- Maningrida on-air hours: 0 hours No services provided due to role vacancy, currently recruiting
- Minjilang on-air hours: 0 hours No services provided due to role vacancy, position filled October 2025
- Warruwi on-air hours: 0 hours No services provided due to role vacancy, currently recruiting
- Broadcasting Officer Gunbalanya continues to deliver a reliable and informative local service
  in partnership with Top End Aboriginal Bush Broadcasting Association (TEABBA). The officer
  has aired daily community announcements and maintained strong engagement with listeners.
  Service delivery has been consistent and collaborative, helping keep the community informed
  and connected.

## 2.2. Community Care (Aged Care – Gunbalanya, Jabiru, Minjilang, Warruwi)

Total number of Aged Care recipients for the reporting period: 30

Total meals provided for the reporting period: 4,900

- Gunbalanya meals provided: 1099
- Jabiru meals provided: 872
- Minjilang meals provided: 1354
- Warruwi meals provided: 1575
- Support at Home (SaH) and the new Aged Care Act Transition Support 2024-2025 Grant (\$10,000) applied for and received. This grant is to be used to help with IT transitions needed for the new SaH program which has different reporting and budgeting requirements than the Home Care Package (HCP) program which SaH will replace.

- Support at Home Thin Market Grant (rural, remote and specialised) 2025-26 for \$135000 applied for and received. This grant accommodates the MMM viability supplement included in HCP that is not included in SaH and is also part of the Government's transition plans. The grant will now come into effect from 1st November 2025 in accordance with the new date for the new Aged Care Act coming into force.
- The community care team has been working with the finance team to do a cost analysis of the
  Community Care program to ensure pricing is sustainable across services. This has been a
  significant project, initiated by our team, however this exercise will have benefits for costing
  and grants across all programs and services offered by council, not only in the Community
  Service area.
- Certificate III in Ageing training is being provided in Gunbalanya, Minjilang and Warruwi.
- Face-to-face Food Safety Supervisor training is being arranged for Gunbalanya, Warruwi and Minjilang.

| Community (Aged) Care Recipients – As of 31.10.2025 | CHSP | НСР |
|---|------|-----|
| Gunbalanya  | 8    | 1   |
| Jabiru (Kakadu)                                     | 6    | 10  |
| Maningrida  | n/a  | n/a |
| Minjilang   | 1    | 2   |
| Warruwi   | 2    | 0   |
| Total   | 17   | 13  |

## 2.3. Community Safety (Night Patrol – Gunbalanya, Minjilang & Warruwi)

- Three Community Safety Officers Warruwi were signed up for Certificate III in Community Services on 30 July 2025.
- Minjilang Community Safety team is working with the Sport and Recreation team supporting youth programs. This intergenerational program supports community engagement and strengthens community ties.
- The Community Safety team in Gunbalanya continued to highlight staffing challenges. With two Night Patrol Officers in place, the number of patrols remains at zero. Operational capacities are frequently affected when one staff member is unavailable, as staff cannot work on their own. Night patrol staff are female and culturally are not comfortable working with the male Wellbeing senior officer. Administration is seeking solutions to rectify.

## 2.4. Early Learning Centres (Jabiru Childcare Centre, Minjilang & Warruwi Creches)

Total attendance at the Early Learning Centers for reporting period: 1,056

- Jabiru Childcare Centre attendance: 909
- Minjilang Creche attendance: 147 Number of Closures due to staff availability: 21 days
- Warruwi Creche attendance: 0 No services provided due to staff availability. Closed since 16
   December 2024. Working with agencies to identify service solutions and future.
- Minjilang Creche had external visits in July from Community Child Care Fund Restricted CCCFR and from The Education Department. WARC received positive feedback on staff performance and creche environment.
  - Children are served healthy meals and snacks throughout the day to support their growth and wellbeing examples of meals cooked on site include:
  - Breakfasts: Porridge, Weet-Bix with porridge, boiled eggs with sausage

- Lunches: Beef stew with vegetables, meatballs with spaghetti, silverside with vegetables and white sauce, sausages with gravy, mashed potato and vegetables, tuna bake
- Snacks: Rice crackers with yoghurt and fruit, fruit platters, biscuits with cheese
- Weekly Reflection Book for staff to share with families of Minjilang participants
- Community consultation with other stakeholders including Local Authority, School, Clinic,
  Families as First Teachers and community members on the Warruwi Creche is required to
  review the model of the creche to ascertain the needs of the families in community. This
  essential piece of work is required to determine if the Department of Education continues to
  fund the service in Warruwi.

## 2.5. National Disability Insurance Scheme (Gunbalanya, Jabiru, Minjilang, Warruwi)

Total meals provided for the reporting period: 2,348

Total National Disability Insurance Scheme (NDIS) participants for reporting period: 21

• Gunbalanya participants: 15

Jabiru participants: 2 Minjilang participants: 0 Warruwi participants: 4

## 2.6. National Disability Insurance Scheme

The National Disability Insurance Agency (NDIA) Remote Community Connector (RCC) based in Jabiru and supporting Gunbalanya, Minjilang and Warruwi

• The contract for this program expired on 30 September 2025. Application submitted and contract successfully awarded until 30th September 2028 with two (2) x 12-month extension opportunities. Remote Community Connector is currently vacant and recruitment is in progress.

| Community and Stakeholder Engagement Activities               | 104 |
|---|-----|
| Participant Check-In  | 58  |
| Access Request Forms prepared for potential NDIS Participants | 20  |
| Service Provider Visits                                       | 18  |
| NDIA Supported Visit  | 2   |
| Number of other Activities Agreed to By Agency                | 3   |
| Community Visits  | 3   |

## 2.7. Sports and Recreation

Total attendance at the sports and recreation programs for the reporting period: 9,385

- Gunbalanya attendees: 1747
- Jabiru attendees: 1851 including Kurrung Sports Festival on 05-06 September 2025
- Maningrida attendees: 3984 including sports participation at the Youth Summit, Lurra Festival and Basketball finals
- Minjilang attendees: 1652 including the basketball tournament
- Warruwi attendees: 151– Minimal services provided due to staff availability
- Maningrida Youth Summit 2025 was held 12 August 15 August, West Arnhem Regional Council provided marquees, gas and ice throughout the week and coordinated running a Basketball tournament throughout the week
- During NAIDOC week, the Minjilang Sport and Recreation team arranged fishing trips to the beach each afternoon among other actives in partnership with community stakeholders

- Three (3) Warruwi Sport and Recreation Officers were signed up for Certificate III in Community Services on the 30 July 2025
- Warruwi Culture Camp was held on the 21-23 August 2025
- Lurra Festival: West Arnhem Regional Council (WARC) played a key role in delivering a packed calendar of basketball and AFL competitions that drew strong crowds and community support.
   The week began with a Junior Basketball Competition facilitated by Youth, Sport and Rec team leader, Edward, engaging around 80 participants and spectators, followed by Women's Basketball with 160 attendees and a Men's competition with 180—the week's highest turnout.
- Kurrung Sports Festival 2025: another successful event in September bringing all communities to celebrate sportsmanship and competition. Kurrung Sports Carnival, held from 5–6 September 2025, is an event that brought together sporting teams and community members from all West Arnhem regions, including Jabiru, Gunbalanya, Maningrida, Minjilang and Warruwi. Together, the communities celebrated community spirit, and community cohesion. The Carnival was made possible through collaborative efforts by community organisations, key sponsors, and West Arnhem Regional Council staff across all of our regions.



AFL 9s Gunbalanya competition held on 03-04 July 2025, supported by AFLNT and Adjumarllarl







Kurrung Sports Festival Jabiru 05-06 September 2025





Lurra Festival Maningrida held on 15–21 September 2025



Minjilang Community Basketball event with after games party



Participants at Warruwi's Cultural Camp 21-23 August 2025

## 3. Council Services

## 3.1. Aquatic Centres (Jabiru, Maningrida)

Total attendance at the Aquatic Centres for the reporting period: 4,334 patrons

- Jabiru Pool attendance: 3744
- Maningrida Pool attendance: 590
- Jabiru Aquatic Centre had undertaken the Royal Life Saving Aquatic Facility Safety Assessment on 27 August to help guide and ensure compliance within the facility
- Tower lighting at the Jabiru Aquatic centre has been repaired and replaced where necessary
- Maningrida Aquatic Centre held the NAIDOC Pool Party event on Friday 18th of July
- Maningrida Aquatic centre has collaborated with stakeholders to host the following over the reporting period; Men's Shed Maritime Training, Ramingining School Swim lessons, Narwarddeken Early Learners swim lessons and Malala Healthy Women's program.

