



WEST ARNHEM REGIONAL COUNCIL
ORDINARY COUNCIL MEETING
AGENDA

WEDNESDAY, 20 DECEMBER 2023



WEST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Ordinary Meeting of the West Arnhem Regional Council will be held in Jabiru Council Chambers on Wednesday, 20 December 2023 at 9:00 am.

Jessie Schaecken
Acting Chief Executive Officer

Code of Conduct: Local Government Act 2019

As stipulated in Schedule 1 of the Act, the Code of Conduct for Members is as follows:

1. *Honesty and Integrity:* A member must act honestly and with integrity in performing official functions.
2. *Care and diligence:* A member must act with reasonable care and diligence in performing official functions.
3. *Courtesy:* A member must act with courtesy towards other members, council staff, electors and members of the public.
4. *Prohibition on bullying:* A member must not bully another person in the course of performing official functions.
5. *Conduct towards Council staff:* A member must not direct, reprimand, or interfere in the management of, council staff.
6. *Respect for cultural diversity and culture:* A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.
A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.
7. *Conflict of interest:* A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.
If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.
8. *Respect for confidences:* A member must respect the confidentiality of information obtained in confidence in the member's official capacity.
A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.
9. *Gifts:* Members must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.
A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.'
10. *Accountability:* A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.
11. *Interests of municipality, region or shire to be paramount:* A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.
In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.

Training: A member must undertake relevant training in good faith

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Acknowledgement of Country

West Arnhem Regional Council acknowledges the First Nations Custodians, and the many Language and Family groups who are Managers and Caretakers to each of their Traditional homelands and Waters across the West Arnhem Region Wards.

West Arnhem Regional Council pays its respects and acknowledges Elders, past, present and rising.

WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	3.1
Title:	Apologies and Leave of Absence
File Reference:	1105812
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

This report is to table, for Council's record, any apologies and requests for leave of absence received by Council's Chief Executive Officer from Elected Members for the Ordinary Council meeting held on 20 December 2023.

COMMENT

Council can choose to accept the apologies or requests for leave of absence as presented, or not accept them. Apologies or requests for leave of absence that are not accepted by Council will be recorded as absent without notice.

Note: The Acting CEO apologises to Council for her late arrival at this meeting due to family commitments.

STATUTORY ENVIRONMENT

Section 47(o) of the *Local Government Act 2019* is relevant to this matter.

POLICY IMPLICATIONS

This report has been prepared in accordance with Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

STRATEGIC IMPLICATIONS

This report is aligned to goals in pillar 6 in the *Regional Plan and Budget 2023-2024* as outlined below:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
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RECOMMENDATION:

That Council received and noted Elected Member apologies and/or requests for leave of absence for the Ordinary Council meeting held on 20 December 2023.

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	4.1
Title:	Absent Without Notice
File Reference:	1105814
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

This report is to table, for the Ordinary Council Meeting's record, any elected members that are absent without notice for the meeting held on 20 December 2023.

STATUTORY ENVIRONMENT

Clauses 7.1(f) and 9 *Guideline 1: Local Authorities 2021*

STRATEGIC IMPLICATIONS

This report is aligned to goals in pillar 6 in the *Regional Plan and Budget 2023-2024* as outlined below:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
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RECOMMENDATION:

That the Council received and noted member's absences without notice for the meeting held on 20 December 2023.

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	5.1
Title:	Acceptance of Agenda
File Reference:	1105816
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Agenda papers are presented for acceptance at the Ordinary Council meeting held on 20 December 2023.

STATUTORY ENVIRONMENT

Section 92(1) *Local Government Act 2019* is relevant to this matter.

POLICY IMPLICATIONS

This report has been prepared in accordance with Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

STRATEGIC IMPLICATIONS

This report is aligned to goals in pillar 6 in the *Regional Plan and Budget 2023-2024* as outlined below:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes

RECOMMENDATION:

That the agenda papers for the Ordinary Council meeting held on 20 December 2023 as circulated be received for consideration at the meeting.

ATTACHMENTS

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	6.1
Title:	Disclosure of Interest of Members or Staff
File Reference:	1105817
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Elected Members are required to disclose an interest in a matter under consideration at the Council meeting:

- 1) In the case of a matter featured in an officer's report or written agenda item by disclosing the interest to the meeting as soon as possible after the matter is raised.
- 2) In the case of a matter raised in a general debate or by any means other than the printed agenda of the Council meeting by disclosure as soon as possible after the matter is raised.

Under disclosure, the Member must abide by the decision of the Council on whether he/she shall remain in the Chambers and/ or take part in the vote on the issue. The Council may elect to allow the Member to provide further and better particulars of the interest prior to requesting him/her to leave the Chambers.

Staff Members of the Council are required to disclose an interest in a matter at any time at which they are required to act or exercise their delegate authority in relation to the matter. Upon disclosure, the staff member is not to act or exercise his or her delegated authority unless Council expressly directs him or her to do so.

STATUTORY ENVIRONMENT

Section 114 (Elected Members) *Local Government Act 2019*

Section 179 (staff members) *Local Government Act 2019*

POLICY IMPLICATIONS

Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

STRATEGIC IMPLICATIONS

This report is aligned to pillar 6 in the *Regional Plan and Budget 2023-2024* as outlined below:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
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RECOMMENDATION:

That Council received the declarations of interest as listed for the meeting held on 20 December 2023.

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	7.1
Title:	Confirmation of Previous Minutes Ordinary Council Meeting 22 November 2023
File Reference:	1105819
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Minutes of 22 November Ordinary Council meeting are submitted to Council for confirmation that those minutes are a true and correct record of the meeting.

STATUTORY ENVIRONMENT

Sections 101 and 102 *Local Government Act 2019*

POLICY IMPLICATIONS

This report has been prepared in accordance with Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) policy.

STRATEGIC IMPLICATIONS

The confirmation of previous minutes is aligned to the following goals as outlined in pillar 6 of the *Regional Plan and Budget 2023-2024*:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.2	Records Delivery of storage and retrieval of records processes which support efficient and transparent administration
Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes

RECOMMENDATION:

That the minutes of 22 November 2023 Ordinary Council meeting are confirmed as a true and correct record of the meeting.

ATTACHMENTS

- 1 2023.11.22 Ordinary Council Minutes Unconfirmed.pdf



Minutes of the West Arnhem Regional Council an Ordinary Meeting
 Wednesday, 22 November 2023 at 10:30am
 Via Teams

Chairperson Matthew Ryan declared the meeting open at 10:40am, welcomed all in attendance and did an Acknowledgement of Country.

ELECTED MEMBERS PRESENT

Chairperson	Matthew Ryan (Mayor)
Deputy Mayor	Elizabeth Williams
Councillor	Ralph F Blyth
Councillor	Otto Dann
Councillor	Jacqueline Phillips
Councillor	Mickitja Onus
Councillor	James Woods
Councillor	Henry Guwiyul
Councillor	Donna Nadjamerrek
Councillor	Gabby Gumurdul

STAFF PRESENT

Chief Executive Officer (acting)	Jessie Schaecken
Chief Corporate Officer	James Stockdale
Chief operating Officer(acting)	Fiona Ainsworth
General Manager Technical Services (acting)	Clem Beard (via video conference)
Governance and Risk Advisor (acting)	Jasmine Mortimore

APOLOGIES**3.1 APOLOGIES AND LEAVE OF ABSENCE**

The Council considered a report on Apologies and Leave of Absence.

OCM181/2023 RESOLVED:

On the motion of Councillor Blyth

Seconded Councillor Onus

That Council received and noted Elected Member apologies James Marrawal for the Ordinary Council meeting held on 22 November 2023.

CARRIED

ABSENT WITHOUT NOTICE**4.1 ABSENT WITHOUT NOTICE**

The Council considered a report on Absent Without Notice.

OCM182/2023 RESOLVED:

On the motion of Councillor Blyth

Seconded Councillor Nadjamerrek

That the Council received and noted Julius Kernan absences without notice for the meeting held on 22 November 2023 in line with section 47(1)(o) of the Local Government Act 2019 and will refer the matter to NTCAT.

CARRIED

ACCEPTANCE OF AGENDA**5.1 ACCEPTANCE OF AGENDA**

The Council considered a report on Acceptance of Agenda.

OCM183/2023 RESOLVED:

On the motion of Deputy Mayor Williams

Seconded Councillor Onus

That the agenda papers for the Ordinary Council meeting held on 22 November 2023 as circulated be received for consideration at the meeting.

CARRIED

DECLARATION OF INTEREST OF MEMBERS OR STAFF**6.1 DISCLOSURE OF INTEREST OF MEMBERS OR STAFF**

The Council considered a report on Disclosure of Interest of Members or Staff.

OCM184/2023 RESOLVED:

On the motion of Mayor Ryan

Seconded Councillor Dann

That Council received no declarations of interest for the meeting held on 22 November 2023.

CARRIED

CONFIRMATION OF PREVIOUS MINUTES**7.1 CONFIRMATION OF PREVIOUS MINUTES ORDINARY COUNCIL MEETING 10-11 OCTOBER 2023**

The Council considered a report on Confirmation of Previous Minutes Ordinary Council Meeting 10-11 October 2023.

OCM185/2023 RESOLVED:

On the motion of Councillor Onus

Seconded Councillor Guwiyul
That the minutes of 10-11 October 2023 Ordinary Council meeting are confirmed as a true and correct record of the meeting.

CARRIED

Cr Phillips Joined at 11:28am

Cr Gumurdul Joined at 11:39am

CORPORATE SERVICES REPORTS

9.1 FINANCE REPORT FOR THE PERIOD ENDED 30 SEPTEMBER 2023

The Council considered a report on Finance Report for the period ended 30 September 2023.

OCM186/2023 RESOLVED:
On the motion of Councillor Blyth
Seconded Deputy Mayor Williams
That Council received and noted report entitled '*Finance Report for the period ended 30 September 2023*'.

CARRIED

Cr Woods Joined the meeting at 11:45am

GENERAL ITEMS

12.1 ACCEPTANCE OF ABA GRANT - MANINGRIDA FOOTBALL OVAL CHANGE ROOMS PROJECT

The Council considered a report on Acceptance of ABA Grant - Maningrida Football Oval Change Rooms Project.

OCM187/2023 RESOLVED:
On the motion of Councillor Gumurdul
Seconded Councillor Woods
That Council:
1. Received and noted the report entitled '*ACCEPTANCE OF ABA GRANT - MANINGRIDA FOOTBALL OVAL CHANGE ROOMS PROJECT*'
2. Accepted the proposed Aboriginal Benefits Account funding agreement (NIAA) for the total sum of \$4,581,700.00 (ex GST)
3. Directed the Mayor and Acting CEO to sign the agreement; and
4. Approved the use of the Common Seal.

CARRIED

12.2 2022-2023 ANNUAL REPORT

The Council considered a report on 2022-2023 Annual Report.

OCM188/2023 RESOLVED:
On the motion of Councillor Blyth
Seconded Councillor Woods
Council reviewed and adopted the West Arnhem Regional Council Annual Report 2022-2023.

CARRIED

9.2 ACQUITTAL FOR LOCAL GOVERNMENT IMMEDIATE PRIORITY GRANT MINJILANG EXCAVATOR

The Council considered a report on Acquittal for Local Government Immediate Priority Grant Minjilang Excavator.

OCM189/2023 RESOLVED:
On the motion of Deputy Mayor Williams

Seconded Councillor Gumurdul

That council

- Received and noted the reports entitled 'Acquittal for Local Government Immediate Priority Grant Minjilang Excavator'; and
- Approved the attached acquittal.

CARRIED

12.3 MEMBER QUESTIONS WITHOUT NOTICE

The Council Considered a Report on Elected Member Questions With Or Without Notice.

OCM190/2023 RESOLVED:

On the motion of Councillor Woods

Seconded Councillor Dann

That the Chairperson invite questions with or without notice from Elected Members.

1. Mayor Ryan requested Council write to the Minister for Infrastructure and Minister for Local Government Re Tenders for Local Organisations.
2. Elected members requests the topic of the construction of a new Waruwi Council Office be brought back to Council for further discussion.
3. Cr Gumurdul raised community safety in Gunbalanya – invite Territory Families and Police Commissioner and Minister for Police, MLA for Arafura to the community to talk about responsibilities with community leaders.
4. Cr Dann requested more lighting and cameras around Gunbalanya Council Office for protection from break ins.
5. Cr Dann raised community water fountain in Gunbalanya.
6. Cr Phillips and Cr Woods raised issues with new drain out the front of clinic / road quality for wet season.
7. Cr Phillips raised new basketball court facility / location as current one is dangerous and not fit for purpose.
8. Investigate WARC information for multipurpose building in Maningrida with MPA.
9. Staff to look into updating elected members allowances policy to include travel allowance

CARRIED

12.4 ELECTED MEMBER REMUNERATION TRIBUNAL SUBMISSION

OCM191/2023 RESOLVED:

On the motion of Mayor Ryan

Seconded Councillor Blyth

That Council;

Directed Acting CEO to develop a strategy to approach NTG regarding superannuation inequality and compensation for elected members and principle members. Noting that there is an expectation that elected members pay tax on payments however, are not afforded superannuation.

CARRIED

Broke for lunch at 12:39 and recommenced at 13:00

PROCEDURAL MOTIONS

14.1 CLOSURE TO THE PUBLIC FOR THE DISCUSSION OF CONFIDENTIAL ITEMS

The Council considered a report on Closure to the Public for the Discussion of Confidential Items.

OCM192/2023 RESOLVED:

On the motion of Councillor Blyth

Seconded Councillor Gumurdul

That Council approved pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 52 of the Local Government (General) Regulations 2021 the meeting be closed to the public to consider the Confidential items of the Agenda.

CARRIED

CONFIDENTIAL ITEMS

The information in this section of the agenda is classed as confidential under section 293(1) of the *Local Government Act 2019* and regulation 51 of the *Local Government (Administration) Regulations 2021*.

2.2 DISCLOSURE OF CONFIDENTIAL RESOLUTIONS AND RE-ADMITTANCE OF THE PUBLIC

The Council considered a report on Disclosure of Confidential Resolutions and Re-admittance of the Public.

OCM193/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Deputy Mayor Williams

That Council opened the meeting to the public after the discussion of confidential items, and approved to disclose selected resolution of 1.1 from the confidential section of this meeting to the non-confidential meeting minutes.

CARRIED

1.1 AUDITED FINANCIAL STATEMENTS 2022-2023, AND ANALYSIS OF THE FINANCIAL STATEMENTS

The Council considered a report on Audited Financial Statements 2022-2023, and Analysis of the Financial Statements.

OCM194/2023 RESOLVED:

On the motion of Councillor Blyth

Seconded Councillor Dann

That Council:

1. Read and noted the report titled *Audited Financial Statements 2022-23*
2. Read and noted the Analysis of the Financial Statements for 2022-23
3. Approved the presentation to the Minister of the Audited Financial Statements for the 2022-23 financial year.

CARRIED

NEXT MEETING

The next meeting is scheduled to take place on Monday 18 and Tuesday 19 December 2023

MEETING DECLARED CLOSED

Chairperson Matthew Ryan declared the meeting closed at 13:54

This page and the preceding pages are the minutes of the ordinary council meeting Ordinary Council Meeting held on Wednesday, 22 November 2023.

Chairperson

Date Confirmed

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	8.1
Title:	Review of Action Items List
File Reference:	1105823
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

This report allows Council to consider the progress on outstanding resolutions from Council meetings.

BACKGROUND

The attached summary provides the current status of the resolutions as provided by the relevant staff. The officer's recommendation lists the resolution but it is for Council to determine whether the item remains active or complete.

COMMENT

The actions that Council resolves to occur are to be acted upon by the CEO and relevant staff. Delays or complications in complying with a decision of Council may occur and this report enables Council and staff to acknowledge the completion of the actions or reasons for actions not completed.

FINANCIAL IMPLICATIONS

No specific financial implications are associated with this report.

STRATEGIC IMPLICATIONS

This report aligns to pillars and goals 6 in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation.
Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes.

VOTING REQUIREMENTS

Simple majority.