## 3.2. Library (Jabiru only)

Total attendance at the library for the reporting period: 1047

- The Jabiru Library has hosted after school activities with the Sport and Recreation team
- School Holiday program was held at the Library
- The library hosted Jabiru Area School joint activities, making use of the Library facilities



Jabiru Library after school activities

## 3.3. Community Works

- Gunbalanya Aerodrome fence works commenced in October, scheduled for completion November 2025
- Jabiru conducted Cyclone Clean up on the 15 October and again on 05 November
- Abandoned vehicles being removed from Maningrida community in collaboration with Northern Territory Police
- Jabiru and Gunbalanya Works and Utilities Support Contracts teams conducted the Chainsaw and Maintenance course, led by CDU on-site in Jabiru from Monday 20 October until FridayA new community care senior project officer
  - Unsettled community wellbeing senior project officer
  - No community engagement officer role not filled kellum unfunded
  - Niven/Hans
  - remote community connector unfilled
- 24 October 2025

- First Aid training had been provided for all locations between 19 August and 25 September 2025
- Work on the Minjilang Aerodrome has been completed and report sent to Department of Infrastructure, Planning and Logistics (DLI)
- Works teams from throughout the region have been conducting training of Certificate III in Civil Construction ongoingly alongside Group Training Northern Territory, (GTNT)
- Six (6) Warruwi Works Officers signed up for Certificate III in Civil Construction with GTNT



New Hyundai front end loader arrived in Maningrida on 06 September 2025



Sell & Parker Waste recycling removal from Maninrgida landfill site in September 2025



Maningrida laneway clearing as requested by Local Authority members



New speed bumps funded by Maningrida Local Authority have been installed



Piles of soil used to repair washouts and complete works at the Minjilang aerodrome



Piles of soil used to repair washouts and complete works at the Minjilang aerodrome



Warruwi Works Officers signing up for Certificate III in Civil Construction with GTNT Group in August 2025



Warruwi Landfill has been kept tidy with regular pushing up of rubbish



New pit was established at the Warruwi landfill site during October 2025

## 3.4. Community Wins

- Kurrung Sports Festival held in Jabiru on 05-06 September 2025, with attendance from all communities within the region
- Chief Executive Officer (CEO) presented acknowledgement of service for long-term Gunbalanya employees
- Brockman Oval Jabiru lighting install
- Large effort focused on removal of approximately 80 vehicles from within the Maningrida community
- Minjilang NAIDOC Day activities were a huge success, with the community enjoying a Colour Fun Run, NAIDOC Week banner painting and community BBQ held on 09 July 2025
- Warruwi Senior Works Officer was awarded Employee of the Month, for August 2025
- The Warruwi Culture Camp was held on 21-23 August 2025
- Maningrida Basketball Court resurfacing has taken place in July 2025



New Maninrgida Oval Change Rooms



New Maninrgida Oval Change Rooms and ice machine installation



Maningrida staff attended First-Aid training on 23 September 2025







Minjilang NAIDOC Week Colour Fun Run, banner painting and community BBQ held on 09 July 2025







Participants at Warruwi Cultural Camp, dreamtime stories and camp kitchen

## STATUTORY ENVIRONMENT

Not applicable.

## FINANCIAL IMPLICATIONS

Not applicable.

#### STRATEGIC IMPLICATIONS

This report aligns to the following pillars and goals as outlined in the Regional Plan and Budget:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

## **Goal 1.3 Communication**

Deliver dynamic communication which is culturally informed and appropriate, engaging and relevant to the interests of Council.

## **Goal 1.4 Community Events**

Deliver cultural, civic and sporting events which engage and unite the community.

## **Goal 1.6 Youth Engagement**

Deliver diverse, targeted programs and events which actively empower and engage young people as valuable partners in decision-making which effects them.

## **PILLAR 3 SAFETY AND WELLBEING**

As an 'Employer of Choice', we provide and promote a positive culture of safety, inclusion and respect. Our people are skilled, informed and have opportunities to grow and develop within our organisation. Services provided to community are professional, impactful, engaging and appropriate to local needs.

## **Goal 3.4 Community Service Delivery**

Provision of high quality, culturally informed programs that support and enhance the safety and wellbeing of community members.

## **PILLAR 6 FOUNDATIONS OF GOVERNANCE**

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

## **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation.

#### **ATTACHMENTS**

Nil

## **WEST ARNHEM REGIONAL COUNCIL**

## **FOR THE MEETING 20 November 2025**

Agenda Reference: 10.5

Title: Regional Waste Update

Author: Meredith Newall, Waste and Resource Coordinator

## **SUMMARY**

This report is to provide an update to Council on the status of Waste Management within our communities.

#### RECOMMENDATION

THAT COUNCIL receives and notes the report titled Regional Waste Update.

## **BACKGROUND**

As one of our key operational service delivery areas, Waste Management is an ongoing focus for West Arnhem Regional Council (WARC). Each community has its own unique challenges and opportunities in managing waste in our journey towards circular economy and effective waste management.

## **COMMENT**

## 1. Regional

- Norther Territory Environment Protection Authority (NT EPA) inspections were conducted at:
  - Jabiru Waste Management Facility 29 October 2025
  - Gunbalanya Waste Management Facility 29 October 2025
  - Maningrida Waste Management Facility 30 October 2025
- NT EPA inspection reports are anticipated to be sent mid-late November
- A draft s19 lease from Northern Land Council (NLC) has been received by council. The lease is
  intended to be used as a template for the four (4) currently unlicensed landfill sites. The draft
  lease is to be sent for legal advice

## 2. Gunbalanya

- Lease Status: Awaiting lease from Northern Land Council (NLC)
- License Status: Requires licensing however this cannot be pursued until lease is issued
- Rubbish Collections:
  - Banyan: Mondays & Thursdays
  - Middle Camp: Mondays & Thursdays
  - Arrkuluk: Tuesdays & Fridays
  - Billabong: Tuesdays & Fridays
- Landfill: Operational from Monday to Friday 7.30am 3.00pm
- Gunbalanya Landfill is working towards compliance to be ready for licensing when a lease is approved. The focus of this site is to reinstate power to the gatehouse and work towards CCTV to aid in recovery of commercial waste fees. An upgraded loader is also sought for the community as part of the asset replacement program
- The removal of car bodies and batteries was carried out in September/October by Sell & Parker free of charge

#### 3. Jabiru

- Lease Status: Lease with Gundjeihmi Aboriginal Corporation Jabiru Town (GAC JT)
- License Status: License EPL351-01
- Rubbish Collections: Tuesdays and Thursdays
- Landfill: Operational from Monday to Friday 7.30am 3.00pm
- The priority for Jabiru is to achieve and maintain compliance with the NT EPA license and work
  with the Office of Supervising Scientist (OSS) towards best outcome for remediation. A
  remediation progress meeting with stakeholders was held early October 2025. Awaiting
  minutes of meeting and updated action register.
- The priority issues for the landfill site are leachate management, the presence of asbestos and updating the current Environmental Management and Operational Plan to reflect current practices
- Two purpose built car battery storage and transport containers have been delivered to site and are being utilised by the landfill operator. The containers are fully enclosed and has an inbuilt bund to capture any leaks or spills that may occur during storage or transport
- Green waste is currently being stockpiled near the construction and demolition area on site. A permanent solution for green waste disposal needs to addressed. Issues arising from green waste disposal at the landfill are:
- Commercial green waste operators can only dispose during opening hours on weekdays
- o Commercial green waste operators now have to pay disposal fees
- o There is no segregation bay for residents to dispose of green waste
- o The site has limited space available for green waste receival
- There are no resources available to treat green waste either into a usable product (eg mulch) or to enable volume reduction prior to landfilling
- The Waste Resource Coordinator continues to work with landfill staff, the Finance team, the ICT
  Coordinator and Information Advisor to develop a waste data system to enable accurate and
  timely recording and reporting of disposal quantities. Once developed and tested it will be
  rolled out to the other communities
- Letters to be sent to commercial operators to advise that commercial disposal of waste cooking oil is not permitted at the landfill site

## 4. Maningrida

- Lease Status: Awaiting lease from Northern Land Council (NLC)
- License Status: Requires licensing however this cannot be pursued until lease is issued
- Rubbish Collections: Monday-Friday
- Landfill: Operational from Monday to Friday 7.30am–3.00pm and although currently unmanned, it is generally well maintained
- Maningrida Landfill is working towards compliance to be ready for licensing when a lease is approved. The focus of this site is to reinstate power and sewerage to the gatehouse to enable the employment of a Landfill Officer
- Letters are to be sent to identified businesses and organisations that are disposing of car batteries, waste engine oil, waste cooking oil and tyres advising that these items are not able to be disposed at the Maningrida Waste Management Facility
- Cleansing bags have been delivered to the Maningrida Council office to address exposure issues associated with cultural waste
- Proofs of culture waste signage are awaiting Local Authority approval

## 5. Minjilang

- Lease Status: Awaiting lease from Northen Land Council (NLC).
- License Status: No license required

- Rubbish Collections: Mondays and Thursdays
- Landfill: Unmanned
- Minjilang Landfill is nearing capacity (estimated 12 months before full), and a key issue is wild
  pigs entering the site and eating waste. This is a public health risk and has the attention of both
  the local authority and NTG environmental health officers. No viable solutions have been found,
  and a lease remains a priority to expand operations outside of the current footprint and create
  a fully fenced compliant site

#### 6. Warruwi

- Lease Status: Draft lease received from Northern Land Council (NLC) which will be used as a template for other West Arnhem Regional Council landfills
- License Status: No license required
- Rubbish Collections: Mondays and Fridays
- Landfill: Unmanned
- Challenges for this site include limited space into the future. NTG advocacy needs to be undertaken to ensure that their procurement practices include removal of waste for Warruwi
- Opportunities for Warruwi are that it is the ideal community to pursue waste sorting and recycling initiatives into the future due to the mature landfill practices and established community garden

## **LEGISLATION AND POLICY**

Not applicable.

#### FINANCIAL IMPLICATIONS

Not applicable.

## STRATEGIC IMPLICATIONS

This report aligns to the following pillars and goals as outlined in the Regional Plan and Budget:

## PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT

We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.

## **Goal 4.3 Waste and Water Management**

Deliver environmentally and economically sound solid waste, water and sewerage services.