RECOMMENDATION:

That Council:

- 1. Received and noted report entitled 'Review of Action items list'; and**
- 2. Reviewed the outstanding resolutions, and gave approval for completed items to be removed from the list.**

ATTACHMENTS

- 1 Action Items OCM - Ongoing.pdf**

Ordinary Council Meeting Action Items – In Progress

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
22 November	Jasmine Mortimore/Fiona Ainsworth	CEO/ Operations	In Progress
Resolution 190/2023			
Mayor Ryan requested Council write to the Minister for infrastructure and Minister for Local Government re tenders for Local Organisations			
Updates:			
12 December – Jasmine Mortimore/Fiona Ainsworth			
Seeking support to petition joint matters of WARC inclusion to apply for tenders, with significant applicable award weight to provide increased local participation to tender recipient. Letters will be forwarded at the commencement of 2024 to ensure suitable attention is given to the raised issues.			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
22 November	Clem Beard/Fiona Ainsworth	Technical Services	In Progress
Resolution 190/2023			
Elected members requests the topic of the construction of a new Waruwi Council Office be brought back to Council for further discussion.			
Updates:			
05 December – Clem Beard			
Concept plans are underway to be presented to the next Waruwi Local Authority for discussion. Recent site visit from the Architect indicates a temporary office will be required whilst construction and demolition works are underway (2 years). The administration is suggesting to utilise Lot 71 adjacent to the School to utilised for possible contractors accommodation after use with approval from the NLC for change of Land Use Agreement.			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
22 November	Jasmine Mortimore	CEO	Not Commenced
Resolution 190/2023			
Cr Gumurdul raised community safety in Gunbalanya – invite Territory Families and Police Commissioner and Minister for Police, MLA for Arafura to the community to talk about responsibilities with community leaders.			
Updates:			
13 December 2023 – Jasmine Mortimore			
Letter has been drafted and is ready to be endorsed by Council before sending to relevant persons			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
22 November	Clem Beard	Operations	In Progress
Resolution 190/2023			
Cr Dann requested more lighting and cameras around Gunbalanya Council Office for protection from break ins			
Updates:			
12 December – Clem Beard			

Ordinary Council Meeting Action Items – In Progress

Additional security floodlights delivered and installed to Gunbalanya Council office w/c 11/12/2023.			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
22 November	Clem Beard	Technical Services	In Progress
Resolution 190/2023			
Cr Dann raised community water fountain in Gunbalanya.			
Updates:			
05 December – Clem Beard			
Temporary water fountain installed prior to wet season due to road closure previous week – Iced water fountain options (powered and plumbed) to be presented at the next Local Authority meeting in 2024.			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
22 November	Hilal Ahmad	Technical Services	In Progress
Resolution 190/2023			
Cr Phillips and Cr Woods raised issues with new drain out the front of clinic / road quality for wet season.			
Updates:			
05 December – Hilal Ahmad			
A Council report is included into the agenda today for discussion of options to be presented to Council members.			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
22 November	Clem Beard	Technical Services/Grants	In Progress
Resolution 190/2023			
Cr Phillips raised new basketball court facility / location as current one is dangerous and not fit for purpose			
Updates:			
05 December – Clem Beard			
Investigate previous workings on the proposal/Grant application for a multipurpose building in Maningrida in partnership with MPA and Building Better Regions Fund per below updates. A report has been included in the December meeting providing background to the proposal and correspondence received in December 2023 from LGANT.			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
22 November	Jasmine Mortimore	CEO	In Progress
Resolution 190/2023			
Admin to look into updating elected members allowances policy to include travel allowance			
Updates:			
13 December 2023 – Jasmine Mortimore			
No updates at this time			

Ordinary Council Meeting Action Items – In Progress

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
22 November	TBD	TBD	
Resolution 190/2023			
Investigate WARC information for multipurpose building in Maningrida with MPA.			
Updates:			
12 December – Ben Heaslip:			A report has been included in the December meeting providing background to the proposal and correspondence received in December 2023 from LGANT.
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
22 November	Jessie Schaecken	CEO	
Resolution 191/2023			
Acting CEO to develop a strategy to approach NTG regarding superannuation inequality and compensation for elected members and principle members. Noting that there is an expectation that elected members pay tax on payments however, are not afforded superannuation.			
Updates:			
08 December 2023 – Jessie Schaecken:			Acting CEO has arranged a preliminary meeting with Alice Springs Mayor Paterson; begun gathering support information; and has spoken with Mayor Ryan and this will come to a later OCM.
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
10 – 11 October 2023	Jasmine Mortimore	CEO	In Progress
Resolution: OCM150/2023			
Council request CEO issue letter to Cr Kernan reminding of responsibility to attend in line with the Act			
Updates:			
23 October 2023 – Jasmine Mortimore			
Letter sent to Cr Kernan by AusPost			
Resolution: OCM 182/2023			
That the Council received and noted Julius Kernan absences without notice for the meeting held on 22 November 2023 in line with section 47(1)(o) of the Local Government Act 2019 and will refer the matter to NTCAT.			
Updates:			
13 December 2023 – Jasmine Mortimore			
After discussions with the Mayor, staff have decided to try one more attempt on contacting before referring the matter to NTCAT			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
10 – 11 October 2023	Marnie Mitchell	Community Services	In Progress
Resolution: OCM157/2023			

Ordinary Council Meeting Action Items – In Progress

Request increased advocacy for AFL in West Arnhem Region		
Updates:		
27 October 2023 – Marnie Mitchell Through a partnership with AFL NT remote development managers will help support program and development sessions for both Minjilang and Warruwi with WARC covering accommodation/travel/meal costs and AFLNT cover wages of the staff. Community leadership are working together to facilitate the community visits bimonthly.		
04 November 2023 – Dana Hewett Jabiru YSR is working with Clontarf staff members and has established Jabiru as a recognised AusKick centre. Clontarf Staff are undertaking this exercise outside of their Clontarf duties, with support from YSR and senior Jabiru Bombers players. Auskick is scheduled every Thursday for 8 weeks, starting 19 October 2023. 24 children attended on 19 October 2023. Each child receives an Auskick pack at the completion of the 8 weeks, once registration has been paid.		
06 November 2023 - Cathy Makings Minjilang community will liaise with Warruwi community for best time for AFL coordinator to visit both islands. Minjilang would like to concentrate of junior AFL and 06		
06 November 2023 – Craig Ballard Maningrida AFL Competition Leadership, AFL NT and WARC are planning Round 1 for the new Women’s and Men’s AFL competition to start Mid November 2023.		
29 November 2023 – Cathy Makings AFL Development Officer Matt Levings booked into to visit Minjilang 06-08/12/23 for Development with the children.		
07 December 2023 – Dana Hewett The Auskick sessions for 2023 have been completed and was celebrated with a BBQ on Monday 4 December at the Magela Oval. Jabiru’s YSR will return from parental leave on 2 January 2024 – CSM to discuss with YSR how AFL may continue upon her return.		
08 December 2023 – Craig Ballard Toni Sagiba has been appointed Women’s AFL NT representative to be based in Maningrida. The first women’s AFL training session commenced in Maningrida on Thursday 7 th December.		
11 December 2023 – Marnie Mitchell December 4-11 – AFLNT have visited Warruwi and Minjilang – working in partnership with the schools and WARC Rec and Sport staff. They have focussed on women and girls as well as working separately with the boys and men. These sessions include skills training and sportsmanship.		
11 December 2023 – Matt Griffiths As above: Over 100 interactions with youth at both Warruwi School and Rec Hall/oval and highly successful event in Warruwi. 5 community members signed up for umpiring.		
Meeting Date:	Officer	Department:
10 – 11 October 2023	Graham Baulch/Linda Veugen-Yong/Jessie Schaecken	Operations/HR/A/CEO
Progress: Not Commenced / In Progress /Completed Completed		
Resolution: OCM175/2023		
Cr Dann raised Garbage truck being broken, staffing issues in Gunbalanya with staff leaving, feral animals in community		
Updates:		

Ordinary Council Meeting Action Items – In Progress

<p>1 November 2023 – Graham Baulch CJD Equipment have identified the fault with the truck, parts have been ordered air freight from interstate, best result will be mid-November for repairs to be complete.</p> <p>7 November – Linda Veugen-Yong HR are looking into staff retention in Gunbalanya. A new HR Manager starts 20 November.</p> <p>7 November – Fiona Ainsworth Through discussion Administration has identified that pigs are an active issue in community. Community members have met to discuss the issue in recent months. Administration investigating ways to address and will reach out to Njanjima Rangers.</p> <p>4 December – Graham Baulch The garbage compactor has been repaired and back in community November 21st 2023.</p>			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
10 – 11 October 2023	Clem Beard	Technical Services	In Progress
Resolution: OCM175/2023			
Cr Woods raised concerns with airport usage for sorry business – asked about another airport shelter using the emergency management funds			
Updates:			
<p>02 November 2023 – Clem Beard - The administration has lodged an 'Expression of Interest' for land tenure at the Maningrida Airstrip as nominated by Cr Woods. Awaiting NLC to advise scheduling of consultations with Traditional Owners of Maningrida for next year 2024 to commence process of consultations.</p> <p>05 December – Clem Beard Due to recent passing of Chairman at the NLC – no updated consultations dates have been progress to provide any further updates.</p>			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
10 – 11 October 2023	Clem Beard	Technical Services	In Progress
Resolution: OCM175/2023			
Cr Woods raised shelters in Maningrida at bottom camp foreshore to be put on Maningrida LA wish list.			
Updates:			
<p>02 November 2023 – Clem Beard - The administration has lodged a 'Expression of Interest' for land tenure at the Maningrida Foreshore locations supplied by Cr Woods. Awaiting NLC to advise scheduling of consultations with Traditional Owners of Maningrida for next year 2024.</p> <p>05 December – Clem Beard Due to recent passing of Chairman at the NLC – no updated consultations dates have been progress to provide any further updates.</p>			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
10 – 11 October 2023	Jasmine Mortimore	CEO	In Progress
Resolution: OCM175/2023			
Invite GACJT / JKL to attend next Ordinary Council Meeting to present to Council on the Jabiru Masterplan and the future of Jabiru.			
Updates:			
25 October 2023 – Jasmine Mortimore			

Ordinary Council Meeting Action Items – In Progress

<p>Email sent on 20 October 2023 inviting to OCM. Have not received a firm date as yet. Will follow up.</p> <p>08 November 2023 – Jasmine Mortimore Dr Emma Young from GACJT will be presenting to Council on 13.11.2023</p> <p>13 December 2023 – Jasmine Mortimore Presentation has been deferred to new year due to Council meeting time constraints</p>		
Meeting Date:	Officer:	Department:
20 September 2023	Jessie Schaecken	CEO
Resolution: OCM147/2023		
Relinquish Lease for Gunbalanya Lot 385A and Lot 385B to the NLC.		
Updates:		
<p>03 October: Administration has begun the process of relinquishing the lease.</p> <p>02 November 2023 – Clem Beard - The administration has received correspondence from the NLC confirming they have sent a letter to the Gunbalanya Aboriginal Economic Development Corporation:</p> <ul style="list-style-type: none"> • advising that WARC intends to yield up its interest in Lot 385 and; • requesting that GAEDC submit a s.19 EOI as soon as possible for Lots 385A and 385B <p>05 December 2023 – Clem Beard No further updates received from the NLC in relation or concerns with the Yield Up of Lot 385</p>		
Meeting Date:	Officer:	Department:
20 September 2023	Jasmine Mortimore	CEO
Resolution: OCM160/2023		
<ol style="list-style-type: none"> 1. Offer a letter of support to the Maningrida Homelands School Company to apply for their own housing and/or a Section 19 lease through NLC to build housing for staff accommodation. 2. Discuss the offer of a limited lease agreement from January 2024 (at the current AFL-leased house). 		
Updates:		
<p>3 October 2023 – Jasmine Mortimore Email sent to Shaun Ansell 3 October 2023 to inform the Homelands School Company on Council resolution. It has also been discussed that we cannot house both the AFL NT and Maningrida Homelands School.</p> <p>25 October 2023: No update for November OCM</p> <p>11 December 2023 – Jasmine Mortimore No response from Maningrida Homelands School regarding offer for letter of support</p>		
Meeting Date:	Officer:	Department:

Ordinary Council Meeting Action Items – In Progress

23 August 2023	Leanne Johansson	Corporate	
Resolution:	Mayor Ryan requested a report to Council on the financial viability of the Darwin Office		
Updates:			
5th September 2023 – Deirdre O'Sullivan:	Leanne Johansson to undertake a comprehensive analysis of costs associated with Darwin office and present to OCM in November		
2nd October 2023 – Leanne Johansson:	Colliers Real Estate of Darwin has been contracted to provide detailed information about costs and opportunities. Other investigations in preparation for November OCM report.		
07 November 2023 - Ben Heaslip:	Report in Confidential Late Agenda of 13 November meeting		
06 December 2023 - Ben Heaslip:	Report carried over from November meeting to be presented in today's Confidential agenda		
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
23 August 2023	Leanne Johansson	Business Development Manager	In Progress
Resolution:	Deputy Mayor Williams raised upgrading the Jabiru playground		
Updates:			
5 September 2023 – Deirdre O'Sullivan	DOS has followed up with David Boustead DCM on Rio Tinto Funding for Jabiru that contains a proposal of funding for infrastructure for children. The proposal has been passed to Rio Tinto for final approval, DCM will provide an update once finalised		
2 October – Ben Heaslip	No update from Rio Tinto on funding as yet		
1 November 2023 – Leanne Johansson	Draft still being reviewed by Rio Tinto – no further update		
7 December 2023 – Dana Hewett	Steering Committee of GAC, NTG, Rio Tinto and GAC JT meeting week commencing 04 December 2023, report findings and endorsed actions will be made public when process is completed.		
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
23 August 2023		CSM Gunbalanya	
Resolution:	Cr Dann raised fixing the lighting for the TV in the Gunbalanya Council Chambers		
Updates:			
12 September 2023 – Tim Hema	Works have been scoped by Kakadu Contracting and a new light unit is on order. Works will be done on receipt of new light unit. Await timeline for completion.		
2 October 2023 – Fiona Ainsworth	Still waiting on light unit to arrive to complete works.		
2 November 2023 – Fiona Ainsworth			

Ordinary Council Meeting Action Items – In Progress

At the time of writing the track light is scheduled to arrive in Jabiru this week. Richard from Kakadu Contracting has advised the light will be fitted onsite w/c 06/11/2023 at the Gunbalanya Council chambers.

11 December – Clem Beard

Additional lighting for the Gunbalanya Council Chambers due to be installed w/c 11/12/2023.

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
23 August 2023	Fiona Ainsworth	Operations	IN PROGRESS
Resolution:			
Cr Ralph raised the following questions with the Acting CEO			
<ul style="list-style-type: none"> - Disabled Car Park Town Hall end: can they be repainted and signage installed - Disabled Car Park Northern Car Park: Can we put 1 designated space in front of the clinic and a 2nd in front of access to library? - Kinchella Road Repairs: Can it be confirmed if further resurfacing of the area that was repaired after the water main works were completed? - Street Lights: Jabiru Drive lights not coming on 			
<ul style="list-style-type: none"> • Updates: 			
13th September 2023 - Clem Beard			
<ul style="list-style-type: none"> • Kinchella Road Repairs to be included in next round of Parks Australia Funding for reseal works in Jabiru. Timeline to be determined pending funding. • Murgarella Road will be regraded from Coopers Creek to Three ways by DEMED by mid-September. 			
13th September 2023 – Dana Hewett			
<ul style="list-style-type: none"> • Disabled Car Parks – Line marking for new and existing car parks will be completed when line marking crew in Jabiru for next lot of road repairs through Parks funding. • Bank of street lights not working on Jabiru Drive – This is due to a cable fault. Power and Water crew attended Jabiru in August to inspect and a quote is to be provided. Quote has not been received but CSM has followed up on 28/08/23, 07/09/23, 13/09/23. 			
29th September 2023- Hilal Ahmad			
<ul style="list-style-type: none"> • WARC technical team is liaising with Parks Australia to sign a contract for Jabiru sinkholes stage 2 works. • Kinchella road repairs and Disabled carpark line marking will be included in the stage 2 works. 			
4th October 2023 – Dana Hewett			
<ul style="list-style-type: none"> • Bank of street lights not working on Jabiru Drive – Power and Water made contact on 25/09/2023 to check number of lights not working. Two separate banks reported (6 lights and 5 lights), awaiting quote from Power and Water. 			
3rd November 2023 – Dana Hewett			

Ordinary Council Meeting Action Items – In Progress

- Bank of street lights not working on Jabiru – Power and Water were on site in Jabiru 23 October through to 26 October 2023. Light bulbs and timers have been repaired around the township. One bank of lights on Jabiru Drive have been fixed (due to a timer issue). The bank which is out due to a cable fault has been investigated and waiting for a quote from Power and Water to rectify.

5th December 2023- Hilal Ahmad

- WARC has awarded the Jabiru sinkholes work to CEM and the work will commence April 2024
- **Kinchella road repairs and Disabled carpark line marking are included in the stage 2 works.**

7 December 2023 – Dana Hewett

- Bank of street lights not working on Jabiru Drive – CSM spoke with Power and Water scheduler 07 December 2023 who will seek further information and report back on Monday 11 December 2023. The likely delay on the quote for the cable fault is Power and Water trying to source a local contractor to undertake the earthworks.

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
23 August 2023	Clem Beard	Technical Services	IN PROGRESS
Resolution:			
Cr Gumurdul requested a report on Council assisting and facilitating paths for elders' homes to assist with wet season pick-ups.			
Updates:			
11 September 2023 – Clem Beard			
Administration has reached out to Regional Services, Top End Territory Families, Housing and Communities. Housing have requested a list of Aged Care clients and provided lot numbers for tenants to complete a Housing Alteration Form to facilitate/authorise works to proceed. Once authorisation is received will source quotes for planned works.			
2 October 2023 – Clem Beard			
Process underway, awaiting authorisations to source quotations for works.			
6 November 2023 – Clem Beard			
NTG Tenancy Contract Officers were onsite in Gumbalanya w/c 30/10/23 and had a large majority of forms signed by the households.			
NTG Tenancy Contract Officers will be processing forms and sending through to DIPL for the technical approval process. Once approval is granted Tenancy Officers will forward to WARC and attempt to engage CDP to assist with the projects as suggested by the department of Housing. Aged Care clients visited in Gumbalanya by Tenancy equals (28) twenty eights homes requiring pathway pavers.			
05 December – Clem Beard			
Territory Housing/DIPL have approved (9) nine homes for the installation of pavers, awaiting a further (6) six homes to be approved.			
DIPL strongly recommend that the pavers be installed securely and to standard by a qualified tradesman. Pavers which are not installed correctly, and with the current wet weather conditions will disrupt the pavers and they may become an uneven surface causing trip hazards, hence why this will not be DIPL responsibility including the ongoing maintenance. The ongoing maintenance will be a tenant responsibility.			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed

Ordinary Council Meeting Action Items – In Progress

23 June 2023	Fiona Ainsworth/Yanja Thompson	COO/Cultural Advisor	IN PROGRESS
Resolution: OCM 59/2023 and OCM104/2023 (Action Items merged 23 August 2023)			
<ol style="list-style-type: none"> 1. Requested DCMC, AAPA & NLC representatives arrange for an upcoming in person community meetings for further consultation on the <i>Burial and Cremation Act 2022</i> and funding support available for communities. 2. Requested the administration respond to the DCMC that greater consultation occur within the communities of WARC on the Burial guidelines including: <ol style="list-style-type: none"> a. timeliness and sense of urgency around implementing the Burial and Cremation Act 2022 without the proper consultation b. with particular mention to the transportation of human remains from outstations, c. the cost associated with the new specifications of transport, d. the lack of morgues and resources and where the responsibility falls to which authority and associated costs; and 3. Proposed that DCMC invite the Attorney General and Justice to attend community consultation regarding the coronial matters and lack of resources and facilities. 			
Updates:			
01 May 2023 – Fiona Ainsworth Representatives from DCMC will present the consultation period for the draft guideline for the management of human remains at today's meeting from Darwin office.			
13 May 2023 – Fiona Ainsworth As discussed at the previous Council meeting the DCM&C are required to embark on further consultations with the draft guidelines to seek further feedback from remote communities.			
13 June 2023 – Fiona Ainsworth Awaiting DCMC to carry out further consultations with WARC remote communities on proposed legislation and the challenges for remote burials as listed			
21 July 2023 – Fiona Ainsworth Several meetings and follow-up has been undertaken with DCM&C to request all community onsite meetings and provide detail of the concerns raised in the OCM. After negotiating attendance at the Maningrida LA workshop as a commencement to community visits, the confirmation was retracted as DCM&C are unable to be in any way aligned with the Yes campaign. We continue to navigate suitable attendance times and will provide update when available.			
14 August 2023 – Fiona Ainsworth DCMC (Hugh and Doreen) attended the August Maningrida LA and the LA members requested further consultations and visits to all community LA's.			
14 September 2023 – Fiona Ainsworth DCMC (Hugh and Doreen) attended the September Minjilang LA and the LA members requested further consultations and visits to all community LA's.			
2 October 2023 – Fiona Ainsworth DCMC continue to attend LA meetings as per LA members' requests.			
3 November 2023 – Fiona Ainsworth DCMC continue to attend LA meetings as per LA members' requests. CMC have expressed interest in speaking directly to WARC team members and are currently liaising with the Cultural Advisor re same.			
8 December 2023 – Clem Beard DCMC (Melina and Doreen) conveyed a meeting with WARC management and provided a briefing on the new legislation including documentation required to record burials where cemeteries have been nominated. Awaiting DCMC to declare listed cemeteries at Minjilang, Maningrida & Jabiru. Administration is awaiting on the outcome of			

Ordinary Council Meeting Action Items – In Progress

Grant applications to commence additional infrastructure works at listed cemeteries. Will continue to request DCMC to continue the consultation for upcoming LA meetings.		
Meeting Date: 23 June 2023	Officer: Clem Beard	Department: Tech Services
Progress: Not Commenced / In Progress / Completed IN PROGRESS		
Resolution: 109/2023		
<ol style="list-style-type: none"> 1. Cr Dann raised a need: <ol style="list-style-type: none"> a. for solar lights on Gunbalanya Back Road and Powerhouse Turn Off, b. to recycle scrap metal at the back of the Gunbalanya Waste Management Facility. 2. Cr Phillips suggested outdoor gym equipment be installed in the parks/recreation areas along the foreshore in Maningrida as part of an overall improvement in the beautification of this area, 		
Updates:		
14 September 2023 – Clem Beard		
<ul style="list-style-type: none"> • Cr Dann: solar lights on Gunbalanya Back Road and Powerhouse Turn Off - Report to be tabled at the next Gunbalanya LA Meeting Thursday 26 October 2023 • Cr Phillips: outdoor gym equipment along the foreshore in Maningrida – Report to be tabled at the next Maningrida LA meeting to propose the installation of gym equipment at the Swimming Pool in Maningrida scheduled for 02 November 2023. 		
2 October 2023 – Clem Beard		
<ul style="list-style-type: none"> • As above, no further updates at this time. 		
24 October 2023 – Dana Hewett		
Bank of street lights not working on Jabiru – Power and Water were on site in Jabiru 23 October through to 26 October 2023. Light bulbs and timers have been repaired around the township. One bank of lights on Jabiru Drive have been fixed (due to a timer issue). The bank which is out due to a cable fault has been investigated and waiting for a quote		
02 November 2023 – Clem Beard		
Cr Dann: for solar lights on Gunbalanya Back Road and Powerhouse Turn Off - resolution now been passed are Gunbalanya LA. Lights have been ordered to arrive prior to wet season for installation as requested.		
Cr Dann: to recycle scrap metal at the back of the Gunbalanya Waste Management Facility Sell & Parker are working 6-10 November recycling scrap metal in Gunbalanya Waste Management Facility.		
Cr Phillips: outdoor gym equipment along the foreshore in Maningrida – Report to be tabled at the next Maningrida LA meeting to propose the installation of gym equipment at the Swimming Pool in Maningrida scheduled for 30 November 2023.		
06 December 2023 – Clem Beard		
Cr Dann: for solar lights on Gunbalanya Back Road and Powerhouse Turn Off - resolution now been passed are Gunbalanya LA. Lights have been ordered and are due arrive in Darwin mid-December for installation post wet season in Gunbalanya.		

Ordinary Council Meeting Action Items – In Progress

Cr Dann: **to recycle scrap metal at the back of the Gunbalanya Waste Management Facility** Sell & Parker completed works on the 6-10 November recycling scrap metal in Gunbalanya Waste Management Facility – now completed.

Cr Phillips: **outdoor gym equipment along the foreshore in Maningrida** – Report to be tabled at the next Maningrida LA meeting to propose the installation of gym equipment at the Swimming Pool in Maningrida scheduled for February 2024. Administration has requested Land Use Agreements from the NLC for foreshore designated areas.

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
10 May 2023	Fiona Ainsworth/Jessie Schaecken	COO/CEO	IN PROGRESS
Resolution: OCM75/2023 - Elected Member Questions with or without notice			
Asked that the administration advocate to Territory Families, Community and Housing to provide Mrs Barbara Wauchope with a proper house given the state of the present temporary housing being provided by WARC.			
Resolution: OCM148/2023; OCM75/2023 on 20 September 2023 - Request a letter be sent to Minister of Housing, Chief Minister and MLA Mr Manuel Brown regarding the lack of priority housing for Barbara Wauchope highlighting the issues and risk surrounding her current housing.			
Resolution: OCM158/2023 - Acting CEO took housing relocation on notice and will reply to Council next week.			
Updates:			
09 June 2023 – Fiona Ainsworth CEO Paul Hockings has met with Jules Hudd, Director Housing and Communities, Territory Families on several occasions to lobby for alternative accommodations for Mrs Wauchope. An outcome of these meeting determined Mrs Wauchope's Housing Application and accompanying documents were not submitted, this has now been rectified and she is in consideration for the next round of housing allocations in Gunbalanya. WARC continue to campaign the urgency of this matter and will provide updates as available.			
21 July 2023 – Fiona Ainsworth The next proposed date for the Housing Reference Group in Gunbalanya is Wednesday August 30. Negotiation discussions for house and occupants allocations will commence at this time.			
14 August 2023 – Fiona Ainsworth As noted, the next proposed date for the Housing Reference Group in Gunbalanya is Wednesday August 30. Negotiation discussions for house and occupants allocations will commence at this time			
13 September 2023 – Fiona Ainsworth The Housing Reference Group meeting was held in Gunbalanya on September 5 and currently await updates and outcome from this meeting.			
2 October 2023 – Fiona Ainsworth Housing was not allocated to Barbara in the current round of six allocations. A meeting with Territory Families confirmed her inclusion on the application list however only as a recent applicant, placing her below others registered despite state of current residence. Currently seeking solutions for this matter.			
Resolution: OCM158/2023 03 October 2023 CEO Replied to Council by email September 27, will continue to provide updates as they occur.			
07 November 2023: (Also see Action Item above) - Mayor Ryan's letter to Hon Selena Uibo Minister for Housing 20 October – to be tabled at this meeting			

Ordinary Council Meeting Action Items – In Progress

<p>11 December 2023: Barbara was moved from Lot 587 due to safety concerns and relocated to the Gumbalanya Women's Safe House (WSH) on Nov 30. Barbara currently remains in this location whilst negotiations for suitable lodgings are identified. Barbara will be relocated to Toad Hall for the Christmas period if a permanent outcome has not been reached. Lot 587 has had power disconnected and been secured until this matter is finalised.</p>		
Meeting Date:	Officer	Department:
10 May 2023	CSMs/Fiona Ainsworth	Operations
<p>Resolution: OCM75/2023 - Elected Member Questions with or without notice</p> <ul style="list-style-type: none"> • Raised concerns around the height of pest weeds in and around Maningrida particularly Mission Grass which is drying off and presents a fire risk. He suggested the administration liaise with the Maningrida Ranger Group to spray these weeds before they become a problem. • Expand weed management item to all communities, working with Parks and Territory Families including pest weed proximity to houses 		
<p>Updates: Maningrida</p>		
<p>09 June 2023 – Fiona Ainsworth Maningrida Works crew are continuing to slash Mission Grass in the community to reduce fire risk. The CSM is liaising with the Maningrida Ranger Group to schedule a program of spraying weeds at the end of the wet for maximum effect of poisoning weeds.</p>		
<p>14 Aug 2023 – Craig Ballard Working with Tom Nagle, Ranger Manager, to coordinate Mission Grass control with WARC around Maningrida.</p>		
<p>13 Sep 2023 – Craig Ballard Works crew have been slashing mission grass at the ocean end of the airport runway and surrounding areas. The works crew will next move onto identified mission grass sights in the New Sub area and use chemical control and slashing weed management methods.</p>		
<p>26 Sep 2023 – Craig Ballard I met with Leslie Gordon (BAC) on Fri 22 Sep to coordinate weed management effects in Maningrida. Tom Nagle from the Rangers is on leave. The Works crew will use a coloured dye to mark areas sprayed. Areas sprayed will be cut next day and burnt at site. I am requesting educational material be advertised to the Maningrida community to help residents identify and eradicate weeds in and around their home areas.</p>		
<p>24 Oct 2023 – Craig Ballard Chemical spraying of Mission grass has commenced along the drains and kerb areas in New Sub. Identifying, cutting, gathering and burning of Mission grass on site is occurring one day after spraying. Tom Nagle has returned from leave and we are planning to meet to coordinate our weed management efforts around the township.</p>		
<p>8 Dec 2023 – Craig Ballard Weed management in New Sub has now been completed with maintenance ongoing. The Works Crews are currently conducting weed management and mission grass control in the Coconut Grove and airport areas.</p>		
<p>Updates: Gumbalanya</p>		
<p>2 October 2023 – Fiona Ainsworth Weed management will be investigated with the relevant stakeholders and an update provided in November.</p>		
<p>6 November 2023 – Fiona Ainsworth Weed management will be discussed with the incoming CSM. Additionally Senior Works Officer is procuring additional spray/herbicide for the impending wet season to utilise as required to control Mission Grass outbreaks in the community.</p>		

Ordinary Council Meeting Action Items – In Progress

<p>11 December 2023 – Clem Beard Additional herbicide spray has arrived in the community in preparation for any weed breakout, to be utilised at the end of wet season for best results.</p>		
<p>Updates: Minjilang</p>		
<p>02 October 2023 – Cathy Makings Weed Management in Minjilang is controlled by the Garngi Rangers. Community has advised they do not want weed spraying around their homes. The only Mission Grass problem Minjilang has is up at the Telstra tower. Last year the grass was so high Telstra contracted the outdoor team to clean up inside and around the perimeter of the tower. The outdoor crew keep all community grass under control all year round.</p>		
<p>03 November 2023 – Cathy Makings As per previous comment. No further update</p>		
<p>29 November 2023 – Cathy Makings The outdoor crew will continue keep all community grass under control all year round</p>		
<p>Updates: Warruwi</p>		
<p>2 October 2023 – Fiona Ainsworth Weed management will be investigated with the relevant stakeholders and an update provided in November.</p>		
<p>30 October 2023 – Matthew Griffiths Back-burning with WARC, Rangers and NTES earlier in year reduced weeds around township border areas. Weed spraying to take place in November in conjunction with Rangers.</p>		
<p>11 December 2023 – Matt Griffiths Given dry conditions, weeds mostly taken out by fire in October. Rain/wet now starting and weeds will be managed as they appear.</p>		
<p>Updates: Jabiru</p>		
<p>4 October 2023 – Dana Hewett Weed Management in Jabiru is managed by Parks Rangers. Council works crew spray around council assets (e.g. buildings, town centre, and waste tip facility) and other areas we manage around town.</p>		
<p>28 October 2023 – Dana Hewett As per previous comment. No further update.</p>		
<p>06 December 2023 – Dana Hewett Weed Management in and around Jabiru is currently managed by Parks Rangers. Council works crew spray around council assets (e.g. buildings, town centre, and waste tip facility) and other areas we manage around town.</p>		
Meeting Date:	Officer	Department:
10 May 2023	Aiden Syddall	Corporate
Resolution: OCM71/2023 – Councillor Email and Technology provision		
<ol style="list-style-type: none"> Supported the creation of Councillor email addresses for each Councillor in the format of firstname.lastname@westarnhem.nt.gov.au. Endorsed the purchase of technology up to the amount of \$20,000. 		
Progress: Not Commenced / In Progress / Completed		COMPLETED

Ordinary Council Meeting Action Items – In Progress

<p>3. Requested the review of Allowances and Expenses Policy to include the above provisions, with the changes be presented to Council at its next meeting.</p>		
<p>Updates:</p> <p>17 August 2023 – Ben Heaslip: Waiting to receive devices. Booked to ship Monday 14 August</p> <p>2 October 2023 – Aiden Syddall: Devices received including headsets and cases. Waiting on Councilbiz to create accounts.</p> <p>7 November 2023 – Jasmine Mortimore: Accounts created. Councillors have received equipment - to advise if any outstanding issues or remove item as complete.</p> <p>08 December – Ben Heaslip: Final laptops have been distributed. Councillors are being sent Meeting Agendas via their WARC email addresses.</p>		
Meeting Date:	Officer	Department:
12 April 2023	Clem Beard	Technical Services
<p>Resolution: OCM 52/2023 – Review of Action Items list</p> <p>Requests Council submit an EOI to NLC for the land at Minjilang next to the airstrip for facilities.</p>		
<p>Updates:</p> <p>01 May 2023 – Clem Beard</p> <ul style="list-style-type: none"> Administration have reached out to the NLC to commence the leasing arrangements for the Minjilang Airport. Currently liaising with the NLC on next steps in applying for lease through Jone Lotu – NLC WARC representative <p>09 June 2023 – Clem Beard</p> <ul style="list-style-type: none"> Administration conducting ongoing discussions with NLC on land tenure for airport facilities and ongoing discussions with CDP to provide labour and some equipment to assist with construction of facilities for ongoing community use. <p>11 August 2023 – Clem Beard</p> <ul style="list-style-type: none"> Jone Lotu from NLC is facilitating ongoing discussions and consultations with Traditional Owners on the future of leases pertaining to airports across the region. Administration will provide outcomes from same. <p>12 September – Clem Beard</p> <ul style="list-style-type: none"> Administration met with the NLC S19 leasing team on Monday 11/09/2023 to source an EOI lease at the waiting area to incorporate a future ablation facility. NLC to confirm the existing airport lease in place with DIPL and establish the current boundaries of existing lease to confirm available vacant land. <p>02 October – Clem Beard</p> <ul style="list-style-type: none"> Await further information from NLC. To date no update available. <p>02 November 2023 – Clem Beard</p> <ul style="list-style-type: none"> The NLC received correspondence from NTG on 30 October 2023 which set out that DIPL will be seeking Traditional Owner consent to secure tenure over 11 “certified” aerodromes in the NLC’s region, including Minjilang. To secure and satisfy the CASA regulations DIPL will be entering into s.19 land use agreement and establishing a third party aerodrome operator to sub-lease to – proposed to be WARC? NLC note that the letter set out that “The area of land, aerodrome facility, sought to be leased will exceed the existing fenced area around the airstrips in most cases, this is to enable the DIPL to comply with the new CASA regulations and any future upgrades. 		

Ordinary Council Meeting Action Items – In Progress

<ul style="list-style-type: none"> NLC advice it may be best to wait until after DIPL has secured a s.19 agreement to determine the boundaries around which for WARC to upgrade/ put in a new waiting area or at least wait until NLC receive the land area that DIPL will be seeking tenure over in their EOJ? At this stage NLC cannot provide a time line on how long this will take but will keep Council updated. 		
<p>06 December 2023 – Clem Beard</p> <ul style="list-style-type: none"> No further updates received from NLC – Administration will continue to seek updated communication on Airport leases thru the NLC. 		
Meeting Date:	Officer:	Progress: Not Commenced / In Progress / Completed
8 February 2023	Records & GRA	In progress
Resolution:		
<p>OCM1/2023 RESOLVED:</p> <ol style="list-style-type: none"> Cr Kernan raised the void in available historic information about and acknowledgement of past Councillors and would like administration to investigate. recounted that the Maningrida Community Government Council had laid a plaque in a Maningrida Park to commemorate the start of Maningrida. He suggested that plaques be laid in all WARC remote communities to memorialise the Missions commencement. 		
Updates:		
<p>03 March 2023 – Ben Heaslip Records and Governance have had preliminary conversation and will meet in March to draw up research plan</p> <p>3 April 2023 – Jessie Schaecken More work to be done on scope and research plan</p> <p>13 April 2023 – Jessie Schaecken Meeting discussed the need for Ben/Jessie to attend Jabiru Library, trip to potentially coincide with Waruwi LA on 18 May 2023</p> <p>26 May 2023 – Ben Heaslip Searches have been conducted and potential sources of information identified in the records of the National Archives, the Northern Territory Archives and the Northern Territory Library catalogue. Some Archive records are available online, others can be visited in the Darwin offices of the National and Territory Archives, while others are held interstate. Most library records are held in Darwin but there are a couple of records are in the Jabiru Library. Further searches will be conducted including in the hard copy records held by WARC.</p> <p>16 August 2023 – Ben Heaslip Email sent to councillors including spreadsheet of search results and links to documents available electronically.</p> <p>12 September – Ben Heaslip No further update at this time</p> <p>03 October – Ben Heaslip Have found the original Constitution of Gunbalanya Council incorporated from 1976 signed by the chairman and vice-chairman with some associated documents.</p> <p>07 November – Ben Heaslip: Due to staffing shortages this research will be delayed until the New Year.</p>		
Meeting Date:	Officer:	Progress: Not Commenced / In Progress / Completed