## **ATTACHMENTS**

Nil

## **WEST ARNHEM REGIONAL COUNCIL**

## **FOR THE MEETING 20 November 2025**

Agenda Reference: 10.6

Title: Regional Cemetery Update

Author: Meredith Newall, Waste and Resource Coordinator

## **SUMMARY**

This report is to provide an update to Council on the progress of establishing declared Cemeteries within our Communities.

#### RECOMMENDATION

THAT COUNCIL receives and notes the report titled Regional Cemetery Update.

## **BACKGROUND**

The Northern Territory Government introduced the *Burials and Cremations Act 2022* (commenced 28 November 2022) making Local Government the owners of cemetery facilities across the Northern Territory. West Arnhem Regional Council (WARC) has been working towards declaring Cemeteries for all our communities.

#### COMMENT

Operational staff have worked with our communities across the region to declare and establish community Cemeteries. This program of works involves extensive consultation with community members and landowners to ensure the facilities we are creating are both fit for purpose and culturally sensitive.

Status by Community:

#### 1. Gunbalanya

- Site: The location of the proposed cemetery has now been identified as containing restricted works by the Aboriginal Areas Protection Authority (AAPA). Northern Land Council (NLC) has been requested to consult with Traditional Owners to identify another site 24 October 2025
- License to Maintain: Draft lease issued by NLC 14 October 2025 but is now void as per above advice received
- Once the NLC has identified a suitable cemetery site through the Traditional Owners, a new s19 lease will be sought

#### Jabiru

- Site: Currently outside WARC lease boundaries
- Lease: Held by Gundjeihmi Aboriginal Corporation Jabiru Town (GAC JT)
- Declaration: Application submitted to NT government's Burial Unit in May 2023. Status update followed up with Burial Unit 30 October 2025. Advice given was that the application should be finalised by end 2025
  - Any burial applications must be submitted to the Burial Unit due to current declaration status
- Currently WARC has consent from GACJT to operate the cemetery on Lot 967

• Traditional Owners consent is required to allow burials in Jabiru and has historically been via GAC. GAC JT and GAC will meet to determine who are the final decision makers to allow burials to occur in the Cemetery precinct

## 2. Maningrida

- Site: Decided near airport / new sub
- Licence to Maintain: Held by WARC
- Declaration: Issued by the Northern Territory Government as a Community Cemetery
- Works commenced to expand boundaries 18 August 2025 and Scope 1 works completed 12
   September 2025
- Sign to be ordered prior to installation of poles at the site. Signage proof is to be presented to the LA in March 2026 for approval
- Further consultation will be undertaken with the Local Authority members before determining the next work projects
- Two 6x6 shelters have been ordered for the site
- Quote for water connections have been requested from three suppliers. One of the suppliers has declined to submit a quote for the work

## 3. Minjilang

- Site: Decided through community consultation
- Licence to Maintain: Held by WARC
- Declaration: Issued by the Northern Territory Government as a Community Cemetery
- Construction has commenced with Scope 1 work almost complete. Awaiting the delivery of shelter is delaying completion of Scope 1 works. Trees have yet to be planted, but water is currently available to service them when installed. Vehicle access roads and firebreaks have been tidied

## 4. Warruwi

- Site: Boundaries to be determined via results of ground penetrating radar
- Licence to Maintain: Draft has been issued for site 24 October 2025
- Ground penetrating radar (GPR) works in Warruwi have been completed with results received by WARC 4 September 2025
- Community consultation is to be undertaken for input on design

## **LEGISLATION AND POLICY**

Local Government Act 2019
Burials and Cremations Act 2022

## **FINANCIAL IMPLICATIONS**

Per Community Places for Peoples Grant guidelines.

Per Remote Burials Grant Program guidelines.

## STRATEGIC IMPLICATIONS

This report aligns to the following pillars and goals as outlined in the Regional Plan and Budget:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

## **PILLAR 3 SAFETY AND WELLBEING**

As an 'Employer of Choice', we provide and promote a positive culture of safety, inclusion and respect. Our people are skilled, informed and have opportunities to grow and develop within our organisation. Services provided to community are professional, impactful, engaging and appropriate to local needs.

## **Goal 3.1 Cultural Safety**

Delivery of actions in the WARC 'Innovate' Reconciliation Action Plan.

## PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT

We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.

## **Goal 4.1 Strategic Infrastructure and Asset Management**

Strategically manage, maintain and enhance community infrastructure.

## **ATTACHMENTS**

Nil

## **WEST ARNHEM REGIONAL COUNCIL**

## **FOR THE MEETING 20 November 2025**

Agenda Reference: 10.7

Title: Technical Services Projects Report

Author: Kylie Gregson, Manager Technical Services

## **SUMMARY**

This report is presented to the Council to provide an overview of all Local Authority and other Council projects delivered across the West Arnhem Regional Council locations, for the reporting period up to 10 November 2025.

#### **RECOMMENDATION**

THAT COUNCIL receives and notes the report titled Technical Services Projects Report.

## **BACKGROUND**

High level operational/project management reports are provided to ensure transparency, communication, and support are provided to elected members.

## **COMMENT**

As per the attached report, a comprehensive snapshot is provided to the Council of all current projects being undertaken by the Technical Services Team.

## STATUTORY ENVIRONMENT

Not Applicable.

## **FINANCIAL IMPLICATIONS**

Not Applicable.

## STRATEGIC IMPLICATIONS

This report aligns to the following pillars and goals as outlined in the Regional Plan and Budget:

## PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT

We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.

## **Goal 4.1 Strategic Infrastructure and Asset Management**

Strategically manage, maintain and enhance community infrastructure.

## **Goal 4.2 Fleet, Plant and Equipment**

Provide a modern and well-maintained fleet of plant and vehicles capable of meeting service delivery requirements.

## **Goal 4.3 Waste and Water Management**

Deliver environmentally and economically sound solid waste, water and sewerage services.

## **Goal 4.4 Local Road Management and Maintenance**

Tactically monitor, maintain and manage Council gazetted roads and community safety via traffic management.

## **PILLAR 5 SUSTAINABILITY AND CLIMATE ACTION**

Leading by example, we commit to developing a culture of sustainable practice. We recognise and champion the importance of safe-guarding our environment for future generations by working collectively with community, private enterprises and all tiers of government.

## **Goal 5.1 Recycling and Waste**

Develop recycling and waste initiatives which protect and preserve community natural resources and the local environment.

## **Goal 5.2 Procurement**

Develop and implement a leading-edge sustainability procurement strategy.

## **ATTACHMENTS**

- 1. Technical Services Projects OCM November 2025 [10.7.1 4 pages]
- 2. Technical Services Projects L A- OCM November 2025 [10.7.2 3 pages]

# **GUNBALANYA COUNCIL PROJECTS**

| STATUS      | PROJECT<br>COMPLETE | TASK   | DESCRIPTION   | % DONE |
|-------------|---------------------|--|---|--------|
| In Progress | 30-11-2025          | Insurance claim accepted - Works awarded to M+J Builders. Following site visit, surveyors now advising this is a flood prone area and buildings need to be elevated higher. Draft plans approved. Build to take place in Darwin, then transported for site installation. Target completion end of November 2025. | Gunbalanya Flood Insurance Toad Hall,<br>Laundry & damaged house. | 60%    |

## **JABIRU COUNCIL PROJECTS**

| STATUS      | PROJECTED<br>COMPLETE | TASK   | DESCRIPTION   | % DONE |
|-------------|-----------------------|--|---|--------|
| Completed   | 30-10-2025            | Supply and install four lighting towers to Brockman Oval. Tender awarded to Molley Electrical Contracting (MEC). Target completion end of October 2025.  | Jabiru Brockman Oval Lights.  | 100%   |
| Completed   | 31-10-2025            | Housing upgrades to 5 Allamanda Close, 30 Calvert Crescent, 32 Calvert Crescent. Tender awarded to Kakadu Contracting NT as per Council approval. Target completion end of October 2025.   | Jabiru Housing Upgrades.  | 100%   |
| In Progress | 30-12-2025            | Overview - Replanting of garden beds, move existing park benches under cover, install charging ports and bubbler.  | Jabiru Town Square Revitalisation (Rio Tinto).  | 40%    |
| In Progress | 29-02-2026            | Insurance claim accepted - Works awarded to TB Constructions. Replacement of internal ceiling due to water damage. Target completion end of February 2026.   | Jabiru Hall Ceiling Replacement -<br>Insurnace.                                       | 20%    |
| In Progress | 30-6-2027             | Cultural approval received for Dog Park, Playground and Outdoor Gym from GAC. Awaiting release of funds to commence tender procurement process of projects.  | Dog Park & Playground - Lakeside Park.<br>Outdoor Gym - Brockman Oval (Rio<br>Tinto). | 25%    |
| In Progress | 6-6-2026              | Internal upgrades include - Pressure wash surfaces, painting walls, ceilings and doors. Supply and install new toilet pans, shower roses, toilet paper dispensers, paper towel dispensers, mirrors above basins. Supply & install new lighting as required. Awaiting release of funds to commence works.   | Town Square Public Toilet Upgrades (Rio Tinto).                                       | 25%    |
| In Progress | 6-6-2026              | Internal upgrades include - Pressure wash surfaces, painting walls, ceilings and doors. Supply and install new toilet pans, shower roses, toilet paper dispensers, paper towel dispensers, mirrors above basins. Investigate and repair internal water leaks. Awaiting release of funds to commence works. | Brockman Oval Public Toilet Upgrades<br>(Rio Tinto).                                  | 25%    |
| In Progress | 30-1-2026             | Replace existing wayfinding signs that are damaged and faded. Awaiting release of funds to commence works. Target completion end of January 2026.  | Wayfinding Sign Upgrades (Rio Tinto).   | 25%    |