Ordinary Council Meeting Action Items – In Progress

18 January 2023	Sara Fitzgerald	Waste Coordinator	In progress
Resolution:			
OCM21/2023 - Elected Members Question With or Without Notice			
Cr Kernan asked that Council educate the Maningrida community not to chuck clothes from deceased family members into the saltwater.			
Updates:			
25 January 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> Waste and Resource Coordinator interviews underway with a preferred candidate identified. Update to be provided. Once this role is filled, will work in conjunction with Cultural team to broker a solution with Traditional Owners. 			
23 February 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> Waste and Resource Coordinator commenced on Monday 27 February 2023 and will work with the Cultural team to facilitate community consultation and to broker a solution with Traditional Owners. 			
28 March 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> The Waste and Resource Coordinator has commenced working with the Maningrida Acting CSM and the First Nations Cultural Advisor to determine culturally appropriate alternatives. Report included in April OCM 			
28 April 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> Scheduled to be included in the next LA meeting for discussion with members on the 01/06/2023 			
09 June 2023 – Clem Beard			
<ul style="list-style-type: none"> Options presented at the Local Authority meeting, 31st of May 2023 were not accepted due to not being culturally appropriate, further consultations in progress. 			
11 August 2023 – Clem Beard			
<ul style="list-style-type: none"> At the LA Meeting held 03/08/2023 the administration presented alternative methods of dealing with Cultural Waste by providing mesh/shade cloth clothes bags 900x 600 for securing and storage for cultural waste for waterfront cleansing. Concrete anchor points were presented as an option to place on tidal rocks for cultural waste cleansing to facilitate clothing and belongings. This will be a trial with a review in the coming months for suitability to eliminate clothing entering the waterways on a permanent basis. 			
13 September 2023 – Sara Fitzgerald			
<ul style="list-style-type: none"> In process of procuring Shade cloth bags and working with Maningrida Waste Team Lead and Works Supervisor to create anchors to be used at waterfront for cultural cleansing. Community engagement messaging in development for advertising cultural Waste and Resource Coordinator expect to visit Maningrida End September to develop solution further. 			
29 September 2023 – Sara Fitzgerald			
<ul style="list-style-type: none"> Visit to Maningrida planned for first week of November to develop landfill space plan and initiate water-based cultural cleansing. 			
3 November 2023 – Sara Fitzgerald			
<ul style="list-style-type: none"> Visit to Maningrida postponed to first week December to develop landfill space plan and initiate water-based cultural cleansing. 			
05 December 2023 – Sara Fitzgerald			
<ul style="list-style-type: none"> 2 options for cultural waste diversion have been initiated within Maningrida. Currently landfill staff are working towards establishing a cultural waste burning and burial site near the entrance to the landfill. This site will be behind the tree line to allow for privacy for families. Council have committed to ensuring a balanda staff is available 			

Ordinary Council Meeting Action Items – In Progress

<p>to assist where necessary. The second option is to contain waterfront cleansing in mesh bags with council assistance. Operationally we are moving forward with procurement of the items necessary to commence this in the New Year. At the request of the Maningrida LA there is also going to be a 'how to video' created to help communicate with community the options are available as alternative to ocean dumping.</p>		
Meeting Date:	Officer	Department:
18 January 2023	Marnie Mitchell	Community Services
Resolution:		
<p>OCM/2023 - Elected Members Question With or Without Notice the Wellbeing Team work with the Youth, Sport and Recreation Officers and other relevant stakeholders to focus on promoting sportsmanship to eliminate violence at sporting events. This could be via education on sportsmanship at future programmes and clinics, a code of conduct which players agree to prior to the event or the referee / umpire has a system to manage violence e.g. red or yellow cards.</p>		
Updates:		
<p>25 January 2023 Peter Ryan Plan is to meet with Sport and Rec Officers in each community to devise a strategy around sportsmanship</p>		
<p>5 February 2023 Peter Ryan The A/DoG and Senior Project officer have met on this matter. It was decided that whilst we i.e. Council staff may be able to assist in this matter we considered that we should explore whether or not it is culturally acceptable for Balanda to be involved in giving advice. With this in mind it is my intention to liaise with Cr. Woods to call upon his expertise surrounding local sport to ascertain whether our concerns relating to this are valid. If so we will work with locals to ensure that together we can offer a workable solution.</p>		
<p>3 May 2023 – Peter Ryan I have discussed the matter with Cr. Woods. He has suggested that we collect and collate all current Codes of Conduct. I have commenced that process and will continue to liaise with Council on this matter. I have also had the opportunity to discuss the matter with the local Police Sergeant who has advised the CEO and I in a meeting last week that trouble at sports venues in the Maningrida area are a rare issue.</p>		
<p>14 June 2023 – Peter Ryan – Discussions have been held with the Remote AFL Officer Matt from Maningrida in relation to this matter. He has agreed to assist Council with ongoing support and advice relative to the resolution of these matters. I shall be meeting with him again in July in Maningrida to move this matter forward.</p>		
<p>16 Aug 2023 – Ben Heaslip Acting DoOG no longer with WARC. Administration to communicate with Matt to progress item.</p>		
<p>11 September – Ben Heaslip No further update</p>		
<p>02 October 2023 Re-assigned to Marnie Mitchell, Manager Community Services. Emailed Matt from AFL (currently on leave) to arrange meeting time to progress issue.</p>		
<p>28 October – Marnie Mitchell: Matt just returned from leave, negotiating time to catch up.</p>		
<p>11 December – Marnie Mitchell I am currently working with the newly appointed Senior Well Being Officer on this item. I will support her with this. Maningrida Basketball and AFL both, I understand currently have Code of Conducts for their associations, that all players, supporters and support staff are a part of. AFLNT have scheduled visits to Waruwi and Minjilang</p>		

Ordinary Council Meeting Action Items – In Progress

where coaching, umpiring, game skills and sportsmanship are part of the sessions. Kurrung Sports Carnival also included a Code of Conduct that each participant must follow.

11 December – Matt Griffiths

As above: Note that 5 community members now signed up for umpire training in Warruwi.

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
18 January 2023	Jessie Schaecken	GRA	IN PROGRESS

Resolution:

OCM20/2023 Northern Territory Government Review of Local Authorities

1. Approved the delegation to each Local Authority to commit and spend funds up to the value of their annual grant funding allocation,
2. Directed the administration to create a place in each Local Authority Agenda which details the code of conduct, number and names of elected members, appointed members including the chair, the number of members required to reach a quorum and the number of members necessary to hold a provisional meeting, and investigate leadership training appropriate to Local Authority members.
3. Directed the administration to invite Linda Weatherhead Director Policy & Projects, Local Government, Chief Minister and Cabinet to conduct code of conduct and Governance training for each Local Authority on the day prior to the upcoming February 2023 round of Local Authority meetings.
4. Supported the findings from each Local Authority consultation that communication between Council and the Local Authorities requires improvement; and
5. Directed the administration to work with each Local Authority and their respective Council Services Manager to improve communication.

Updates:

1 February 2023 Paul Hockings

Item 3 above Code of Conduct and Governance training has been organised for the following dates utilising Enoch Munge Manger Strategic Projects & Development:

Community	Training Date	LA Meeting Date
Minjilang:	21 February 2023 *	9 February 2023
Warruwi:	15 February 2023	16 February 2023
Gunbalanya:	22 February 2023	23 February 2023
Maningrida:	1 March 2023	2 March 2023

3 April 2023 – Maningrida and Gunbalanya are yet to complete the training – Jessie is working with the department & CSM's to secure a date

29 May 2023 – Jessie has sent another request to Linda Weatherhead and Enoch Munge for upcoming dates to lock this is for Gunbalanya & Maningrida

14 June 2023 - Dates confirmed for day before the next LA meeting Gunbalanya and Maningrida

11 August 2023 – Gunbalanya completed, Maningrida to be completed on Monday 28 August 2023

12 September – Ben Heaslip

Maningrida training postponed. New date to be arranged.

03 October: No further update

07 November – Ben Heaslip: will aim for training in early 2024, to be negotiated with Department and LA members.

08 December – Ben Heaslip: No Further Update

Ordinary Council Meeting Action Items – In Progress

Meeting Date: 14 December 2023	Officer: Fiona Ainsworth/Sara Fitzgerald	Department: Technical Services	Progress: Not Commenced / In Progress / Completed In Progress
Resolution:			
ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE: CEMETERY CLIFF MANINGRIDA			
It was noted that the administration will investigate ways to assist community relocating graves from the eroding cliff face.			
Updates:			
2 February 2023: To be investigated			
28 March 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> In accordance with the introduced Burial and Cremation Act 2022, prior approval must be sought from the Dept to exhume and relocate graves. 			
12 September 2023 – Clem Beard			
<ul style="list-style-type: none"> Department of the Chief Minister and Cabinet representatives are discussing the guidelines of the Burial and Cremation Act including exhumations at each LA meeting across the region to assist the community to understand the regulations when relocating graves to the listed cemetery. 			
29 September – Sara Fitzgerald			
<ul style="list-style-type: none"> No further update currently seeking further information from Department of the Chief Minister and Cabinet regarding the individual case for presentation at next Maningrida LA meeting. 			
3 November – Sara Fitzgerald			
<ul style="list-style-type: none"> No further update currently seeking further information from Department of the Chief Minister and Cabinet regarding the individual case for presentation at next Maningrida LA meeting. 			
5 December – Sara Fitzgerald			
<ul style="list-style-type: none"> Department of the Chief Minister and Cabinet have advised that the site of the remains are not a registered burial ground and any exhumation would fall with the family of those buried to enact. Council will work to make space available at the new cemetery site as soon as possible to ensure there is a relocation space for these remains. Further communications are in progress with community members to ascertain the level of assistance we can provide in this matter. 			
Meeting Date: 9 November 2022	Officer: Hilal Ahmed	Department: Technical Services	Progress: Not Commenced / In Progress / Completed In Progress
Resolution:			
OCM101/2022 MANINGRIDA SUBDIVISION HANDOVER REVIEW FROM NTG TO WARC			
The Administration will instruct NTG to complete the civil remedial works for new subdivision to the required Australian Standards per independent consultant recommendations and Delay for another wet season to ensure the roads, drains, road furniture and culverts are sufficiently designed and constructed to accommodate wet season run off and to mitigate any potential areas of flooding.			
OCM62/2023 – New Subdivision meeting held with DIPL and WARC 17 March 23 RE Gunbalanya and Maningrida new subdivision			
Directs the administration to;			

Ordinary Council Meeting Action Items – In Progress

<p>a. To assist representatives from DIPL to conduct a full and comprehensive conditional report for Maningrida Subdivision post Wet Season 2022/23.</p> <p>b. Work closely with NTG on future subdivision development.</p> <p>c. Instruct a subcontractor to carry out immediate works on the remediation of potholes in Maningrida.</p>
<p>Updates:</p>
<p>5 December 2022 – Fiona Ainsworth</p> <ul style="list-style-type: none"> • The administration has drafted a response to the NTG stating conditions of handover required prior to accepting ownership. <p>6 January 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> • NTG have acknowledged receipt of letter and will provide information on conditional items when complete. <p>25 January 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> • Administration await finalisation of conditional items. <p>27 February 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> • No further update. <p>24 March 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> • Report included in April OCM <p>28 April 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> • As per April OCM Report WARC continues to wait for DIPL action and reports regarding flooding mitigation strategies for subdivision. <p>09 June 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> • WARC met with DIPL on site and discussed the current deteriorating condition and fire risk of the drainage network. DIPL has agreed to cover the cost for the drainage works rectification and has requested WARC to provide a quote for the remediation of the drainage network. WARC is awaiting quotes from JMK and City Earthmoving for the drainage network remediation. <p>09 August 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> • WARC works staff in conjunction with JMK will continue to clean out drains progressively and complete prior to onset of wet season to reduce flooding and scouring in the new subdivision. <p>13 September 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> • WARC works staff continue working in conjunction contractors where required to complete drainage clean out as part of Pre-Cyclone wet season internal road network maintenance program. If works staff capacity is limited, WARC will engage subcontractors to complete the works. WARC has requested DIPL's representative to attend the next LA to discuss the deteriorating condition of new subdivision. <p>29 September 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> • WARC works staff continue working in conjunction contractors where required to complete drainage clean out as part of Pre-Cyclone wet season internal road network maintenance program. If works staff capacity is limited, WARC will engage subcontractors to complete the works. WARC has requested DIPL's representative to attend the next LA to discuss the deteriorating condition of new subdivision. <p>03 November 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> • WARC works staff continue working in conjunction with contractors where required to complete drainage clean out as part of Pre-Cyclone wet season internal road network maintenance program. If works staff capacity is limited, WARC will engage subcontractors to complete the works. WARC has requested DIPL's representative to attend the next LA to discuss the deteriorating condition of new subdivision. DIPL representative will attend the OCM to discuss the new subdivision handover in Maningrida and Gunbalanya.

Ordinary Council Meeting Action Items – In Progress

<p>05 December 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> WARC works staff continue working in conjunction with contractors where required to complete drainage clean out as part of Pre-Cyclone wet season internal road network maintenance program. If works staff capacity is limited, WARC will engage subcontractors to complete the works. WARC has requested DJPL’s representative to attend the December OCM to discuss the deteriorating condition of new subdivision. 		
Meeting Date:	Officer	Department:
10 August 2022	Jasmine Mortimore	OOCEO
<p>Resolution</p> <p>ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE: WOMEN’S SAFE HOUSE IN MANINGRIDA</p> <p>The administration will make an enquiry about male access to the women’s safe house in Maningrida, and provide an update at the next Council meeting.</p> <p>Resolution OCM148/2023 20 September 2023: Requested contact with Territory Families regarding the concerns with the Maningrida Women’s safe house and men accessing this facility and the lack of community engagement. Invite to next OCM and Maningrida LA to discuss ongoing concerns.</p> <p>Updates:</p>		
<p>3 October 2022</p> <p>An update will be provided at December 2022 Council meeting.</p> <p>6 December 2022 – Brooke Darmanin</p> <p>Reached out to the NTG to coordinate a meeting between Mayor Ryan, Men Safe house and Women’s Safe house.</p> <p>11 January 2022 – Brooke Darmanin</p> <p>There is no further update at this time</p> <p>31.01.2023 Brooke Darmanin</p> <p>There is no further update at this time</p> <p>14 June 2023: This matter has now been tasked to the First Nation’s Advisor to obtain information and report to DoOG who will then prepare a report to Council at the next OCM following the recent resignation of the previously assigned officer.</p> <p>17 August 2023: Men can access the safe house for help and support and relationship counselling as a couple and the reason why the men would come to the women’s safe house is because the women cannot go to the men’s space and so the men had been welcomed to be with their partner to work through issues/queries. The men have not been allowed to stay in the facility-strictly women and children ONLY.</p> <p>3 October 2023 – Jasmine Mortimore</p> <p>TFHC have verbally advised that the programs allowing men to access the safe house have not been active since May 2023 (due to no Maningrida based position). They stated the old TFHC Team Leader had done community consultation before commencing programs that allowed men to access safe house. I am awaiting an email with further information including consultation that occurred.</p> <p>08 November 2023 – Jasmine Mortimore</p> <p>Email sent to elected members with TFHC response</p> <p>11 December 2023 – Jasmine Mortimore</p> <p>Response sent to TFHC on 8/11/2023 with no response, follow up email sent on 6/12/2023 with still no response.</p>		
Meeting Date:	Officer	Department:

Progress: Not Commenced / In Progress / Completed

Ordinary Council Meeting Action Items – In Progress

10 August 2022	Clem Beard	Tech Services	Completed
Resolution:			
ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE: MEN'S SHED IN GUNBALANYA			
The Mayor will enquire from Red Lilly about progress made on the men's shed in Gunbalanya, and provide an update at the next Council meeting.			
Updates:			
3 October 2022	The Mayor will provide a verbal update at today's Council meeting.		
6 December 2022 – Brooke Darmanin	No further updates available at this time		
4 January 2023 – Brooke Darmanin	Red Lilly have advised that they are currently only funded for the transition of services across the region from Top End Health to Red Lilly and therefore have no program funding at this time for the men's shed, noting however that they completely support the aims and objectives of Mens Shed programs and services. Based on communication with NTG it is the administrations understanding that Demed have secured a Section 19 lease on the site for the men's shed, which is on a piece of land right beside their yard to be able to connect services (power, water, sewage). NTG has funded one section, and the Demed board are supplying the second section and the roof, and doing the service connections and drainage for the area. At this time the actual signed lease papers have not been delivered to Demed, but they are confident they will have them very early in the year. Due to the housing contracts Demed will have a lot of trades on site, and will be able to construct the men's shed with a view to having it ready to open in the coming dry season, we're hoping early in the dry.		
31 January 2023 Brooke Darmanin	There is no further update at this time		
14 June 2023	A/DoOG shall make the appropriate inquiries of the CSM and report to Council on this issue at the next OCM with an appropriately prepared report.		
27 July 2023 – Tim Hema	As per Gunbalanya Local Authority Action Item, CEO of Demed has advised lease over the men's shed should be secured soon with construction work to follow. This item is also tracked as part of the Gunbalanya LA.		
13th September 2023 – Tim Hema	<ul style="list-style-type: none"> Local Authority approved funds to purchase fencing materials. Still pending a construction start date from DEMED Aboriginal Corporation. 		
02 October – Clem Beard	<ul style="list-style-type: none"> DEMED to advise start date for commencement pending workload. 		
02 November – Clem Beard	DEMED have confirmed all fencing materials supplied by Gunbalanya LA are onsite. Construction to commence after the impending Wet Season		
Meeting Date:	Officer:	Department:	Progress: Not Commenced / In Progress / Completed
10 August 2022	Hilal Ahmad / Fiona Ainsworth	Technical Services / Operations	Completed
Resolution:			