## **MANINGRIDA COUNCIL PROJECTS**

| STATUS      | PROJECTED<br>COMPLETE | TASK   | DESCRIPTION                                | % DONE |
|-------------|-----------------------|--|--|--------|
| Completed   | 30-10-25              | Construction commenced mid August 2024 by Stedman's<br>Construction. Target completion by end of October 2025.   | Maningrida Change Rooms.                   | 100%   |
| Completed   | 30-10-2025            | Works awarded to Stedmans Construction. Target completion by end of October 2025.  | Concrete Replacement - Maningrida<br>Pool. | 100%   |
| In Progress | 30-12-2025            | Waiting on completion of change rooms before commencement so public toilets are available for community. Construction to commence once change rooms are completed. | Maningrida Toilets upgrade near office.    | 25%    |

## **MINJILANG COUNCIL PROJECTS**

| STATUS      | PROJECTED<br>COMPLETE | TASK   | DESCRIPTION             | % DONE |
|-------------|-----------------------|--|-------------------------|--------|
| In Progress | 30-11-2025            | Works awarded to Stedman's Construction. Contractor kick-<br>off meeting completed. Boundary cleared, fencing<br>completed, 6 mtr pavement completed. Waiting on<br>additional materials for the shelter to arrive. Target completion<br>end of November 2025. | New Minjilang Cemetery. | 70%    |

## **WARRUWI COUNCIL PROJECTS**

| STATUS      | PROJECTED<br>COMPLETE | TASK   | DESCRIPTION                      | % DONE |
|-------------|-----------------------|--|----------------------------------|--------|
| In Progress | 30-10-2025            | Upgrades are now completed, surplus of funds (\$35,000). Agreed on install of water tank with said surplus. Tank now on site, waiting on installation by Stedman's Construction. | Warruwi Recreation Hall upgrade. | 80%    |

## **GUNBALANYA LOCAL AUTHORITY PROJECTS**

| STATUS    | PROJECTED<br>COMPLETE | STAGE   | DESCRIPTION                      | % DONE |
|-----------|-----------------------|---|----------------------------------|--------|
| Completed | 30-11-25              | Tender awarded to the University of Melbourne. Gunbalanya scheduled visits remaining in September 2025. | Vet Program - Animal Management. | 100%   |

## MANINGRIDA LOCAL AUTHORITY PROJECTS

| STATUS      | PROJECTED<br>COMPLETE | STAGE  | DESCRIPTION                             | % DONE |
|-------------|-----------------------|--|---|--------|
| Completed   | 30-09-25              | Outdoor Gym installation completed. Water bubbler waiting on Installation by BV Contracting. Target completion by end of September 2025. | Installation Outdoor Gym water bubbler. | 100%   |
| In Progress | 31-12-25              | Permits are in place with NT Worksafe, travel has been booked, delivery of fire works pre-Christmas.                                     | New Years Eve Fire Works Display 2025.  | 25%    |

## MINJILANG LOCAL AUTHORITY PROJECTS

| STATUS      | PROJECTED<br>COMPLETE | STAGE   | DESCRIPTION  | % DONE |
|-------------|-----------------------|---|--|--------|
| In Progress | 30-11-25              | Water service approved at Local Authority meeting. Works awarded to Stedman's Construction. Target completion by November 2025. | Water service connection to new cemetery - 50% contribution from LA funding. | 75%    |

## **WARRUWI LOCAL AUTHORITY PROJECTS**

| STATUS    | PROJECTED<br>COMPLETE | STAGE  | DESCRIPTION                      | % DONE |
|-----------|-----------------------|--|----------------------------------|--------|
| Completed | 30-11-25              | Tender awarded to the University of Melbourne. Warruwi scheduled visits remaining in September 2025. | Vet Program - Animal Management. | 100%   |

## **WEST ARNHEM REGIONAL COUNCIL**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 10.8

Title: LGANT - Call for Nominations - NT Planning Commission

Author: Debbie Branson, Governance Advisor

## **SUMMARY**

The purpose of this report is to advise Council that LGANT are seeking (non-elected representatives) nominations on the Board of the NT Planning Commission. Council Members are encouraged to share this information with any community members that may have a special interest in development and planning.

#### **RECOMMENDATION**

THAT COUNCIL receives and notes the report titled *LGANT - Call for Nominations - NT Planning Commission*; and

#### **BACKGROUND**

The Minister for Lands, Planning and the Environment is seeking a nomination from LGANT to join the Board of the NT Planning Commission following the resignation of our current representative, Joel Andrew from Alice Springs Town Council, effective 28 October 2025.

The NTPC does not have any separate terms of reference, however the structure and functions are in Part 7A of the NT Planning Act 1999 (https://legislation.nt.gov.au/Legislation/PLANNING-ACT-1999).

## **Role and Purpose**

The Northern Territory Planning Commission is an independent statutory authority established under the Planning Act 1999 and plays an important role in setting the strategic framework for integrated land use, transport and infrastructure in the Territory; while working to deliver more sustainable and cost-effective outcomes for the community which reflect environmental and heritage values.

#### Nominee

An appropriate nominee to the NTPC would be a person with demonstrated expertise or a special interest in the continuing growth and development of the NT, consistent with good planning principles.

The NTG's policy is that appointments to the NTPC are to be non-elected representatives or staff members of Council.

The appointment is for a two-year term.

## **Meetings**

In accordance with the Planning Act 1999, the Planning Commission is to meet as often as necessary; however, must meet at least five times per year.

#### **COMMENT**

To meet the nomination timeframe requested by the Minister, LGANT need completed nomination forms returned to <a href="mailto:ceo@lgant.asn.au">ceo@lgant.asn.au</a> by CoB Friday 5 December 2025.

If community members would like more information, they can contact Manager Project Coordination, Department of Lands, Planning and Environment, Ms Karen McGuigan, by phone on (08) 8924 7940 or via email at <a href="mailto:ntpc@nt.gov.au">ntpc@nt.gov.au</a>.

#### **LEGISLATION AND POLICY**

Planning Act 1999

## **FINANCIAL IMPLICATIONS**

Nil

## STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the *Regional Plan and Budget*: PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.1 Community Engagement**

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life.

## **ATTACHMENTS**

- 1. 2025-10 Nomination Form Northern Territory Planning Commission [10.8.1 3 pages]
- 2. 2025-10 Nomination Form NT PC [10.8.2 3 pages]



# PROCEDURES FOR LGANT REPRESENTATIVES ON COMMITTEES

## Background

Section 18 of LGANT's Governance Charter states:

- 1. From time to time the Association will be called to nominate delegates to external committees established by other spheres of Government under legislation.
- 2. The Board shall determine the membership of such committees in accordance with LGANT policy.
- 3. The Board will call for nominations to external committees as they arise.
- 4. Potential nominees will be supplied with a nomination pack and must complete the 'External Committee' nomination form.
- 5. The Board reserves the right to disregard a nomination if the 'External Committee' nomination form is not completed satisfactorily.

#### **Nominations**

Once the LGANT Board endorse a nomination, LGANT will advise the relevant committee. Often the final committee representatives are at the discretion of the Minister therefore LGANT cannot guarantee final membership.

The LGANT Board may remove its endorsement of a representative on a committee if that representative fails to deliver regular reports to LGANT, fails to consult with other councils, or misses committee meetings without just cause.

## Representatives

LGANT committee representatives are required to represent the local government sector rather than their individual council during committee proceedings.

LGANT representatives are required to provide LGANT with regular reports. These reports include, but are not limited to, reports to the Board and to members at the General Meeting in April and November each year. These reports should include updates on current key issues, how representatives are ensuring input and feedback from other councils, as well as any other noteworthy items.

#### Sitting fees

LGANT does not pay representatives a sitting fee or travel related expenses for committee representation. Such fees, if any, will be administered by the secretariat managing the respective committee eg. the NTG.



## **NOMINATION FORM**

## NORTHERN TERRITORY PLANNING COMMISSION

LGANT Nominations Close 5 December 2025

| Council Name:   |
|---|
| Agreement to be nominated   |
| I, agree to be nominated as a member  |
| (Name in full)  |
| of the NORTHERN TERRITORY PLANNING COMMISSION.  |
| I recognise and understand that as the LGANT representative I am:   |
| <ul> <li>required to represent the sector, rather than my individual council, and</li> <li>provide regular reports to LGANT including written reports to the LGANT General Meetings and to the LGANT Board as requested.</li> </ul> |
| I acknowledge that representation on this committee does not entitle me to sitting fees or travel related expense reimbursement from LGANT.   |
| Signature: Date:  |
| 2. Council confirmation of nomination   |
| I, the Chief Executive Officer  |
| hereby confirm that   |
| was approved by resolution of Council to be nominated as a member of the <b>NORTHERN TERRITORY PLANNING COMMISSION</b> at a meeting held on / /   |
| Signature: Date:  |
| 3. Nominee's contact details  |
| Email address:  |
| Mobile:   |



## 4. Nominee information

|     | lowing information is required to enable the LGANT Board to make an informed decision. If you would like to further information, please attach it to this form. |
|-----|---|
| 4.1 | What is your current council position?  |
| 4.2 | How long have you held your current council position?   |
| 4.3 | Please list your educational qualifications:  |

| 4.4 | What skills and experience do you have that is relevant to this committee?                                      |
|-----|---|
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
| 4.5 | Apart from your current position what other local government experience do you have relevant to this committee? |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |
|     |   |



# PROCEDURES FOR LGANT REPRESENTATIVES ON COMMITTEES

## Background

Section 18 of LGANT's Governance Charter states:

- 1. From time to time the Association will be called to nominate delegates to external committees established by other spheres of Government under legislation.
- 2. The Board shall determine the membership of such committees in accordance with LGANT policy.
- 3. The Board will call for nominations to external committees as they arise.
- 4. Potential nominees will be supplied with a nomination pack and must complete the 'External Committee' nomination form.
- 5. The Board reserves the right to disregard a nomination if the 'External Committee' nomination form is not completed satisfactorily.

#### **Nominations**

Once the LGANT Board endorse a nomination, LGANT will advise the relevant committee. Often the final committee representatives are at the discretion of the Minister therefore LGANT cannot guarantee final membership.

The LGANT Board may remove its endorsement of a representative on a committee if that representative fails to deliver regular reports to LGANT, fails to consult with other councils, or misses committee meetings without just cause.

## Representatives

LGANT committee representatives are required to represent the local government sector rather than their individual council during committee proceedings.

LGANT representatives are required to provide LGANT with regular reports. These reports include, but are not limited to, reports to the Board and to members at the General Meeting in April and November each year. These reports should include updates on current key issues, how representatives are ensuring input and feedback from other councils, as well as any other noteworthy items.

#### Sitting fees

LGANT does not pay representatives a sitting fee or travel related expenses for committee representation. Such fees, if any, will be administered by the secretariat managing the respective committee eg. the NTG.



## **NOMINATION FORM**

## NORTHERN TERRITORY PLANNING COMMISSION

LGANT Nominations Close 5 December 2025

| Council Name:   |  |  |  |
|---|--|--|--|
| Agreement to be nominated   |  |  |  |
| I,  | _ agree to be nominated as a member                      |  |  |
| (Name in full) of the NORTHERN TERRITORY PLANNING COMMISSION  | DAY.   |  |  |
| I recognise and understand that as the LGANT representa   |  |  |  |
| required to represent the sector, rather than my in   |  |  |  |
| I acknowledge that representation on this committee does reimbursement from LGANT.  | not entitle me to sitting fees or travel related expense |  |  |
| Signature:  |  |  |  |
| 2. Council confirmation of nomination   |  |  |  |
| l,  | the Chief Executive Officer                              |  |  |
| hereby confirm that   |  |  |  |
| was approved by resolution of Council to be nominated as a member of the <i>NORTHERN TERRITORY PLANNING COMMISSION</i> at a meeting held on / / |  |  |  |
| Signature:  | Date:  |  |  |
| 3. Nominee's contact details  |  |  |  |
| Email address:  |  |  |  |
| Mobile:   |  |  |  |



## 4. Nominee information

The following information is required to enable the LGANT Board to make an informed decision. If you would like to submit further information, please attach it to this form.

| 4.1 | What is your current council position?  |
|-----|---|
| 4.2 | How long have you held your current council position?   |
| 4.3 | Please list your educational qualifications:  |
|     |   |
|     |   |
|     |   |
|     |   |
| 4.4 | What skills and experience do you have that is relevant to this committee?                                      |
|     |   |
|     |   |
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|     |   |
|     |   |
|     |   |
| 4.5 | Apart from your current position what other local government experience do you have relevant to this committee? |
|     |   |
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|     |   |

## **WEST ARNHEM REGIONAL COUNCIL**

## **FOR THE MEETING 20 November 2025**

Agenda Reference: 10.9

Title: Vacancy - Finance Committee

Author: Debbie Branson, Governance Advisor

## **SUMMARY**

The purpose of this report is to provide an update on a vacancy on the Finance Committee.

## **RECOMMENDATION**

THAT COUNCIL receives and notes the report titled Vacancy - Finance Committee.

## **BACKGROUND**

At the Ordinary Council Meeting held on Tuesday, 23 September 2025 Council appointed three Elected Members as members of Council's Finance Committee.

Cr Ralph McCoy, Cr Mickitja Onus and the Ward Elected Member from Warruwi were appointed.

Unless Council determines otherwise, a further report will be forthcoming post the Warruwi Bi-Election for Council to appoint an Elected Member to the vacancy.

#### STATUTORY ENVIRONMENT

Local Government Act NT 2019

## FINANCIAL IMPLICATIONS

Nil

## STRATEGIC IMPLICATIONS

This report aligns to the following pillars and goals as outlined in the Regional Plan and Budget:

## PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

## **Goal 6.3 Council and Local Authorities**

Excellence in governance, consultation administration and representation.

#### **ATTACHMENTS**

Nil

## **WEST ARNHEM REGIONAL COUNCIL**

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 10.10

Title: Cultural Awareness Training in Communities

Author: Katharine Murray, Chief Executive Officer

#### **SUMMARY**

The purpose of this report is to provide Council with an update on the progress of Cultural Awareness Training within communities.

## **RECOMMENDATION**

THAT Council receives and notes the report titled Cultural Awareness Training in Communities; and

#### **BACKGROUND**

At the Ordinary Council Meeting 30 June 2025, Council requested a draft policy be prepared and considered further at a future workshop which will include consultation with the local authorities.

It was agreed that this would be actioned post the Local Government 2026 General Election.

The purpose of this list is for open discussion with the Local Authorities members. Suggestions as follows:

- Specific information about history, Traditional Owners/Elders, and their role, and local protocols -site specific-.
- Behaviours expected on Country: What are the expected behaviours from visitors and workers
  while living and working on their land (e.g. what's considered culturally
  disrespectful/inappropriate/rude, what behaviours are welcomed, etc.).
- How to behave and what to/not to do when cultural events are occurring, particularly Sorry Business.
- Geographic orientation: No-go zones, blocked roads, men's or women's business areas, etc.
- Communication: Practical information on how to engage respectfully with both men and women by recognising sensitivities (communication protocols when talking to the opposite gender), understanding kinship (such as poison cousins/relationships), body language, etc.
- Animals in community (e.g. dogs, cats, horses, pigs, goats).
- Drug and Alcohol prohibitions.
- Dress code: What's the appropriate clothing to wear in community for both men and women.

## **LEGISLATION AND POLICY**

N/A.

## FINANCIAL IMPLICATIONS

Nil.

## STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

## **Goal 1.5 Cultural Awareness Training**

Develop increased understanding and observation of cultural protocols.

## **ATTACHMENTS**

Nil

## **WEST ARNHEM REGIONAL COUNCIL**

## **FOR THE MEETING 20 November 2025**

Agenda Reference: 10.11

Title: Draft First Nations Employment Plan and Survey - Feedback

Author: Katharine Murray, Chief Executive Officer

#### **SUMMARY**

This report provides feedback results from the Draft First Nations Employment Plan and Survey.

#### **RECOMMENDATION**

THAT COUNCIL receives and notes the report titled *Draft First Nations Employment Plan and Survey - Feedback*.

#### **BACKGROUND**

Early in 2024, a draft **First Nations Employment Plan** was released to staff for consultation. Unfortunately, due to various leadership changes the plan did not progress.

Since then, WARC has implemented its first Enterprise Agreement and a Special Measures recruitment policy, resulting in the successful delivery of several actions from the previous plan.

With these changes in mind, the draft First Nations Employment Plan has been reignited and refreshed, to ensure WARC continues to grow, support, and develop a strong, skilled, and capable First Nations workforce.

Staff were invited to have their say by providing feedback on the draft plan or through a survey, or both. The draft plan, survey and feedback are attached.

## **COMMENT**

The consultation period closed 31 October 2025.

## STATUTORY ENVIRONMENT

Nil.

## FINANCIAL IMPLICATIONS

N/A

## STRATEGIC IMPLICATIONS

This report aligns to the following pillars and goals as outlined in the Regional Plan and Budget:

## PILLAR 2 INCREASED LOCAL INDIGENOUS EMPLOYMENT

We are committed to investing in and supporting local Indigenous employment. We recognise the instrumental value that Indigenous staff bring to our organisation and the social force that occurs with employment opportunities.

## **Goal 2.1 Indigenous Employment Framework**

Create Council Indigenous employment framework including tailored pathways to employment.

#### **ATTACHMENTS**

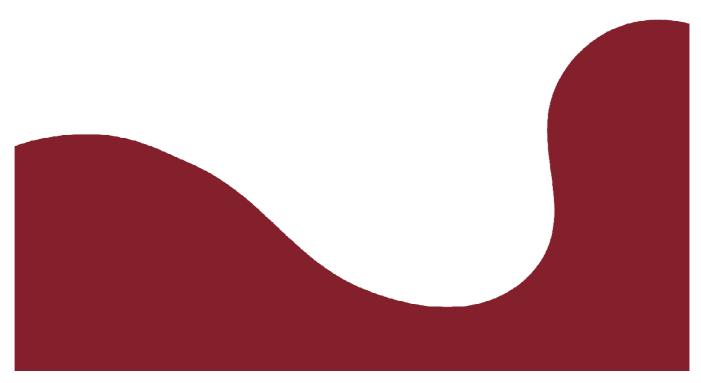
- 1. First Nations Employment Plan 2026 2030 Draft for Consultation [10.11.1 18 pages]
- 2. FNEP Survey 2025.10 [**10.11.2** 1 page]
- 3. FNEP responses summary 05 11 2025 [10.11.3 3 pages]





# First Nations Employment Plan 2026 – 2030

# **Draft**



# **ACKNOWLEDGEMENT OF COUNTRY**

West Arnhem Regional Council acknowledges the First Nations Custodians; and the many Language and family Groups who are managers and caretakers to each of their Traditional homelands and Waters across the West Arnhem Regions Wards. West Arnhem Regional Council pay their respects and acknowledge Elders past, present and rising.