Ordinary Council Meeting Action Items – In Progress

<p>ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE: HALF-SIZED BASKETBALL COURT IN MANINGRIDA</p> <p>The administration will investigate how to stop flooding during the wet season at the Maningrida half-sized basketball court, and provide an update at the next Council meeting.</p> <p>Updates:</p> <p>30 September 2022 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Technical Services has called for quotes on options to mitigate flooding. A report will be presented at the 3 November 2022 Maningrida LA meeting with costings and solutions. <p>05 December 2022 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Technical Services has presented to the MGD Local Authority on options to mitigate flooding. Awaiting December OCM resolutions to commence works. <p>06 January 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> The administration has received approval from the OCM and issued a Purchase Order to JMK to commence works when weather permits in Maningrida. <p>25 January 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> As noted, await suitable weather to undertake works. <p>27 February 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> Contractor to commence work weather permitting, to be finalised by end of March 2023. <p>28 March 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Due to weather, delays have been encountered. Revised dates estimate contractor will now have these works completed by end of May, including drainage and bollards. <p>28 April 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Basketball Court bollards arrived in MGD 26/04/2023. Contractor (JMK) has commenced the installation of bollards w/c 02/05/2023. Administration and local contractors meeting onsite to discuss alternative solutions to the flooding of the Basketball Court utilising existing budget allocations with WARC engineer. <p>09 June 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> WARC's Technical team engaged multiple contractors to provide quotes to remedy the drainage issue by raising the level of the concrete pad. At the previous Local Authority, a resolution was passed to proceed with the works. <p>14 August 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> JMK have received a purchase order to raise the level of half Basketball Court to mitigate flooding and scouring. JMK will commence works at the end of September prior to onset of Wet Season. <p>14 September 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> JMK have received a purchase order to raise the level of half Basketball Court to mitigate flooding and scouring. JMK will commence works at the 2nd week of October and the expected timeframe of work required is 7 days to facilitate completion prior to onset of Wet Season. <p>29 September 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> JMK will commence works at the 2nd week of October and the expected timeframe of work required is 7 days to facilitate completion prior to onset of Wet Season. <p>03 October 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> The site has been secured and works will commence on Monday 06/11/2023 with expected completion by the end of this month. <p>07 November 2023 – Hilal Ahmad</p> <p>Works commenced 3 November, expected completion by end November.</p>

Ordinary Council Meeting Action Items – In Progress

<p>05 December 2023 – Hilal Ahmed Works commenced 3 November, Concrete works have been completed. Final works to be completed by mid December.</p>		
Meeting Date:	Officer	Department:
10 August 2022	Cathy Makings	Technical Services
Resolution:		
<p>OCM78/2022: FUNDING FOR MINJILANG AIRPORT SHELTER UPGRADE Council directed the administration to send letters to other stakeholders in Minjilang, and request them to co-contribute to the cost of the Minjilang Airport shelter upgrade.</p>		
Updates:		
<p>30/09/2022 – Sarah Will Ongoing conversations with Technical Services at an Executive level regarding the lease for the land that the shelter occupies.</p>		
<p>03/10/2022 – Kim Sutton Chief Operating Officer has concerns over feasibility. Chief Operating Officer to provide update on feasibility options to Minjilang LA meeting.</p>		
<p>02/12/2022 – Sarah Will No further update received from DoOG or COO - please advise.</p>		
<p>12.01.2023 – Peter Ryan No further update at this time</p>		
<p>05/04/2023 – Peter Ryan This is currently a land tenure matter nor is it a Council asset and is being treated as land tenure legacy. This matter will continue to be an issue until the land tenure matter concerning ownership is resolved.</p>		
<p>01 May 2023 – Clem Beard Administration has commenced discussions with the NLC on the best way forward to commence lease negotiations at the Minjilang Airport.</p>		
<p>01 June 2023 – Clem Beard NLC will discuss with Traditional Owners on the next scheduled visit to commence lease negotiations at the Minjilang Airport.</p>		
<p>11 September 2023 – Clem Beard CDEP/WARC are working in a joint venture to complete works as materials are onsite – awaiting labour(CDEP) and plant(WARC) to become available to commence works when participants return from cultural obligations across the Arnhem region. If labour is unavailable may need to engage Stedmans Constructions to complete works as required materials are onsite in Minjilang for upgrade.</p>		
<p>04 October 2023 – Cathy Makings 24 October 2023 – Cathy Makings WARC Minjilang team have removed the roof of the shelter. Spoke to CDP Jack who advised they have been waiting 2 months for the metal primer to arrive. WARC Team are arranging to reorder the primer and awaiting on quotes from Darwin paint stores. Once the CDP do the painting of the steel the team will install the roof. ARC crew have begun prep work taking equipment to the airfield. Will begin work once full complement of staff are at work.</p>		
<p>03 November 2023 – Cathy Makings Paint arrived 01/11/23 Advised CDP if they could paint the beams so WARC staff can reinstall the roof.</p>		
<p>29 November 2023 – Cathy Makings</p>		

Ordinary Council Meeting Action Items – In Progress

Waiting for CDP to complete painting		
Meeting Date: 10 August 2022	Officer: Leanne Johansson	Department: Organisational Growth
Resolution: OCM78/2022: FUNDING FOR MINJILANG COUNCIL OFFICE DISABLED ACCESS RAMP AND TOILET Council directed the administration to try and seek additional funding for the construction of the Minjilang Council office disabled access ramp and toilet at an estimated cost of \$586,900.00		
Updates: 30 Sep 2022 – Sarah Will Contacted external Grants Writer, Susan Wright, to seek potential funding opportunities for this project. 02 Dec 2022 – Sarah Will No further update - still seeking potential grant funding opportunity for this project. 12 Jan 2023 – Peter Ryan No further update at this time 05 April 2023 – Peter Ryan Council's Grants Officer has been tasked to source suitable grants from various sources and this is ongoing and a report will be supplied as to progress at next OCM. This has been brought about as Council's Acting GM Technical Services Clem Beard has costed the project and suggested that the only way WARC could afford to achieve this is to seek relevant grants to support our bid to make these changes. 03 May 2023 - Peter Ryan Nothing further on this matter as no grants monies have been found which would be suitable for this project. The search will continue 14 June 2023 – Peter Ryan I am able to report that despite the best efforts of the grants officer a grant solution still has not been found. 16 August – Ben Heaslip A Growing Regions Expression of Interest was submitted on 1 August. If this EOI is successful Council will be invited to submit a grant application. 12 September 2023 – Leanne Johansson No response from Department as yet. 2nd October 2023 – Leanne Johansson No response from Department as yet. 8 November 2023 – Bryony Stracey Grant timelines have been extended to close on 27 November. If EOI is successful and we are invited to apply full application must be lodged by 15 January 2024. 6 December 2023 – Bryony Stracey We have been successful with our EOI and have been invited to submit a full application due to be submitted 15 January 2024.		
Meeting Date: 8 December 2021	Officer: Craig Ballard	Department: Technical Services
Resolution: Progress: Not Commenced / In Progress / Completed In Progress		

Ordinary Council Meeting Action Items – In Progress

OCM114/2021 SPEED HUMPS
Council directed the administration to try and source for funding for the supply and installation of eight speed humps in Maningrida over the next two financial years (four per year).
Updates:
01 February 2022 – Michelle Hillman The administration is in the process of applying for funding for remote road upgrades, and is exploring other funding options for this project.
23 February 2022 – Kim Sutton The Grants team is currently exploring options with Grants Writer, Susan Wright.
31 May 2022 – Sarah Will Ongoing – regular conversations with Grants Writer, Susan Wright, to identify grant opportunities applicable to this project.
27 July 2022 – Kim Sutton The Grants team are continuing to explore options for funding.
30 September 2022 – Sarah Will Ongoing - the Grants team are continuing to explore options for funding.
02/12/2022 – Sarah Will Ongoing - this project is regularly discussed with the Grants team and we are still to identify a grant funding opportunity for this project.
12.01.2023 – Peter Ryan - No further update at this time –
02.02.2023 – Peter Ryan – Kevin Voisey contacted this date and advised that the Speed Hump he installed at Maningrida was installed as a ‘one off’ following a complaint from the T/O in Coconut Grove that cars were regularly speeding down the street endangering young and older people. This was installed as a safety measure to slow these speeding vehicles down. This installation is not part of any grant or grant application. It is not part of the eight (8) spoken about previously.
05/04/2023 – Peter Ryan Information has been received that Council has the stock available to complete or partially complete the installation of the eight (8) speed humps. Discussions are currently underway with Technical Services to verify this information and if correct for them to commence the installation of the speed humps ensuring that a community consultation process has been or will be undertaken. A further report will be furnished at the May OCM.
01/05/2023 - Clem Beard Consultations are underway in MGD to identify suitable locations for Speed Bumps in the Community for installation purposes.
11/08/2023 – Clem Beard Speed Bumps installation in progress and locations have been nominated by the Maningrida Local Authority. These works will be completed prior to onset of wet season.
04 September 2023 – Craig Ballard Additional speed bumps and U-rails (to prevent vehicle drive-around) have been sourced and have arrived into Maningrida over the last fortnight. Speed bumps will be installed at the half court and near the pool in the coming days when capacity allows. U-rails will also be installed to the sides of all speed bumps but there are electrical safety matters to be addressed for sites close to electrical transformers and power poles before work commences.
13 September 2023 – Craig Ballard Two further speed humps and U-rails have been installed near the half basketball court and near the men’s shed. The installation of U-rails to existing speed humps will continue as staff capacity allows.
26 September 2023 – Craig Ballard

Ordinary Council Meeting Action Items – In Progress

One more U-rail will be installed at the half basketball court and four U-rails at the two established speed hump locations near the half basketball court by mid-October.

24 October 2023 – Craig Ballard
U-rails are scheduled to be installed at New Sub over the next fortnight. The speed humps located near the Men's Shed and half basketball court are installed onto a single lane two way road. Speed humps require an asphalt pavement surface for safe installation and this is why the speed humps mentioned above are only one lane wide. We are planning to locate additional barriers beside some U-rails to stop vehicles driving around the speed humps.

08 December 2023 – Craig Ballard
There are now a total of fifteen (15) speed humps installed across the Maningrida Township. Speed hump warning road signs have been installed at Coconut Grove and area and U-rails and speed hump warning road signs are currently being installed at New Sub.

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	8.2
Title:	Incoming and Outgoing Correspondence
File Reference:	1105826
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Council is provided with items of correspondence that were received and sent since the October Ordinary Council Meeting.

BACKGROUND

In October 2012, Council made a decision to only table hard copy mail due to the volume, the *Local Government (General) Regulations 2021* has more clearly defined what is considered correspondence and the requirements around the record keeping.

In line with section 55(2) a Council must keep a register of all correspondence addressed to, or sent by, the council or its principal member. Correspondence matching that definition will be presented to Council in this report.

POLICY IMPLICATIONS

Local Government Act 2019

Local Government (General) Regulations 2021

STRATEGIC IMPLICATIONS

Providing Council with a list of incoming and outgoing correspondence meets the following performance objectives outlined in Pillar 6 of the *Regional Plan and Budget 2023-2024*

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.

Our processes, procedures and policies are ethical and transparent.

Goal 6.2	Records Delivery of storage and retrieval of records processes which support efficient and transparent administration
Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation

RECOMMENDATION:

That Council:

Received and noted the attached items of incoming and outgoing correspondence since the October Ordinary Council Meeting.

ATTACHMENTS

- 1 Congratulations - Chief Minister to Cr Woods - 17.10.2023.pdf
- 2 2023-10-19 LGANT November 2023 Convention Letters - Jessie Schaecken.pdf
- 3 Letter - Minister DIPL to Mayor Ryan - Gunbalanya Airport Fence - 24.10.2023.pdf
- 4 Letter from WARC CEO to Gunbalanya School RE Senior Student Engagement with Local Authorities.pdf
- 5 20231025 Ltr Riches to CEOs - APSACC 2024.pdf
- 6 Gerard Maley MLA to Mayor Ryan - 03 November 2023.pdf

- 7** Acknowledgement of Receipt - Mayor to Minister of Housing.pdf
- 8** Funding Boost for Local Government Roads.pdf
- 9** 2275CJP_M Ryan.pdf
- 10** Mayor Office of Northern Australia Invitation Letter.pdf
- 11** Office of Northern Australia Invitation Letter.pdf



CHIEF MINISTER

Parliament House
State Square
Darwin NT 0800
chief.minister@nt.gov.au

GPO Box 3146
Darwin NT 0801
Telephone: 08 8936 5500
Facsimile: 08 8936 5576

Mr James Woods

Via email: james.woods@malala.com.au

Dear Mr Woods

I write to congratulate you on your two year appointment as a member of the Top End Regional Economic Growth Committee (the Committee), effective immediately.

I thank you for your interest to contribute in providing a strong regional voice in the Territory's economic growth process. Your experience and knowledge of the West Arnhem region will provide valuable insight and guidance to the work of the Committee.

It is important that the Committee continues to work with the Northern Territory Government to ensure the growth enablers and priorities identified by the Committee are carefully considered. My Department will continue to work closely with the Committee, noting the importance of a regional voice in growing the Territory's regional economy.

Should you have any queries about your appointment, please contact Mr David Boustead, Regional Executive Director – Top End, Territory Regional Growth, Department of the Chief Minister and Cabinet, on 8999 5236 or by email david.boustead@nt.gov.au.

Kind regards

A handwritten signature in blue ink that reads "Natasha".

NATASHA FYLES

17 OCT 2023





19 October 2023

Ms Jessie Schaecken
A/CEO
West Arnhem Regional Council
13 Tasman Crescent
JABIRU NT 0886

jessie.schaecken@westarnhem.nt.gov.au

Dear Jessie,

LGANT NOVEMBER 2023 CONVENTION

I am writing today to advise registrations for the Local Government Association of the Northern Territory (LGANT) Convention are now open. The Convention will be held from 8-10 November 2023 at the Double Tree by Hilton Darwin.

I encourage your council to consider bringing multiple representatives including Elected and Local Authority members, Chief Executive Officers, and other staff as it is a fantastic opportunity to network with peers and to be part of discussions that influence the direction of local government in the NT.

We have received over 130 local government officer long service award nominations – a record! The Chief Executive Officer and I would normally visit councils to present these awards, but we have had requests by some councils for their officers to receive these awards at the Convention dinner. We are happy to accommodate this request, but we would like to flag that if all officers register to attend the dinner, we will need to consider a condensed ceremony to ensure efficiency in proceedings.

Early bird 3-day packages are available if you register on or before Friday 27 October 2023: <https://lgant.asn.au/member-services/events/>. Day 2 and dinner only tickets can also be purchased. Registrations close Thursday 2 November 2023.

If you have any questions about the Convention program or registrations, please contact Sindy Chea, Marketing and Communications Officer on 08 8944 9664 or at sindy.chea@lgant.asn.au.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Kon Vatskalis', written over a horizontal line.

Hon. Kon Vatskalis
President

P (08) 8944 9697 **A** 21 Parap Rd, Parap NT 0820
E info@lgant.asn.au PO Box 2017, Parap NT 0804
W lgant.asn.au ABN 53 869 465 821

We are local. We connect.



MINISTER FOR INFRASTRUCTURE, PLANNING AND LOGISTICS

Parliament House
State Square
Darwin NT 0800
minister.lawler@nt.gov.au

GPO Box 3146
Darwin NT 0801
Telephone: 08 8936 5566
Facsimile: 08 8936 5609

His Worship the Mayor of West Arnhem Regional Council
Mr Matthew Ryan

Via email: Matthew.Ryan@westarnhem.nt.gov.au

Dear  Mayor

Thank you for your correspondence dated 28 September 2023 regarding the Oerpelli (Gunbalanya) Airport fence.

I note your concern in relation to the issue with wildlife ingress to the airport and the important role the airport plays in enabling essential services delivery, including medical evacuations, for the Gunbalanya Community.

The Department of Infrastructure Planning and Logistics (the Department) is aware of the issue and has commenced project development to deliver a new security fence, 2.4 metres in height, at the airport. However, to ensure compliance with the Civil Aviation Safety Authority (CASA) regulation under Manual of Standard (MOS) 139, the Department must offset the new fence outside the existing fence line. Consent from the landowners is required to achieve this.

The airport and surrounding lands are located within aboriginal land, administrated by the Northern Land Council (NLC). In addition, the surrounding land is leased to Indigenous Land and Sea Corporation (ILSC) and operated as Gunbalanya station. The Department is liaising with the NLC to obtain the Traditional Owners and ILSC's consent before the relocation of the fence.

The Department will progress the project to tender once the relevant landowner approvals are received.

Thank you for raising this important matter with me.

Yours sincerely



EVA LAWLER
24 OCT 2023

Cc: Jessie.Schaecken@westarnhem.nt.gov.au





Gunbalanya, NT 0822
Sent via: admin.gunbacec@ntschoools.net

19 October 2023

Initiation to Senior Students to Attend Upcoming Gunbalanya Local Authority Meeting.

Dear Gunbalanya Principal

I am writing this letter on behalf of our Local Authority Members for the Gunbalanya Ward,

We would like your assistance with formally inviting senior students from Gunbalanya School to attend our upcoming Local Authority meeting on Thursday 26 October 2023 from 10am – 1pm in the Gunbalanya Council Chambers.

Our Local Authority members recognise the importance of engaging our youth as the future leaders of our community. Our members would love to use this opportunity to show our senior students what it means to represent their community as a Local Authority Member.

Please contact Jasmine Mortimore on jasmine.mortimore@westarnhem.nt.gov.au to discuss further.

Yours Sincerely,

Jessie Schaecken
Acting Chief Executive Officer





**Office of the Independent
Commissioner Against Corruption (NT)**
Level 7, 9 Cavenagh Street
DARWIN CITY NT 0800

Postal address
GPO Box 3750
DARWIN NT 0801

T 08 8999 4015
E icac.nt@icac.nt.gov.au

REF: 63:F22:269-14

Dear CEO,

RE: Australian Public Sector Anti-Corruption Conference – Darwin – July 2024

The Australian Public Sector Anti-Corruption Conference (APSACC) is Australia's premier anti-corruption conference, attracting delegates from around Australia and the Asia-Pacific. For the first time in its history, the APSACC is heading to the Northern Territory.

The conference will be held in Darwin between 29-31 July 2024 at the Darwin Convention Centre. The event comprises an optional day of workshops (29 July) followed by the 2-day conference.

The 2024 APSACC will focus on 'meeting the integrity challenge: the power of innovation, diversity and collaboration' and will include plenary sessions, discussion panels, concurrent presentations and workshops.

This is a truly rare opportunity for Northern Territory public officers to hear from local, national and international experts on corruption and integrity in public administration.

I encourage you to take advantage of super-early bird registration at a discounted rate to secure your attendance, and that of your relevant staff, to this important conference. There is also an opportunity to submit a paper for consideration for presentation at the conference.

For more information, and to register, please go to www.apsacc.com.au.

If you would like to discuss the conference please feel free to contact me.