First Nations Employment Plan 2026-2030 - DRAFT

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# **TABLE OF CONTENTS**

| Acknowledgement of Country          |   |
|-------------------------------------|---|
| Table of Contents                   | 3 |
| Our Vision                          | 4 |
| Our Purpose                         | 4 |
| Our values                          | 4 |
| Terms We Have Used in this Document | 5 |
| Contributor Acknowledgement         | 5 |
| First Nations Snapshot              | 6 |
| West Arnhem Region Snapshot         | 6 |
| First Nations Staff Snapshot        | 8 |
| Plan Objective                      |   |
| Our Focus Areas                     |   |
| Strategic Alignment                 |   |
| Focus: Attract and Recruit          |   |
| Focus: Train and Develop            |   |
| Focus: Retain and Support           |   |
| Focus: Grow and Nurture             |   |
| Focus: Connect and Partner          |   |
| Reporting                           |   |

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## **OUR VISION**

Strong Communities. We achieve our goals together by walking in both worlds.

# **OUR PURPOSE**

We work in partnership with community towards providing meaningful employment and economic opportunities, delivering outstanding customer service and infrastructure.

## **OUR VALUES**

The values or behaviours that Council will embrace to support our Purpose and guide us in achieving the Vision are:

**Respectful** – we respect our communities and staff of all cultures. We respect elders past, present and emerging for they hold the memories, the traditions, the culture and hopes of Indigenous Australia. We acknowledge that Aboriginal culture is a living culture and that Aboriginal people continue to live in spiritual and sacred relationship with country.

**Inclusive** – we are engaged with our communities and partners. We value diverse perspectives and voices and encourage their incorporation into our work practices

**Innovative** - we encourage and promote a culture of safety where innovation is celebrated and new ways of working are implemented to improve our services

Integrity – we are open, transparent and accountable

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# TERMS WE HAVE USED IN THIS DOCUMENT

West Arnhem Regional Council (WARC) respectfully uses the terms "First Nations", Aboriginal and Torres Strait Islander and "Indigenous" in our First Nations Employment Plan to refer to Aboriginal People and Torres Strait Islanders of Australia and First Peoples. We acknowledge other cultural names may be preferred.

## CONTRIBUTOR ACKNOWLEDGEMENT

The Council would like to thank the assistance and input of the many contributors to this document including WARC's First Nations staff, and other employees who have shared their voice.

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## FIRST NATIONS SNAPSHOT

At 30 June 2021, there were 983,700 Aboriginal and Torres Strait Islander people, representing 3.8% of the total Australian population.

76,487 were living in the Northern Territory representing the highest proportion of Aboriginal and Torres Strait Islander people relative to its total population size (30.8%).

Source: ABS 31.08.2023 Final 2021 Census-based estimated resident population of Aboriginal and Torres Strait Islander and non-Indigenous Australians for various geographies

Source: Estimates of Aboriginal and Torres Strait Islander Australians, 30 June 2021 | Australian Bureau of Statistics (abs.gov.au)

## **WEST ARNHEM REGION SNAPSHOT**

Our Council stretches out over an expanse of almost 50,000 square kilometres across West Arnhem Land encompassing five remote communities, including the two island communities of Warruwi and Minjilang, Gunbalanya, Jabiru and Maningrida. The West Arnhem region encompasses both fresh water and salt water people of diverse language groups and customs. While each community profile is incredibly unique, Language, Culture and Ceremony are strong, and clans are connected across the entire Arnhem region.

Approximately, 6281 people reside in the West Arnhem region and more than two thirds of our population identify as Aboriginal and/or Torres Strait Islander or 'Bininj' people.

## Population overview

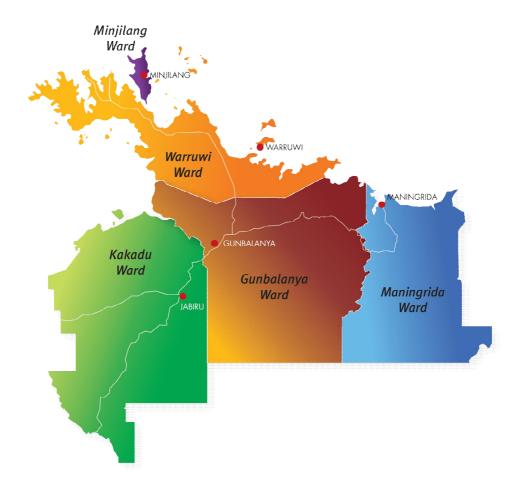
- Jabiru (755 people)
- Gunbalanya (1177 people)
- Maningrida (2518 people)
- Warruwi (432 people)
- Minjilang (265 people)

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| People                                   | 6281           |
|--|----------------|
| Male                                     | 50.9%          |
| Female                                   | 49.1%          |
| Aboriginal and/or Torres Strait Islander | 5,097 or 81.1% |

Data source: 2021 Census data



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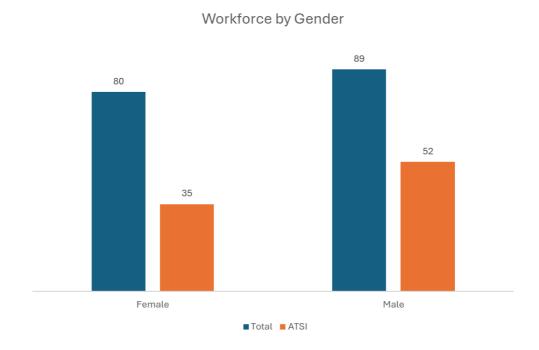
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## FIRST NATIONS STAFF SNAPSHOT

West Arnhem Regional Council is one of the largest employers in the region providing local government, community wellbeing, and commercial services which contribute to achieving our vision.

As of 30 June 2025, West Arnhem Regional Council employed 169 people of which 53% are Indigenous.

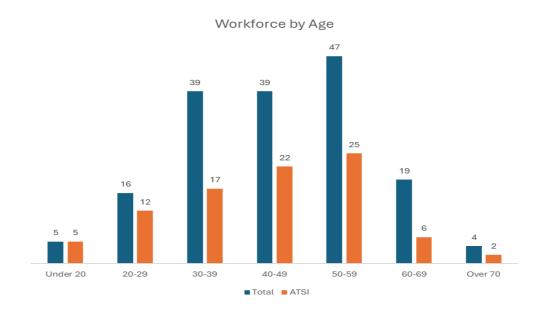
Also, as of 30 June 2025:



Male employees comprise 53% of the workforce, females constitute 47%.

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## Workforce by Work Location



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## **PLAN OBJECTIVE**

The objective of this Plan is to continue to grow and develop a strong, skilled, and capable First Nations workforce across the West Arnhem Region.

This Plan builds on West Arnhem Regional Council's ongoing commitment to drive meaningful organisational change and advance Indigenous employment outcomes.

WARC is committed to creating for Ingenious people a workplace that is supportive, inclusive, and culturally safe.

As one of the major employers in the region, the Council is in a strong position to contribute to improved social and economic outcomes for First Nations people through increased skill development and employment.

This Plan covers the period, January 2026 to March 2030.

Actions will be implemented according to priority and budget.

First Nations Employment Plan 2026-2030 - DRAFT

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# **OUR FOCUS AREAS**

Council will aim to increase the employment, retention, and advancement of Indigenous employees across all levels.

First Nations Employment Plan will focus on five main areas:

**Attract and Recruit** 

**Train and Develop** 

**Retain and Support** 

**Grow and Nurture** 

**Connect and Partner** 

# STRATEGIC ALIGNMENT

Internally, WARC considered and adopted information from the following internal documents:

Regional Plan and Budget 2025-2026

West Arnhem Regional Council Enterprise Agreement 2024-2027

WARC Special Measures - Targeted Recruitment Policy

Innovate Reconciliation Action Plan July 2021 - July 2023

Indigenous Workforce Development Strategy 2013 - 2016

First Nations Employment Plan 2026-2030 - DRAFT

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# **FOCUS: ATTRACT AND RECRUIT**

The Council aims to attract and recruit suitable Indigenous people to work at WARC.

| GOAL  | OUTCOME  | RESPONSIBILITY          | TARGET  |
|---|--|-------------------------|---|
| Advertisements to prominently display: "Indigenous people are strongly encouraged to apply. Special Measures in place."   | Targeted advertisements  | Human Resources<br>Team | Ongoing   |
| Job advertisements for select levels to include hourly rate   | Ensure information is easily understood  | Human Resources<br>Team | Ongoing   |
| Simple, non-intimidating selection processes relevant for the position  | Remove barriers for local employee recruitment   | Human Resources<br>Team | Ongoing   |
| Ensure that language used in recruitment and selection documentation is in plain English  | Prospective<br>employees<br>understand job<br>advertisements,<br>selection criteria and<br>job description | Human Resources<br>Team | Ongoing   |
| Increase, encourage and support flexibility through part time or casual employment  | Support family and cultural obligations  | Human Resources<br>Team | Ongoing   |
| Research, review and develop policy to underpin and inform Council's intent and strategy to increase local Indigenous employment  Regional Plan and Budget (RPB)  – 2.3 – 2025/2026 | Review WARC recruitment processes, partnerships and systems for local people                               | Human Resources<br>Team | As per policy<br>and<br>procedure<br>review dates |