Yours sincerely

Michael Riches
Independent Commissioner Against Corruption

25 October 2023

www.icac.nt.gov.au

From: Gerard Maley <Gerard.Maley@nt.gov.au>
Sent: Friday, 3 November 2023 3:48 PM
To: Info WestArnhem <info@westarnhem.nt.gov.au>
Cc: Electorate Nelson <Electorate.Nelson@nt.gov.au>
Subject: Parliamentary question - local community councils

You don't often get email from gerard.maley@nt.gov.au. [Learn why this is important](#)

CAUTION: This is an external email, please take care when clicking links or opening attachments.
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Dear Matt

I just wanted to let you know that during the last Parliamentary Sittings the Country Liberal Party asked a series of questions on local community councils.

I asked a question and used a quote from you, where you supported the support of local community councils. Please find attached a copy of the question and the Chief Ministers response for your ease of reference.

If you have any concerns please don't hesitate to contact me.

Warm regards

Gerard Maley MLA
Member for Nelson

Shop 5, Howard Springs Shopping Village, Whitewood Road, Howard Springs
PO Box 524, Howard Springs, NT 0835

p ... (08) 8999 6713

m ... 0407 806 819

e ... electorate.nelson@nt.gov.au



facebook/GerardMaley4Nelson

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NORTHERN TERRITORY
of AUSTRALIA

THE OPPOSITION

Mr Gerard Maley MLA
Deputy Leader of the Opposition
Member for Nelson

HANSARD EXTRACT

QUESTION

Local Community Councils

(Wednesday, 25 October 2023)

This extract is taken from the Draft Daily Hansard of the Legislative Assembly of the Northern Territory, and will be subject to further edits by the Hansard Unit before incorporation into the Parliamentary Record.

Delivered in the Legislative Assembly Chamber

PARLIAMENT HOUSE, MITCHELL STREET, DARWIN N.T. 0800

HANSARD EXTRACT

LEGISLATIVE ASSEMBLY *of the* NORTHERN TERRITORY**Mr MALEY to CHIEF MINISTER**

The West Arnhem Regional Council Mayor Matt Ryan said that the CLP's plan to return to local community council would be a better outcome because it's only in the smaller size that councils can be controlled by local people. He also said that the government continues to talk about local control community programs. To be honest, I think this is the best way. It will be better decision-making for the community members rather than have the big councils where there are still issues as we speak. Do you agree with the Mayor?

ANSWER

Mr Speaker, Matty Ryan is a great bloke; I give a shout out to him. He will be excited we are chatting about him in parliament. I speak with him regularly to ensure that I am hearing the local views of the community in the West Arnhem Shire. My colleague, the Member for Arafura, who lives in Maningrida, also speaks to him regularly.

The CLP has a new line of questioning, and it is exciting. It is good to be talking about different issues; I am pleased about that. It is as if there is a revelation that there is more than past ...

Members interjecting.

Ms FYLES: I will give you credit because you go past the Berrimah Line every day. It is as if there is something more in the Territory; we understand that. We have people from across the Territory on our side whom we listen to. I know that there are members on your side who come from the regions, but I am not sure they are heard by the Leader of the Opposition, particularly

when she announces policies like their shift away from supporting treaty. It seems like a bit of policy on the run.

As I answered in the previous question, this is important to us making sure that we have local government, the Territory government and the Commonwealth Government working together and for there to be pathways for other opportunities. We have proved that through 13 signed and a number of proposed local decision-making agreements.

The Maningrida LDM official agreement signing is not far off. I think we are working on a date to travel to Maningrida. I always love being out there. I was chatting to people from Maningrida the other day and I cannot wait to catch up.

This is work that is being developed across the Territory in consultation with community leaders to determine the appropriate way forward. What are they interested in? Do they want to oversee the running of their health care centre? Do they want to run their health care centre through an Aboriginal medical organisation? Do they want to build houses? Do they want to bid for those tenders? I can tell you if they were bidding for tenders under CLP there would be none because you built one new house in the last two years.

Mr Maley interjecting.

Mr SPEAKER: Chief Minister, please take your seat.

Member for Nelson, I am hearing you more, or just as much as the Chief Minister, yet she has the call.

HANSARD EXTRACTLEGISLATIVE ASSEMBLY *of the* NORTHERN TERRITORY

Mr MALEY: Maybe I should be ...

EXCLUSION OF MEMBER**Member for Nelson**

Mr SPEAKER: Member for Nelson, please leave the Chamber for one hour. I was speaking and you completely and disorderly interrupted me as I was having a conversation.

Ms FYLES: As per the Closing the Gap placed-based partnerships, the Maningrida community articulated that their priority is to establish a robust and representative governance group with capacity and cultural authority to engage with the Commonwealth and Northern Territory governments to talk about policies and provide advice to us. We support that.

I find the line of questioning today—it has only been two questions so maybe they will pivot in a minute. The Member for Namatjira said that they have not decided on their approach. I suggest that rather than coming in here and questioning me, you try to work out on that side of the House what you are doing. Is the Leader of the Opposition having her strings pulled by Shane Stone, CLP President? Is it the Member for Namatjira who says that they have not decided on an approach? Is it the Member for Barkly who is always advocating strongly for the Barkly? I am happy to update

Mr SPEAKER: The time has expired, Chief Minister.

Jasmine Mortimore

From: Minister Uibo <Minister.Uibo@nt.gov.au>
Sent: Friday, 20 October 2023 11:54 AM
To: Jasmine Mortimore
Cc: Jules Hudd; TFHC Office of CEO; Manuel Brown; Matthew Ryan
Subject: RE: Letter from West Arnhem Regional Council Mayor to Minister for Housing & Homelands

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Good afternoon,

Thank you for your email.

On behalf of the Hon. Selena Uibo MLA, I would like to acknowledge receipt of your email and wish to advise that your correspondence has been referred for consideration.

Thank you for writing to the Minister about this matter.

Kind Regards,

Office of the Hon Selena Uibo MLA

Northern Territory Government of Australia

Minister for Aboriginal Affairs
Minister for Treaty and Local Decision Making
Minister for Housing and Homelands
Minister for Essential Services
Minister for Renewables and Energy

Level 5, Parliament House, Darwin NT
GPO Box 3146, Darwin NT 0801, Australia
p... (+61) 8 8936 5529 | e... minister.uibo@nt.gov.au



boundlesspossible.com.au



From: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Sent: Friday, 20 October 2023 11:48 AM
To: Minister Uibo <Minister.Uibo@nt.gov.au>
Cc: Jules Hudd <Jules.Hudd@nt.gov.au>; TFHC Office of CEO <TFHC.OfficeofCEO@nt.gov.au>; Manuel Brown <Manuel.Brown@nt.gov.au>; Matthew Ryan <Matthew.Ryan@westarnhem.nt.gov.au>
Subject: Letter from West Arnhem Regional Council Mayor to Minister for Housing & Homelands
Importance: High

Good afternoon,

Please find attached letter sent on behalf of the West Arnhem Regional Councils Mayor for the attention of the Minister for Housing and Homelands,

Please note, CCd in
jules.hudd@nt.gov.au
tfhc.officeofceo@nt.gov.au
Manuel.Brown@nt.gov.au

Kind regards



Jasmine Mortimore
Travel and Executive Assistant to the CEO & Mayor | West Arnhem Regional Council
T: 08 8979 9469 | M: 0473 884 355 | PO Box 721 Jabiru NT 0886
E: Jasmine.mortimore@westarnhem.nt.gov.au | W: www.westarnhem.nt.gov.au

OUR VALUES: Respectful Inclusive Innovative Integrity



West Arnhem Regional Council acknowledges the First Nations Custodians, and the many language and family groups who are managers and caretakers to each of their traditional homelands and waters across the West Arnhem Region. West Arnhem Regional Council pay their respects and acknowledge Elders past, present and rising.

Jasmine Mortimore

From: Info WestArnhem
Sent: Wednesday, 22 November 2023 10:52 AM
To: Jasmine Mortimore
Cc: Info WestArnhem
Subject: FW: Funding boost for local government roads [SEC=OFFICIAL]

Categories: OCM /LA Meetings

Good Morning Jasmine,

Please see the below email for the Mayors attention.

Kind Regards,



Ashleigh Jones
Relief Administration Officer | West Arnhem Regional Council

T: 08 8979 9421 | PO Box 721 Jabiru NT 0886
 E: ashleigh.jones@westarnhem.nt.gov.au | W: www.westarnhem.nt.gov.au

OUR VALUES: Respectful Inclusive Innovative Integrity



West Arnhem Regional Council acknowledges the First Nations Custodians, and the many language and family Groups who are managers and caretakers to each of their Traditional homelands and Waters across the West Arnhem Regions Wards. West Arnhem Regional Council pay their respects and acknowledge Elders past, present and rising.

From: Roads toRecovery <Roads.toRecovery@infrastructure.gov.au>
Sent: Wednesday, 22 November 2023 10:08 AM
Cc: Roads toRecovery <Roads.toRecovery@infrastructure.gov.au>; Black Spot <BlackSpot@infrastructure.gov.au>; HVSP <HVSP@infrastructure.gov.au>; BridgesRenewal <bridgesrenewal@infrastructure.gov.au>; CZAJOR, Melony <Melony.CZAJOR@infrastructure.gov.au>
Subject: Funding boost for local government roads [SEC=OFFICIAL]

You don't often get email from roads.torecovery@infrastructure.gov.au. [Learn why this is important](#)

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THE HON CATHERINE KING MP
 Minister for Infrastructure, Transport, Regional
 Development and Local Government

THE HON KRISTY MCBAIN MP
 Minister for Regional Development,
 Local Government and Territories

Dear Mayor

We write to advise you of important changes to local government road funding following the Government's response to the Independent Strategic Review (the Review) as it relates to the local government sub-programs.

Roads to Recovery

We are pleased to announce that Roads to Recovery funding will be doubled from \$500 million to \$1 billion a year.

We know how important the Roads to Recovery Program is for local governments. We have heard your advocacy for more direct funding for local road maintenance and upgrades.

Black Spot Funding

Black Spot Program funding will also progressively increase from the current annual commitment of \$110 million to \$150 million per year.

Bridges Renewal and Heavy Vehicle Safety and Productivity

In addition, we are merging the existing Bridges Renewal Program (BRP) and the Heavy Vehicle Safety and Productivity Program (HVSPP) into a single application-based ongoing funding stream for local governments – the Safer Local Roads and Infrastructure Program.

Local governments will be able to apply for funding through this new program to address emerging road infrastructure priorities in their communities.

The amount of funding for the Safer Local Roads and Infrastructure Program will also gradually increase, so that \$200 million will be available per year, up from the current \$150 million total annual investment in HVSPP and BRP.

We recognise the role of local government

These decisions recognise that the infrastructure you manage represents over 75 per cent of Australia's road network. We understand that it requires additional investment and is suffering from the increasing frequency of severe weather events.

We know how important these programs are to local communities, especially in our regions, and the Government continues to deliver for communities in the best way possible over the long term.

That is why we remain committed to a 10-year, \$120 billion pipeline of infrastructure investment and have introduced these changes - to ensure the projects we deliver actually get built and provide lasting benefits for Australians.

We are committed to working with state, territory and local governments to ensure investment settings are sustainable, well-targeted and aligned to market capacity and resource availability.

We will soon start consultation to inform enhancements to these sub-programs to ensure the additional funding is appropriately targeted and provides the support that councils like yours need to improve local roads infrastructure.

The increased funding available for local governments under these sub-programs will start to be available from 1 July 2024, and increase progressively across the forward estimates, so as to not put pressure on inflation. We look forward to working with you to deliver safer, more resilient roads across Australia.

If you have any questions, please contact Melony Czajor, Acting Assistant Secretary - Targeted Infrastructure Programs, in the Department of Infrastructure, Transport, Regional Development, Communications and the Arts via Roads.toRecovery@infrastructure.gov.au.

Yours sincerely,

THE HON CATHERINE KING MP
Minister for Infrastructure, Transport, Regional Development and Local Government

THE HON KRISTY MCBAIN MP
Minister for Regional Development, Local Government and Territories

22/11/2023

Disclaimer

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MINISTER FOR LOCAL GOVERNMENT

Parliament House
State Square
Darwin NT 0800
minister.paech@nt.gov.au

GPO Box 3146
Darwin NT 0801
Telephone: 08 8936 5688

Mr Matthew Ryan
Mayor
West Arnhem Regional Council
PO Box 721
JABIRU NT 0886

Dear Mayor *Matthew,*

I am writing to you regarding the rateability of land occupied by charities and public benevolent institutions (PBIs) in the Northern Territory. I have received numerous complaints from community organisations about land which was not previously being rated but now is. This includes land that is used for animal welfare, homelessness support, domestic violence shelters, and many other services that are vital to your constituents and to the Territory community.

These types of organisations are tightly woven into the fabric of our Territory community and often rely on donations, tax exemptions, and volunteer support to survive. If and when these organisations cannot survive, communities suffer, and it is local governments and the Northern Territory Government that must then move to fill the gaps in services.

I understand there is some confusion and differing views on how the charity and PBI rates exemption provision at section 222(1)(g) of the *Local Government Act 2019* (the Act) is to be interpreted. It appears that the way it is being applied by some councils is having adverse financial effects on the charity and PBI sector. This application must be ceased immediately. I will always advocate for the local government sector, but not at the expense of our vital community services.

Therefore, the Northern Territory Government is currently considering legislative change to the Act to make it clear that any land occupied by a charity or PBI is exempt from rates unless it is only used for purposes other than the charitable purposes of the organisation.

As I committed to you all at the recent LGANT Roundtable, the Northern Territory Government will always be open, honest, and seek feedback from the sector before any change is introduced. Accordingly, I invite you to submit your Council's views on what, if any, the possible impacts of the proposed change might be to your rates base.



- 2 -

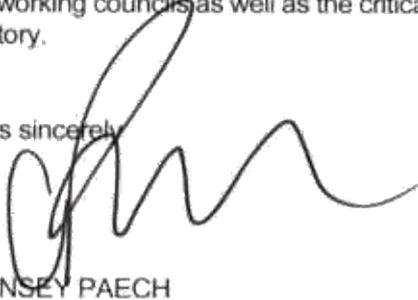
Once I have received your feedback and considered it, I will advise you of any decisions made, noting all legislative change is ultimately a matter for Government.

Please advise of the likely impact to your Council's rates base, and any other feedback or concerns, by Friday, 8 December 2023. Written submissions should be sent to LGLaw.cmc@nt.gov.au. If you wish to discuss the proposed change in more detail, please contact Mr Matthew Shaw, Policy Adviser from my Office, on 0438 519 446.

In making submissions, I strongly encourage you to consider the expectation of the wider community that the charity and PBI sector is supported by all levels of government.

I look forward to continuing to work together as we protect the financial sustainability of our hardworking councils as well as the critically important role of the not-for-profit sector in the Territory.

Yours sincerely



CHANSEY PAECH

Cc: Jessie.Schaecken@westarnhem.nt.gov.au

27 NOV 2023

OFFICIAL



Australian Government
Department of Infrastructure,
Transport, Regional Development,
Communications and the Arts

Have your say on developing Northern Australia.

I am writing to invite you to provide input to the Australian Government's agenda for developing Northern Australia.

The Office of Northern Australia in the Department of Infrastructure, Transport, Regional Development, Communications and the Arts has contracted the market and social research agency [Instinct and Reason](#) to assist with stakeholder engagement for the refresh of the **Our North, Our Future: White Paper on Developing Northern Australia (White Paper)**.

The White Paper, released in 2015, lays out the policy framework for promoting growth and to address the unique and complex challenges that effect Northern Australia's social and economic development. The White Paper now requires a 'refresh' to reflect current policy matters and the changed world in which we live.

Instinct and Reason will be organising engagement sessions with the Office of Northern Australia to inform the refresh via online forums, in-person and through an online survey.

Instinct and Reason is accredited with the Australian Data and Insights Association and their research is conducted under the Market and Social Research Code of Practice, which ensures your feedback will remain confidential. The feedback results will be aggregated. It will not be possible to identify your individual information.

You can expect a representative from Instinct and Reason to contact you with an invitation to participate shortly. For more information on the Developing Northern Australia White Paper Engagement, please contact the Office of Northern Australia at northernaustralia@infrastructure.gov.au.

Sincerely

A handwritten signature in black ink, appearing to read 'Casey Greentree', written over a light blue horizontal line.

Casey Greentree
Assistant Secretary
Office of Northern Australia

GPO Box 594, Canberra ACT 2601, Australia
infrastructure.gov.au

OFFICIAL

OFFICIAL



Australian Government
Department of Infrastructure,
Transport, Regional Development,
Communications and the Arts

Have your say on developing Northern Australia.

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Casey Greentree
Assistant Secretary
Office of Northern Australia

GPO Box 594, Canberra ACT 2601, Australia
infrastructure.gov.au

OFFICIAL

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	8.3
Title:	Meetings and Events Attended by the Mayor
File Reference:	1105827
Author:	Jasmine Mortimore, Travel Officer

SUMMARY

The report is presented to provide information to Council on meetings and events attended by the Mayor since the October Ordinary Council Meeting, and to raise any topics for discussion.

BACKGROUND

The meetings and events listed involve discussions that influence or may affect the operations of the Council or relationships with external agencies. The list is not a complete list of every meeting or event attended by the Mayor and excludes Council and Committee meetings.

COMMENT

Date(s)	Location	Reason for Meeting	Person(s) meet with
26.10.2023	Via Teams	Future Direction of Local Government Reference Group	Andrew Wilsmore ASTC, Brian Hylands VDRC, Brian Pedwell VDRC, Matty Ryan WARC, Leslie Manda CDRC, Sean Holden LGANT
01.11.2023	Maningrida	Maningrida Service Delivery meeting	Various Maningrida Stakeholders
08.11.2023	Darwin	Local Government Mayors and Presidents Forum	Local Government Council CEOs, Mayors, Presidents and Elected Members, Cabinet Ministers
09.11.2023	Darwin	Meeting with Acting CEO and Minister for Police	Hon Brent Potter
15.11.2023	Maningrida	Bawinanga Board Meeting	Board Members
27.11.2023	Maningrida	Local Emergency Committee Meeting	Various Maningrida Stakeholders
29.11.2023	Via Teams	Reference Group – Connecting Communities	Local Government Council Members
14.12.2023	Maningrida	Maningrida Service Delivery meeting	Various Maningrida Stakeholders

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

The following policies are relevant to this report:

- Allowances and Expenses (Elected, Local Authority and Committee Members) Policy.

- Travel and Accommodation (Elected, Local Authority and Committee Members) Policy.

FINANCIAL IMPLICATIONS

As per Council’s policies and budget.

STRATEGIC IMPLICATIONS

This report is aligned to pillar 1 as outlined in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	<p>Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life</p>
Goal 1.3	<p>Communication Deliver dynamic communication which is culturally informed and appropriate, engaging and relevant to the interests of Council</p>

RECOMMENDATION:

That Council:

- 1. Received and noted the report entitled ‘Meetings and Events Attended by the Mayor’; and**
- 2. Approved associated travel cost to attend the listed meetings and events.**

ATTACHMENTS

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	8.4
Title:	Meetings and Events Attended by the Acting CEO
File Reference:	1105828
Author:	Jasmine Mortimore, Travel Officer

SUMMARY

The report is presented to provide information to Council on meetings attended by the acting CEO since the October Ordinary Council Meeting, and to raise any topics for discussion.

BACKGROUND

The meetings listed involve discussions that influence or may affect the operations of the Council or relationships with external agencies. The list is not a complete list of every meeting attended by the acting CEO and excludes Council and Committee meetings.

COMMENT

Date(s)	Location	Reason for Meeting / Event (staff)	Person(s) meet with (external)
20.10.2023	Via Teams	Governance Officer Forum	Various NT Council Governance Officers
02.11.2023	Darwin	Biannual ICAC Nominated Recipient Forum	Various Stakeholders
03.11.2023	Via Teams	CouncilBiz Board Meeting	Board members
08-10.11.2023	Darwin	LGANT Convention	Various Local Government Stakeholders
23.11.2023	Via Teams	Maningrida Council Services Manager Interviews	Various Applicants
29.11.2023	Gunbalanya	Gunbalanya Community BBQ	Community members and Gunbalanya Stakeholders
01.12.2023	Darwin	Darwin Office End of Year Function	Darwin Office Staff
08.12.2023	Maningrida	Maningrida End of Year Function	Maningrida Council Staff
13.12.2023	Via Team	Senior Council Services Manager Interviews	Various Applicants
14.12.2023	Via Teams	Gunbalanya Council Service Manager Interviews	Various Applicants
15.12.2023	Darwin	State Funeral Dr Bush Blansi	Various Stakeholders and Members of the Public

Upcoming

Date(s)	Location	Reason for Meeting / Event (staff)	Person(s) meet with (external)
21.12.2023	Warruwi	Warruwi End of Year Function	Warruwi Council Staff

22.12.2023	Gunbalanya	Gunbalanya End of Year Function	Gunbalanya Council Staff
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STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

The following policies are relevant to this report:

- Allowances and Expenses (Elected, Local Authority and Committee Members) Policy.
- Travel and Accommodation (Elected, Local Authority and Committee Members) Policy.

FINANCIAL IMPLICATIONS

As per Council's policies and budget.

STRATEGIC IMPLICATIONS

This report is aligned to pillar 1 as outlined in the *Regional Plan and Budget 2022-2023* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life
Goal 1.3	Communication Deliver dynamic communication which is culturally informed and appropriate, engaging and relevant to the interests of Council

RECOMMENDATION:

That Council:

1. Received and noted the report entitled '*Meetings and Events Attended by the Acting CEO*'.

ATTACHMENTS

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	8.5
Title:	Presentations and Visitors
File Reference:	1105829
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

The purpose of this report is to provide Council with a list of presentations to be made by representatives of various stakeholders of West Arnhem Regional Council.

BACKGROUND

At various times, Council requests that presentations be made so that issues can be raised and information shared.

COMMENT

The following visitors/ presenters will be in attendance at today's meeting.

Ordinary Council Meeting - Presentations / Visitors				
Time	Topic	Presenter/Visitor	Organisation	Invited by
10:00am	Q&A for Maningrida Subdivision Design and Construction Handover	Luke Muir	Department of Infrastructure, Planning and Logistics	Hilal Ahmad – Senior Projects Manager

STRATEGIC IMPLICATIONS

In accepting presentations at this meeting, Council is actively engaging in its obligations as detailed in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life
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RECOMMENDATION:

That Council:

Noted presentation by the Department of Infrastructure, Planning and Logistics on the Maningrida Subdivision handover.

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	8.6
Title:	CDP Host Activity Agreement with ALPA
File Reference:	1105830
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

The purpose of this report is to seek endorsement from Council for the Community Development Program Host Activity Agreement between West Arnhem Regional Council and Arnhem Land Progress Aboriginal Corporation.

COMMENT

The Agreement sets out the terms and conditions under which WARC conducts a CDP activity with ALPA. CDP participants will work under WARC supervision to provide services including Youth Sport & Recreation, Aged Care and Disability, Children and Library Services, and Accommodation and Office Administration in Jabiru, Gunbalanya and Minjilang.

There will be up to a maximum of 10 places per business area, per site and up to 20 hours per week for each participant.

POLICY IMPLICATIONS

Not applicable

FINANCIAL IMPLICATIONS

Not applicable

STRATEGIC IMPLICATIONS

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.

Our processes, procedures and policies are ethical and transparent.

Goal 6.3

Council and Local Authorities

Excellence in governance, consultation administration and representation

VOTING REQUIREMENTS

Simple Majority

RECOMMENDATION:

That Council:

- 1. Received and noted the report entitled 'CDP Host Activity Agreement with ALPA.'**
- 2. Endorsed the agreement and WARC's participation with ALPA in CDP Activities**

ATTACHMENTS

- 1 Host Agreement - WARC Regional 23-24 DRAFT v4.pdf**

1

Community Development Programme ('CDP') – Host Activity agreement

Agreement

between

Arnhem Land Progress Aboriginal Corporation

Community Development Programme Provider

And

West Arnhem Regional Council

Host

This agreement is made between:

Arnhem Land Progress Aboriginal Corporation
ABN 52 755 439 387
70 O'Sullivan Circuit, East Arm NT 0801 (the 'Provider')

and

West Arnhem Regional Council
ABN 45 065 336 873
Headquarters (Jabiru Office) 13 Tasman Crescent, Jabiru NT 0886 (the 'Host') (collectively, 'the Parties')

Purpose of this Agreement

- A. The Provider has entered into a funding agreement to provide Community Development Programme (CDP) services (Services), including placing and managing participants in activities. The Head Agreement for the Community Development Program 2019 - 2023 is administered by the National Indigenous Australians Agency - NIAA (the Department).
- B. The Host has agreed, with the Provider, to conduct an activity (the Activity) on the terms and conditions set out in this agreement.
- C. The Host has fully informed itself on all relevant aspects of the Provider's requirements for managing the Activity.
- D. The Provider has agreed to accept the Host's offer to conduct the Activity on the terms and conditions set out in this agreement.

Agreement

1. Term

1.1. This agreement commences on **20 September 2023** and, unless terminated earlier, ends on **31 October 2024**.

1.2. The Provider or the Host may terminate the Activity at any time by providing, **7 days** written notice to the other party before the Activity is terminated. The Parties agree that this timeframe may be shortened if the Department requires that the Activity be terminated.

Note: To the extent allowed by law, the Department may require the Activity to be terminated at any time.

1.3. On receipt of a notice under clause 1.2, both Parties must take all available steps to minimise loss resulting from the termination.

2. Activity

2.1. In hosting the Activity the Host undertakes to the Provider that it will provide the Services and support that are detailed in Attachment A to this agreement. The Host also undertakes to the Provider that it will provide the Services and support to the participant(s) that are detailed in Attachment B to this agreement.

2.2. The Host warrants to the Provider that no part of the Activity:

- a) replaces a paid worker
- b) results in reduced hours for a paid worker, where those hours would not have been reduced if the Activity had not been established or conducted
- c) results in participants doing the same tasks as roles made redundant due to the Host downsizing its workforce in the previous 12 months, including through redundancies or termination;
- d) does not comply with all laws, including those relating to work health and safety requirements and applicable Commonwealth policies as advised by the Provider;
- e) could reasonably be expected to bring a participant, the Provider or the Commonwealth into disrepute;
- f) causes a participant to be involved, in any way, in:
 - (i) the sex industry or anything which involves any nudity by any person or any form of pornography;
 - (ii) the gambling industry;
 - (iii) any form of illegal activity;
 - (iv) any form of high risk activity.

3. Substitution/addition of Participant(s)

3.1. The Parties may discuss and agree to substitute some or all of the participant(s) listed at Attachment B to this agreement or remove or add participant(s) at any time during the term of this agreement. When the changes to the participants are agreed, the Provider will provide an updated Attachment B to the Host. The updated attachment, when provided to the Host, is deemed to be incorporated into the agreement.

3.2. If any participant is substituted or added under clause 3.1, the Host will provide the Services and support detailed in Attachment A to this agreement to the substituted or additional participant(s) as identified in the updated Attachment B, subject only to changes that are necessary due to the substitution or addition, and all terms of this agreement will continue to apply.

4. Novation, Subcontracting etc

4.1. The Host must not:

- a) assign any of its rights under this agreement;
- b) enter into any arrangement that will require novation of this agreement; or
- c) subcontract all or any part of the Activity, without the Provider's approval.

4.2. The Host agrees that the Provider may novate this agreement to another entity specified by the Department (the New Provider) by giving written notice to the Host.

4.3. If the Host receives a notice under clause 4.2, the Host will:

- a) enter into an agreement with the Provider and the New Provider to novate this agreement to the New Provider whereby the New Provider becomes a party to this agreement in substitution of the Provider;
- b) subject to paragraph (c), continue to perform the services and support detailed in Attachment A as if the New Provider is the Provider under the agreement; and
- c) do any other act (including agreeing to any variation of this agreement or executing any document) that may be required to facilitate the continued hosting of the Activity under this agreement, including as result of any new contractual arrangements between the New Provider and the Commonwealth.

5. Status of Participant(s)

- 5.1. Unless prior written approval has been granted by the Department the Parties acknowledge, and must ensure that each participant is aware, that the participant(s) in the Activity are not employees of the Provider or the Host during the Activity and must not be paid a salary, wages or other remuneration for performing work or services by the Provider or the Host.
- 5.2. Clause 5.1 does not prohibit a payment by the Provider directly or indirectly for the support of the participant in relation to the Activity, such as a contribution to the supervision by the Host, protective clothing, uniforms, equipment or materials. The timing of any such payments must be agreed between the Host and the Provider and detailed as part of this agreement.

6. Participant's health, safety and attendance

- 6.1. Before commencing the Activity, or commencing a participant in the Activity, the Provider, together with the Host, must;
- conduct a risk assessment on all relevant risks associated with the Activity and Hosted Placements, including work health and safety issues and working with vulnerable people.
- 6.2. While providing the services specified in Attachment B of this agreement, the Host must:
- a) ensure that there is a safe system of work in place at all times during the Activity;
 - b) immediately advise the Provider of any proposed changes to the circumstances or tasks being undertaken by the participant(s);
 - c) provide training to the participant, including work health and safety training, so that the participant can participate in the activities safely; and
 - d) ensure that appropriate facilities (such as toilets and access to drinking water) are available to the participant(s) for the duration of the Activity.
- 6.3. The Host must also notify the Provider as soon as possible, and within 24 hours, of any incident involving the Activity for the Provider to action, including:
- a) any accident, injury or death occurring during, or as a result of, the Activity, including in relation to the participant or a member of the public;
 - b) any incident that relates to a work health and safety issue; or
 - c) any incident that may negatively affect the Australian Government or bring the Services into disrepute.
- 6.4. If required for the Activity, the Host must ensure that the participant is equipped with any clothing or materials that are required by the participant(s) to participate safely in the Activity.
- 6.5. The Host is compliant with legislative and regulatory obligations imposed on it, including in relation to work health and safety.

7. Participant training and supervision

- 7.1. The Host must ensure that the participant(s) have received any training that is required to participate in the Activity, including work health and safety training or other training as otherwise directed by the Provider.
- 7.2. The Host must ensure that:

- a) Participants are adequately and appropriately supervised by a fit and proper person at all times, including with regard to the work health and safety of the participant(s) (in addition, where the Activity involves people from vulnerable cohorts, the supervision must be continuous over the entire duration of the Activity);
- b) Supervisors have a high level of skill/knowledge, training and/or experience in the part of the Activity they are engaged in and in working with, training and supervising persons in such activities;
- c) Supervisors undergo any police or other checks required by the Provider and comply with any statutory requirements; and
- d) Supervisors notify the Provider of any participant's non-attendance and of any participant performance issues in relation to the Activity in accordance with Attachment A to this agreement.

8. Privacy and Personal Information

- 8.1. This clause 8 applies where the Host deals with Personal Information when, and for the purpose of, hosting the Activity and interacting with the participant/s under this agreement.
- 8.2. In this clause 8, the terms 'Personal Information', 'registered APP code' (APP Code), and 'Australian Privacy Principles' (APPs) have the same meaning as they have in the Privacy Act 1988 (Cth) (the Privacy Act).
- 8.3. The Host may only use or disclose the Personal Information of a participant to the Provider and the Department for the purposes of administering this agreement and the funding agreement between the Provider and the Department and to administer the applicable Commonwealth policies and associated reporting, including information relevant to:
 - a) matters referred to in clauses 6.2a and 6.2b;
 - b) the performance of the Activity;
 - c) the occurrence of any incident referred to in clause 6.3 involving a participant; or
 - d) the eligibility of the participant to receive a benefit or payment from the Commonwealth,and the Host must provide such information to the Provider and the Department if requested by the Provider or the Department.
- 8.4. The Host must not use or disclose the Personal Information it has collected about a participant for any other purpose, unless the participant has provided written consent, or it is otherwise permitted under the Privacy Act, including where the use or disclosure is required or authorised by law.
- 8.5. The Host agrees in respect of hosting the Activity and interacting with the participant/s under this agreement:
 - a) subject to clause 8.4 to only use or disclose Personal Information obtained during the course of hosting the Activity and interacting with the participant/s under this agreement, only for the purposes of performing this agreement;
 - b) not to do any act or engage in any practice that would breach the Privacy Act, an APP or applicable APP Code; and
 - c) to immediately notify the Provider if the Host becomes aware of a breach or possible breach of any of the obligations contained in; or referred to in, this clause 8, whether by the Host or any other person.

9. Insurance

- 9.1. The Host must ensure that, for the duration of the Activity, it has and maintains current and

appropriate insurance to cover any risks associated with the Activity and that as a minimum it has and maintains public liability insurance, with a limit of indemnity of at least \$10 million in respect of each and every occurrence, that covers the liability of the Host and the liability of its officers, employees, representatives and agents (including to the participant(s)) in respect of:

- a) loss of or damage to any real or personal property (including property of a participant)
- b) the bodily injury, disease or illness (including mental illness) or death of any person (including a participant)

arising out of or in connection with the Host's performance of this agreement.

9.2. The Host must maintain and keep current any other insurances it is required by law to maintain.

10. Compliance with laws and policies

10.1. The Host must, in carrying out any obligations under this agreement:

- a) comply with all relevant statutes, regulations, by-laws and requirements of any Commonwealth, State, Territory or local authority;
- b) take reasonable steps to ensure that it is aware of, support and comply with, all relevant and reasonable policies which are in place in the community; and
- c) where the Activity will take place on land that is subject to native title or a land rights grant, consult with the native title or land rights holders or claimants and obtain all necessary authorities to undertake the Activity on that land.

11. Access

11.1. The Host must at reasonable times give any employee of the Provider, or anyone authorised by the Provider, reasonable access to the Host's premises, sites, material and personnel, in order to review the Activity. This will be at a time that has been agreed prior and is reasonable for both the Host and the Provider.

11.2. Unless a matter is being investigated that may involve an actual or apprehended breach of the law, this agreement or an agreement between the Provider and the Commonwealth, the rights referred to in clause 11.1 are subject to the provision of reasonable notice and the Host's reasonable security procedures.

EXECUTED by the Parties as an agreement:

ALPA by:

_____	_____
(Printed Name)	(Printed Name)
_____	_____
(Position)	(Position)
_____	_____
(Signature)	(Signature)

In the presence of:

_____	_____
(Printed name)	(Signature)

Date:

West Arnhem Regional Council by:

_____	_____
(Printed Name)	(Printed Name)
_____	_____
(Position)	(Position)
_____	_____
(Signature)	(Signature)

In the presence of:

_____	_____
(Printed name)	(Signature)

Date:

Activity details

The Host will strive to provide, but is not obligated to, the Services and support set out in this attachment:

- A. Activity description: *the participants will work supervised with West Arnhem Regional Council, providing Youth Sport & Recreation Services, Municipal Services, Aged Care and Disability Services, and Children, Family and Library Services, Accommodation Services and Office Administration Activities within the West Arnhem Region, specifically Jabiru, Gunbalanya and Minjilang. The activities the participants will engage in include but are not limited to:*
- Youth Sport & Recreation Activity. The running of sporting activities or supporting Youth Sport and Recreation in their program delivery.
 - Municipal Services Activity. Basic landscaping and lawn care services as per municipal services community role. Wider community clean-up efforts and repair works.
 - Aged Care Activity. Working with the aged care department to deliver engagement activities with residents.
 - Council Office Activity. Learning skills to work in administration – Customer Service, Mail Activities.
 - Accommodation Business Activities – Cleaning and Room Preparation Activity.
 - Child Care & Library Activity – Provide childcare & library services activity.
- B. Number of places, days and hours per place per week offered in the Activity:
Up to a maximum of 10 places per department, per site
Monday to Friday or as outline Mutual Obligation Requirement of job seeker.
Ratio : 10:1
Up to 20 hours per week
- C. Start and end date of Activity and places: **20 September 2023 to 31 October 2024. Note: As outlined in the CDP Guidelines Handbook limitations will apply to the duration of hosted places if within a workplace.**
- D. Reporting requirements:
Timesheets are to be sent through weekly to provide the participant's engagement in activities. Without this information we are not able to receive payments from NIAA for the services delivered to the region.
Monthly email to; or discussion with CDP Site Manager about the services provided to each participant and what they undertook for activities and their engagement in the program to ensure we are supporting the individual appropriately.
- E. The host will provide weekly timesheets to the Provider for the activity. Timesheets are to be provided by 4.30pm to the Site Manager at the CDP site. This can be provided by email to the following:
Gunbalanya: Janet Lodge – Janet.Lodge@alpa.asn.au & Sean Davies – participationmanager@alpa.asn.au
Jabiru: Jema Brown – Jema.Brown@alpa.asn.au & Sean Davies – participationmanager@alpa.asn.au
Minjilang: Louise Hewson – Louise.Hewson@alpa.asn.au & Sean Davies – participationmanager@alpa.asn.au
- F. The Host will provide the following Supervisors for the Activity, including details of any ratio of participants to Supervisor, that has been agreed between the Host and Provider:
Management: [WARC to advise]
Supervisor: TBA
Ratio: []

Experience: [WARC to advise]

G. The Provider will provide the following contributions for the Activity: Provider will assist with Police Clearance, Working with Children Checks and Personal Protective Clothing and Equipment.