First Nations Employment Plan 2026-2030 - DRAFT

Meantainment in the following

# **FOCUS: TRAIN AND DEVELOP**

West Arnhem Regional Council will support and encourage Indigenous employees to develop and build skills through culturally appropriate training.

| GOALS  | OUTCOME   | RESPONSIBILITY   | TARGET           |
|--|---|--|------------------|
| Select and deliver culturally sensitive training and development opportunities   | Training delivered in a culturally sensitive manner. A preference for in person (face-to-face) training | Human Resources<br>Team  | Ongoing          |
| Undertake a skills gap<br>and training needs<br>analysis<br>RPB - 2.1 d - 2025/2026  | Skills gaps identified for mandatory compliance   | Manager / Supervisor<br>with Human<br>Resources Team<br>support        | Ongoing          |
| Traineeships – Provide opportunities to learn and obtain professional qualifications in trades and administration  RPB – 2.2 - 2025/2025 | Implemented training activities relevant to work groups   | Human Resources<br>Team with Senior<br>Management                      | Ongoing          |
| Accessible and realistic career / work pathways  | Consult and draft career/ work pathway for work groups  | Department/Program<br>Managers with Human<br>Resources Team<br>support | Ongoing          |
| Establish a WARC<br>Learning and<br>Development<br>Framework<br>RPB 3.3 a – 2025/2026  | Framework drafted to be created   | Human Resources<br>Team  | December<br>2026 |
| Deliver practical on-the-<br>job training  | Assess on the job requirements and individual skill levels for practical tasks                          | All Supervisors and Managers   | Ongoing          |

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13

# **FOCUS: RETAIN AND SUPPORT**

West Arnhem Regional Council will aim to increase retention of Indigenous employees by offering a culturally sensitive, supportive, and rewarding work environment.

| GOAL   | OUTCOME  | RESPONSIBILITY  | TARGET                                      |
|--|--|---|---|
| Develop a culturally appropriate Induction/Orientation program for newly recruited remote indigenous employees           | Ensure that induction is developed and delivered in a culturally appropriate way                 | Human Resources<br>Team   | December<br>2026                            |
| Culturally safe reward and recognition programs  | Implemented meaningful reward and recognition programs   | Human Resources<br>Team   | Ongoing                                     |
| Ensure HR policies and procedures do not have barriers to participation of Aboriginal people in the workplace  RAP 9.5   | Create an inclusive system and workplace   | Human Resources<br>Team   | Ongoing                                     |
| Promote the achievements of Indigenous employees through internal and external communications as appropriate             | Employee achievements promoted   | Communications<br>and Public<br>Relations<br>Coordinator /<br>Human Resources<br>Team | Ongoing                                     |
| Assist Indigenous<br>employees to increase their<br>knowledge and<br>understanding of Council<br>policies and procedures | Indigenous employees understanding and follow policy and procedure                               | Human Resources<br>Team   | On commence ment of employme nt and ongoing |
| Promote use of applicable leave entitlements to meet cultural and family obligations                                     | Increased use of Cultural<br>Leave and reduction of<br>Unauthorised Absences,<br>when applicable | Managers and<br>supervisors with<br>Human Resources<br>Team                           | Ongoing                                     |
| Support flexible work practices and requests to promote work/life balances, in a culturally sensitive way                | Easily accessible and flexible work/life balance practices are available to all employees        | Human Resources<br>Team   | Ongoing                                     |

First Nations Employment Plan 2026-2030 - DRAFT

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| GOAL  | OUTCOME  | RESPONSIBILITY   | TARGET                |
|---|--|--|-----------------------|
| Ensure all staff are included in opportunities to participate or have their say                                     | Accessible and inclusive opportunities   | All staff  | Ongoing               |
| Research and develop a mentoring or buddy program for Indigenous employees, particularly newly recruited staff      | A culturally appropriate buddy system in place for new employees                       | Executive and<br>Senior<br>Management and<br>Human Resources<br>Team | December<br>2028      |
| Increase general and site-<br>specific Cultural Awareness<br>amongst non-indigenous<br>staff<br>RPB 1.5 c 2025/2026 | All new non-indigenous employees complete cultural awareness training during probation | Human Resources<br>Team  | Ongoing               |
| Conduct 'exit' interviews to assist in understanding the reasons for staff separation                               | Exit interviews conducted and action implemented where necessary                       | Managers and supervisors   | At end of employme nt |

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# **FOCUS: GROW AND NURTURE**

Provide career development opportunities for Indigenous employees to grow and advance, through career pathways, performance appraisals, and other support systems.

| GOAL   | OUTCOME  | RESPONSIBILITY   | TARGET                |
|--|--|--|-----------------------|
| Encourage Indigenous staff to determine their own career goals through performance appraisals that identify strengths, provide constructive feedback | Clear individual goals with a future growth focus  | Managers and supervisors   | Throughout employment |
| Identify emerging talent<br>for growth and actively<br>train/mentor them in<br>preparation for backfill<br>and future roles                          | Upskilled staff, who receive hands-on and supported training opportunities                               | Managers and<br>Supervisors with<br>support from Human<br>Resources Team | Ongoing               |
| Provide opportunities to act-up to a higher position   | Increase knowledge, skills, and experience   | Managers and<br>Supervisors with<br>support from Human<br>Resources Team | Ongoing               |
| Support expressions of interest for work experience and volunteer work by Indigenous community members   | Participants are provided with work experience and insights into roles which may lead to paid employment | Managers and<br>Supervisors with<br>support from Human<br>Resources Team | Ongoing               |
| Build and nurture<br>relationships with staff<br>in each community by<br>visiting staff and<br>spending time in person                               | Staff feeling<br>connected, heard<br>and supported   | Senior Leadership<br>Team, Managers and<br>Supervisors                   | Ongoing               |

First Nations Employment Plan 2026-2030 - DRAFT

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# **FOCUS: CONNECT AND PARTNER**

West Arnhem Regional Council will develop partnerships with local Indigenous organisations, Government and non-Government agencies.

| GOAL   | OUTCOME   | RESPONSIBILITY  | TARGET       |
|--|---|---|--------------|
| Support Indigenous<br>employee representation<br>on relevant external<br>boards, committees and<br>working groups                        | Indigenous employees represented on external and internal committees and working parties          | Executive Leadership<br>Team, Senior<br>Managers          | Ongoing      |
| Develop partnership<br>agreements with local<br>Indigenous organisations<br>to support recruitment                                       | Relationships built and maintained with relevant Indigenous organisations and Government agencies | Managers and Human<br>Resources Team                      | Ongoing      |
| Support Career Day expos   | Raise awareness of jobs available at Council  | Human Resources<br>Team                                   | As available |
| Develop partnerships with government, non-government and local community organisations to provide training and development opportunities | Access to training opportunities through partnerships with relevant agencies and organisations    | Managers and Human<br>Resources Team                      | Ongoing      |
| Increase funds available<br>to employ and develop<br>indigenous staff<br>RPB 1.2 b 2025/2026   | More employment and training opportunities for first nations people                               | Executive Leadership<br>Team, relevant Senior<br>Managers | Ongoing      |

First Nations Employment Plan 2026-2030 - DRAFT

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# REPORTING

The progress of this Plan will be included in the Council's Annual Report and Ordinary Council Meetings (or as requested).

| ACTION                | OUTCOME  | RESPONSIBILITY          | TIMEFRAME    |
|-----------------------|--|-------------------------|--------------|
| Reporting of progress | Provide confidence<br>to Executive<br>Leadership Team,<br>and Council that<br>internal efforts for<br>advancing First<br>Nations employment<br>is a priority | Human Resources<br>Team | As required. |

To measure success, we will access a variety of sources including:

- WARC workforce data (HR Systems)
- Staff survey results
- Staff feedback
- Training Registers
- · Action plan progress reporting

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# FIRST NATIONS EMPLOYMENT PLAN - SURVEY



A draft First Nations Employment Plan is now available for consultation.

WARC's employs approximately 160 people, with 53% identifying as First Nations people.

WARC would like to hear from you as to how it can improve the employment experience for First Nations people. This means how WARC attracts, recruits, trains, develops, retains, and supports its First Nations employees.

Please provide your suggestions below. You are also welcome to include comments about the draft First Nations Employment Plan here.

Survey Closes – end of day – **Friday 31 October 2025**Submit to: hr@westarnhem.nt.gov.au

How could WARC improve how it attracts and recruits First Nations people?

How could WARC improve how it trains and develops First Nations employees?

How could WARC improve how it retains (keeps) First Nations employees?

How could WARC support First Nations employees for career growth?

What does WARC do to make it a great place for First Nations people to work?

What can be improved to make WARC a great place for First Nations people to work?

Your name (optional):

# Question - How could WARC improve how it attracts and recruits First Nations people?

Summary of recommendations for how WARC can attract and recruit First Nations people:

- Hire an Indigenous liaison officer and clearly share what support is offered to new staff.
- Ensure job opportunities are displayed across all communities, especially
  using local electronic noticeboards, and use respected local First Nations staff
  to encourage others.
- Introduce casual employment pathways for those with limited workforce experience, supported by First Nations mentors who help newcomers understand their rights and responsibilities and provide a safe channel for questions.
- Make the workplace welcoming and respectful of First Nations cultures.
- Increase access to accommodation for First Nations recruits so that positions with WARC become practically attractive
- Write job ads in simple language.
- Facilitate senior staff visits to remote communities, as personal connections and visibility encourage greater interest and trust via word-of-mouth.
- Hold local recruitment events with interpreters, visuals, and community leaders.

# Question - How could WARC improve how it trains and develops First Nations employees?

WARC can best support First Nations employee training and development with these simple actions:

- Non-Indigenous employees should receive training in cultural understanding and patience to foster respectful, supportive workplaces.
- Training programs should be closely aligned to specific job roles, offering step-by-step guidance, clearly defined responsibilities, and outlining both role boundaries and advancement pathways.
- Use Aboriginal trainers and offer in-person learning.
- · Provide regular mentoring and support.

- Keep training short, hands-on, and repeat it to help people remember.
- Work with First Nations leaders and organisations for guidance.
- · Offer English and skills classes if needed.

This makes learning clear, useful, and supportive for everyone

 Training should be delivered in short, manageable blocks (one or two days) to accommodate attention spans, and should emphasise hands-on, practical learning with opportunities to learn directly from colleagues and mentors.

These suggestions highlight the need for culturally safe environments, mentorship, practical and flexible formats, and repeated engagement—all guided by First Nations and local perspectives to support meaningful development for employees.

# Question: How could WARC improve how it retains (keeps) First Nations employees?

To help keep First Nations employees, WARC should:

- Provide more support with patient, understanding staff.
- Make new staff feel welcome and supported both at work and personally.
- Arrange team meetings for new staff to connect, share, and learn from others.
- Build strong support networks and use clear, tailored communication.
- Offer mentoring, which is key for retention.
- Recognise and reward achievements, and make learning flexible.
- Give real incentives (not just promises).
- Hold regular yarning circles—safe spaces for honest conversations and feedback.

These actions support a welcoming environment, strong relationships, recognition, honest feedback, and dependable support systems.

# Question: What does WARC do to make it a great place for First Nations people to work?

WARC is a great place for First Nations people because it:

- Values culture and community
- Allows cultural leave

- · Supports teamwork and mentoring
- Welcomes sharing language and stories
- · Respects local events and traditions

# Question: What can be improved to make WARC a great place for First Nations people to work?

To make WARC a better place for First Nations people, survey responses suggest:

- More chances for staff to travel, visit other sites, and share knowledge.
- Support personal career goals and recognise achievements.
- Celebrate staff successes as a team, including community events.
- Provide more cross-cultural and cultural awareness training for all staff.
- · Improve communication across the organisation.

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 10.12

Title: Implementation of Remote Jobs and Economic Development Program

Author: Fiona Ainsworth, Director of Community and Council Services

#### **SUMMARY**

This report covers the current status of implementation of the Remote Jobs and Economic Development (RJED) program at West Arnhem Regional Council (WARC).

#### **RECOMMENDATION**

THAT COUNCIL receives and notes the report titled *Implementation of Remote Jobs and Economic Development Program*.

#### **BACKGROUND**

WARC applied for and was successful in obtaining a grant under the RJED Round One (1) funding.

#### **COMMENT**

WARC's RJED grant will cover 12 positions across the communities of Maningrida, Gunbalanya and Jabiru. Positions applied for in Minjilang and Warruwi were not successful.

Funding has been received and is separated into two tranches.

There is RJED Jobs Creation (JC) funding which will cover the wages and associated on-costs of all direct RJED employees. This is a total of \$1,475,664.32 for the period to 30 November 2028.

The RJED Community Jobs and Business Fund (CJBF) will cover the cost of purchasing job specific tools, uniforms, insurance and training for the RJED employees. This is a total of \$190,291.06 for the period to 30 November 2028.

The jobs created are:

- One (1) part-time Precinct Officer in Maningrida, Gunbalanya and Jabiru, a total of three (3) positions. Their job will be to maintain the football oval in each community.
- One (1) full-time Waste Collection Officer in Maningrida, Gunbalanya and Jabiru, a total of three
   (3) positions. Their job will be to assist at the Waste Disposal Areas and to assist WARC to charge commercial users of the facilities.
- Two (2) part-time Pool and Safety Assistants in Maningrida and Jabiru, a total of two (2) positions. They will assist with lifeguard duties.
- Two (2) part-time Bereavement Support Assistants at Maningrida, a total of two (2) positions.
   They will assist with lifeguard duties. Their job will be to help the community understand what services and assistance they can access in times of bereavement.

By Community, Maningrida has secured six positions, Gunbalanya has two positions and Jabiru a total of four positions.

All RJED employees must be local to the community and eligible for the former Community Development Program, now known as Remote Australia Employment Service (RAES). They don't have to be enrolled to RAES simply elegible.

The Human Resources Department is currently finalising Position Descriptions (PD) and updating the Organisational Chart. Once these have been approved by the CEO, recruitment will commence. The Finance team is setting up the Finance system for the grant and its disbursement whilst the Fleet unit is purchasing three ride-on lawn mowers for the Precinct Officers. The responsible Council Services Managers (CSM) have had an initial briefing on the positions that will soon be available to their team and community. Roles will be widely advertised and administration will seek community support to fulfil these opportunities.

Whilst WARC's application for RJED Round 2 funding was unsuccessful, this outcome reflected the agency's recommendation to apply as no formal decision had been reached when Round 2 closed. RJED Round 3 is expected to open in December 2025 or January 2026 and WARC plans to lodge a new application in this Round focusing on new job opportunities.

#### **LEGISLATION AND POLICY**

Not applicable.

#### STATUTORY ENVIRONMENT

Progress Reports.

#### FINANCIAL IMPLICATIONS

Grant monies of \$1,665,955.38 received by Council.

#### STRATEGIC IMPLICATIONS

This report is aligned to the following pillars and goals of the Regional Plan and Budget:

## PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

#### **Goal 1.2 Economic Partnerships**

Secure increased income opportunities (grants and commercial) that create employment and/or improve community life.

### PILLAR 2 INCREASED LOCAL INDIGENOUS EMPLOYMENT

We are committed to investing in and supporting local Indigenous employment. We recognise the instrumental value that Indigenous staff bring to our organisation and the social force that occurs with employment opportunities.

#### **Goal 2.1 Indigenous Employment Framework**

Create Council Indigenous employment framework including tailored pathways to employment.

### **PILLAR 3 SAFETY AND WELLBEING**

As an 'Employer of Choice', we provide and promote a positive culture of safety, inclusion and respect. Our people are skilled, informed and have opportunities to grow and develop within our organisation. Services provided to community are professional, impactful, engaging and appropriate to local needs.

### **Goal 3.3 Training and Development**

Deliver training and development which is effective and culturally appropriate, engaging and increases future employment opportunities and pathways.

# **ATTACHMENTS**

Nil

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 11.1

Title: Elected Member Questions with or without Notice

Author: Debbie Branson, Governance Advisor

## **SUMMARY**

The purpose of this report is to give Elected Members a forum in which to table items they wish to be debated by Council.

### **RECOMMENDATION**

THAT the Chairperson invites questions with or without notice from Elected Members.

### **ATTACHMENTS**

Nil

## FOR THE MEETING 20 NOVEMBER 2025

Agenda Reference: 12.1

Title: Closure to the Public for the Discussion of Confidential Items

Author: Debbie Branson, Governance Advisor

### **SUMMARY**

Pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and regulation 52 of the *Local Government (General) Regulations 2021,* the meeting is to be closed to the public to consider confidential matters.

#### **LEGISLATION AND POLICY**

Section 99(2) of the *Local Government Act 2019*Regulations 51 and 52 of the *Local Government (Administration) Regulations 2021* 

### **RECOMMENDATION**

THAT pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 52 of the Local Government (General) Regulations 2021 the meeting be closed to the public at {time} to consider the Confidential items of the Agenda.

### **ATTACHMENTS**

Nil

## FOR THE MEETING 20 NOVEMBER 2025

## **EXCLUSION OF THE PUBLIC**

The information in this section of the agenda is classed as confidential under section 293(1) of the *Local Government Act 2019* and regulation 52 of the *Local Government (Administration) Regulations 2021*.

Agenda Reference: 13.1

Title: Confirmation of Confidential Ordinary Council Meeting Minutes

Author: Debbie Branson, Governance Advisor

The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

Agenda Reference: 13.2

Title: Confidential Special Council Meeting Minutes

Author: Debbie Branson, Governance Advisor

The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(a). It contains information about the employment of a particular individual as a member of the staff or possible member of the staff of the council that could, if publicly disclosed, cause prejudice to the individual.

Agenda Reference: 13.3

Title: Current Status of Outstanding Regional Land Use Agreements from the

**Northern Land Council** 

Author: Clem Beard, Project Manager

The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.

## 14 DISCLOSURE OF CONFIDENTIAL RESOLUTIONS AND RE-ADMITTANCE OF THE PUBLIC

Agenda Reference: 14.1

Title: Disclosure of Confidential Resolutions and Re-admittance of the Public

Author: Debbie Branson, Governance Advisor

The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(ii). It contains information that would, if publicly disclosed, be likely to: prejudice the maintenance or administration of the law.

## 15 MEETING DECLARED CLOSED

### 16 NEXT MEETING