H. The contact person for the Host is:
Email: Hayley.Torsney@alpa.asn.au

West Arnhem Regional Council

Activity: Council Office Activity

Management: Chief Operating Officer (Jabiru, Minjilang & Gunbalanya)

Supervisor: Council Services Manager or Coordinator for each program in each community

Ratio: 10:1

Experience: Program delivery, working and living remote for an extended period of time and working in a culturally appropriate way with the residents of West Arnhem Land.

Activity: Aged Care Activity

Management: Chief Operating Officer (Jabiru, Minjilang & Gunbalanya)

Supervisor: Council Services Manager or Coordinator for each program in each community

Ratio: 10:1

Experience: Program delivery, working and living remote for an extended period of time and working in a culturally appropriate way with the residents of West Arnhem Land.

Activity: Municipal Services Activity

Management: Chief Operating Officer (Jabiru, Minjilang & Gunbalanya)

Supervisor: Council Services Manager or Coordinator for each program in each community

Ratio: 10:1

Experience: Program delivery, working and living remote for an extended period of time and working in a culturally appropriate way with the residents of West Arnhem Land.

Activity: Youth, Sport and Recreation Services

Management: Chief Operating Officer (Jabiru, Minjilang & Gunbalanya)

Supervisor: Council Services Manager or Coordinator for each program in each community

Ratio: 10:1

Experience: Program delivery, working and living remote for an extended period of time and working in a culturally appropriate way with the residents of West Arnhem Land.

Activity: Childcare Activity

Management: Chief Operating Officer (Jabiru & Minjilang)

Supervisor: Council Services Manager or Coordinator for each program in Jabiru & Minjilang

Ratio: 10:1

Experience: Program delivery, working and living remote for an extended period of time and working in a culturally appropriate way with the residents of West Arnhem Land.

Activity: Library Services & Languages

Management: Chief Operating Officer (Jabiru)

Supervisor: Council Services Manager or Coordinator for each program in Jabiru.

CDP Host Activity agreement with West Arnhem Regional Council

V4 Sept 2023

Ratio: 10:1

Experience: Program delivery, working and living remote for an extended period of time and working in a culturally appropriate way with the residents of West Arnhem Land.

Activity: Accommodation Activity

Management: Chief Operating Officer (Gunbalanya & Minjilang)

Supervisor: Council Services Manager or Coordinator for each program in Gunbalanya & Minjilang

Ratio: 10:1

Experience: Program delivery, working and living remote for an extended period of time and working in a culturally appropriate way with the residents of West Arnhem Land

CONTACTS FOR HOST

First Name	Surname	Title	Phone	Email	Mobile
Jabiru					
Gunbalanya					
Minjilang					

Activity Participant details

The Host will provide the hosted Activity and provide the Services and support to the participant(s) set out in this attachment:

- A. The Host will provide the Activity to the following participant(s):

Names and mutual obligation hours to be supplied.

	JOBSEEKER ID	NAME	HRS/WK
1		TBA and As Required	
2			
3			
4			
5			
6			
7			
8			
9			
10			

- B. The participant(s) referred to at paragraph A are expected to attend and participate in the Activity for between 15 to 20 hours per week dependant on the required hours to meet their mutual obligation requirements.

WEST ARNHAM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	8.7
Title:	Elected Member Payments
File Reference:	1107051
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

The report is to give Elected Members the option of whether they are paid their allowances through the payroll system or by the Finance team.

BACKGROUND

In May 2023 Council passed a resolution that all Councillor allowances would be paid through Council's Pay As you Go (PAYG) payroll system – the report from May is attached.. Using this system means that tax will automatically be deducted. Councillors have filled in tax file declarations to enable tax to be deducted at the correct amount.

12.3 ELECTED MEMBER PAYMENTS

The Council considered a report on Elected Member Payments.

OCM1/2023 RESOLVED:

On the motion of Deputy Mayor Elizabeth Williams

Seconded Cr Donna Nadjamerrek

That Council:

- 1. pay Councillor allowances through the Council's Pay As You Go withholding (PAYG) income tax system (as if they were Council employees) commencing 1 July 2023; and**
- 2. make no other changes to payment dates or frequency.**

CARRIED

COMMENT

This report seeks to give Elected members a choice as to whether they use the PAYG system and have tax taken out each fortnight, or whether they receive payments via the Finance Team and have no tax taken out by the Administration but pay tax at the end of the year to the Australian Taxation Office.

Either method will have payments made fortnightly.

STATUTORY ENVIRONMENT

Taxation Administration Act 1953

Income Tax Assessment Act 1997

Local Government Act 2019

POLICY IMPLICATIONS

The Allowances and Expenses (Elected, Local Authority and Committee Members) Policy.

FINANCIAL IMPLICATIONS

As per Council's policies and budget.

STRATEGIC IMPLICATIONS

This report is aligned to pillar 1 as outlined in the *Regional Plan and Budget 2022-2023* as follows:

PILLAR 6 FOUNDATIONS OF GOVERNANCE	
Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.	
Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation

VOTING REQUIREMENTS

Simple majority.

RECOMMENDATION:

That Council:

1. **Approved/Did Not Approve to give Elected Members a choice in whether they are paid by the PAYG system or by the Finance team.**
2. **Approved for current Members to remain in the PAYG system unless they advise the CEO that they wish to move to payment by the Finance Team.**

ATTACHMENTS

- 1 Elected Member Payments 2023.04.28 DOS.pdf



Elected Members Payments

Current System

As provided by the *Local Government Act*, Elected Members are to be paid an *Ordinary Allowance*, *Extra Meeting Allowance*, and *Professional Development Allowance*

Unless otherwise negotiated with the Chief Executive Officer (CEO) or delegate, all allowance payments will be paid at the full amount without deduction for either taxation or superannuation purposes. Elected Members are able to request that taxation be deducted and/or superannuation contributions be paid into a nominated fund.

West Arnhem Regional Council reports elected member payments to the ATO through Taxable payments annual report (TPAR). A TPAR must be lodged by 28 August each year.

Elected member are paid allowances fortnightly on a Monday with additional meeting payments paid at the end of each month.

Taxable Payments

Any remuneration, sitting fee or allowance paid to a local government elected member is ordinary income within the terms of s. 6-5 of the *ITAA 1997*.

Superannuation

For a council member to be eligible for the superannuation guarantee rate (currently 9.5%) on council member allowances, they must meet the extended definition of 'employee' under section 12 of the Commonwealth's Superannuation Guarantee (Administration) Act 1992.

Section 12(9A) of the Superannuation Guarantee (Administration) Act 1992 provides that "subject to subsection (10), a person who holds office as a member of a local government council is not an employee of the council".

Subsection 12(10) provides that a "person covered by paragraph 12-45(1)(e) in Schedule 1 to the Taxation Administration Act 1953 (about members of local governing bodies subject to PAYG withholding) is an employee of the body mentioned in that paragraph". nt.gov.au

Payroll

Under the Taxation Administration Act 1953 Para 12-45(1)(e) of Schedule 1 elected members have the option to resolve to be paid their allowances through the Council's Pay As You Go withholding (PAYG) income tax system (as if they were Council employees) but a unanimous resolution must first be made by the members. Note too that once the elected member 'opt in' to the PAYG system to then 'opt out' again a unanimous resolution must first be made (it's all or none system).





Recommendation

Elected members resolve to be paid their allowances through the Council's Pay As You Go withholding (PAYG) income tax system (as if they were Council employees) commencing 1st July 2023
No changes to payment dates or frequency.



WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	8.8
Title:	Rental Increase Jabiru Residential Properties
File Reference:	1108271
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

This report is to advise Council that the Administration will increase rental charges on Jabiru residential properties for all new tenants from 1 January 2024

BACKGROUND

By the end of 2024 Council will hold 63 residential sub-leases with GACJT in Jabiru. All of these properties are rented out to Council staff at a heavily subsidised rate.

Each property costs Council \$15,500 including sub-lease costs to GACJT, maintenance, furniture and water costs. We currently receive an average of \$4,200 per residence in rental charges, making a cost to Council of \$11,300 per property.

In addition, the 10 or 20 year leases signed with GACJT requires Council to 'make good' the properties at the end of the lease. This is an unfunded liability.

Current rental charges to Jabiru staff are: \$35 per week for a 1 bedroom unit; \$70/week for a 2 bedroom property; and \$105/week for 3 and 4 bedroom properties.

COMMENT

From 1 January 2024 Council will increase rent charged to new employees in Jabiru to:

1 bedroom: \$70 per week
2 bedroom \$140 per week
3 and 4 bedroom: \$210 per week

This will not affect existing employees, who will continue to pay their current rates while they remain employed by Council. Jabiru employees will continue to receive the \$1,000 annual remote allowance.

The additional rent will be used to offset the unfunded liability of making good these properties as required by the GACJT Lease.

STATUTORY ENVIRONMENT

Nil

POLICY IMPLICATIONS

Allowances Travel and Other Benefits (Employees) Policy
Staff Accommodation Allocation Procedure

FINANCIAL IMPLICATIONS

Increased revenue of approximately \$4,000 per residence leased for a full year for all new staff.

STRATEGIC IMPLICATIONS

PILLAR 6 FOUNDATIONS OF GOVERNANCE

**Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.
Our processes, procedures and policies are ethical and transparent.**

Goal 6.1

Financial Management

Provision of strong financial management and leadership which ensures long term sustainability and growth

VOTING REQUIREMENTS

Simple Majority

RECOMMENDATION:

That Council received and noted the report titled 'Rental Increase Jabiru Residential Properties'

ATTACHMENTS

There are no attachments for this report.

WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	9.1
Title:	Finance Report for the period ended 31 October 2023
File Reference:	1105518
Author:	James Stockdale, Director Corporate Services; Corey White, Accountant

SUMMARY

The purpose of this report is to provide Council with the Financial Management Report for the period ended 31 October 2023.

BACKGROUND

The *Local Government (General) Regulations 2021*, Division 7, Section 17 (as in force at 1 July 2021) apply to this monthly Financial Report and state that Financial Reports to Council must set out and include the following:

- (1) (a) *the actual income and expenditure of the Council for the period from the commencement of the financial year up to the end of the previous month; and*
(b) *the most recently adopted annual budget; and*
(c) *details of any material variances between the most recent actual income and expenditure of the Council and the most recently adopted annual budget.*

- (2) (a) *details of all cash and investments held by the Council (including money held in trust); and*
(b) *the closing cash at bank balance split between tied and untied funds; and*
(c) *a statement on trade debtors and a general indication of the age of the debts owed to the Council; and*
(d) *a statement on trade creditors and a general indication of the age of the debts owed by the Council; and*
(e) *a statement in relation to the Council's payment and reporting obligations for GST, fringe benefits tax, PAYG withholding tax, superannuation and insurance; and*
(f) *other information required by the Council.*

- (5) (a) *a certification, in writing, by the CEO to the Council that, to the best of the CEO's knowledge, information and belief:*
 - (i) *the internal controls implemented by the Council are appropriate; and*
 - (ii) *the Council's financial report best reflects the financial affairs of the Council.*

The set of Financial Reports follow in this report, and include the following as attachments:

- CEO Certification
- Graphical Presentation
- Profit and Loss report
- Balance Sheet Report
- Monthly Financial Report Form – as required by the Department of Chief Minister & Cabinet [a new requirement from November 2022]

The report is a full detailed report. A graphical presentation will be viewed in conjunction with this report commentary.

COMMENT

Snapshot Information (slide 2)

This slide provides an overall snapshot of many aspects of Council's overall operations, which include:

- a) Profit and Loss related items: Total Revenue, and Operating surplus before capital.
- b) Balance sheet items (overall health of Council): Assets, Asset additions, & cash.
- c) Key indicators of financial health: Working capital, cash flows and restricted assets.

Actual vs Budget Comparison - Operational (slide 3)

This consolidated Financial Management Report relates to the year to date (YTD) period 1 July 2023 to 31 October 2023, the first four months of the 2023-2024 financial year. The report compares actual income and costs compared to Council's original budget; the finance team refer to this as "Budget A".

Total revenue

Total revenue (operational and capital) for the first four months to October 2023 is \$17.824M. This is comprised of operational revenue \$15.914M and capital income of \$1.910M. This includes brought forward grant amounts of \$3.505M and \$1.366M = \$4.871M of the \$17.824M total.

Operational revenue

Council's primary sources of operational revenue is derived from:

- (a) Income rates and charges - \$820K.
- (b) Charges – Sewerage - \$237K
- (c) Charges – Water - \$624K
- (d) Charges – Waste - \$481K
- (e) Income Operating Grants - \$7.915M, which consists of current income allocation grants of \$4.410M and brought forward grants of \$3.505M;
- (f) Income Agency and Commercial Services - \$2.355M. Some of which include:
 - Contract fee income - \$1.395M.
 - Service fee income - \$356K
 - Sales income - \$301K,
 - FAO Childcare Benefit - \$207K
 - Other Agency Income - \$89K
 - Sales Commissions Received - \$7K

Income (Internal) allocation is \$2.041M. This covers internal income recovery. Major contributors are internal income from: staff housing, vehicle, plant & equipment, information technology, printing, fuel, internal labour work, and contract administration.

Operational expenditure

Total Council operational expenditure for October YTD is \$12.079M.

Employee expenses are over the budget of \$6.144M by \$303K. Contract and material expenses are under the budget of \$2.605M by \$222K or 9%.

Actual vs Budget Comparison – Operating Position - Capital (slide 4)

Additional income is \$1.910M. This consists of Brought Forward Capital Grants - \$1.366M, Capital Grant Income Allocation - \$430K and Brought Forward Capital Reserve Balance - \$114K. Total Capital expenditure YTD is \$2.459M and mostly relates to repairs to Mala'la road in Maningrida and various Local Authority Projects being completed. No new assets were commissioned in October 2023. Assets still "in progress" and not as yet completed total \$3,039,566.

MANAGEMENT REPORT - RESULTS FOR THE FINANCIAL YEAR OCTOBER 2023 YTD

A summary of Total Council comparative income and expenditure follows:

Description		TOTAL COUNCIL					
		Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operational Revenue							
Income Rates and Charges	820,304	858,716	(38,412)	(4%)	2,576,147	32%	
Charges - Sewerage	236,808	258,301	(21,493)	(8%)	774,903	31%	
Charges - Water	623,692	570,667	53,025	9%	1,712,000	36%	
Charges - Waste	480,926	493,592	(12,666)	(3%)	1,480,776	32%	
Income Council Fees and Charges	217,663	184,494	33,169	18%	552,223	39%	
Income Operating Grants	7,915,358	4,403,439	3,511,919	80%	13,162,438	60%	
Income Investments	60,852	22,833	38,019	100%+	68,500	89%	
Income Allocation	2,041,103	1,976,732	64,370	3%	5,874,515	35%	
Other Income	1,162,270	72,940	1,089,329	100%+	218,821	100%+	
Income Agency and Commercial Services	2,355,338	2,323,608	31,730	1%	6,699,753	35%	
Total Operational Revenue	15,914,313	11,165,322	4,748,990	43%	33,120,077	48%	
Operational Expenditure							
Employee Expenses	6,446,660	6,143,608	303,052	5%	18,362,799	35%	
Contract and Material Expenses	2,382,576	2,604,755	(222,179)	(9%)	6,478,193	37%	
Finance Expenses	5,200	3,875	1,325	34%	11,625	45%	
Travel, Freight and Accom Expenses	353,966	333,123	20,843	6%	957,530	37%	
Fuel, Utilities & Communication	734,603	786,795	(52,192)	(7%)	2,360,190	31%	
Other Expenses	2,016,145	1,539,920	476,225	31%	4,566,991	44%	
Elected Member Allowances	129,981	116,000	13,981	12%	348,000	37%	
Elected Member Expenses	5,274	18,067	(12,793)	(71%)	54,200	10%	
Council Committee & LA Allowances	4,750	1,767	2,983	(100%)+	5,300	90%	
Council Committee & LA Expenses	105	83	22	26%	250	42%	
Total Operational Expenditure	12,079,259	11,547,992	531,267	5%	33,145,077	36%	
Total Operational Surplus / (Deficit)	3,835,053	(382,670)	4,217,723	100%+	(25,000)	0%	
Annual Budget Operating Position							
Description		Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)		3,835,053	(382,670)	4,217,723	100%+	(25,000)	0%
Remove NON-CASH ITEMS							
Less Non-Cash Income	(2,041,103)	(1,976,732)	(64,370)	(3%)	(5,874,515)	35%	
Add Back Non-Cash Expenses	2,041,103	1,985,143	55,960	3%	5,874,515	35%	
Total Non-Cash Items	(0)	8,410	(8,410)	(100%)+	-	100%	
Less ADDITIONAL OUTFLOWS							
Capital Expenditure	(2,459,489)	(138,333)	(2,321,156)	(100%)+	215,000	100%+	
Borrowing Repayments (Principal Only)	-	-	-	-	-	0%	
Transfer to Reserves	-	-	-	-	-	0%	
Other Outflows	-	-	-	-	-	0%	
Total Additional Outflows	2,459,489	138,333	2,321,156	(100%)+	215,000	100%+	
Add ADDITIONAL INFLOWS							
Capital Grants Income	430,381	-	430,381	(100%)	-	100%	
Prior Year Carry Forward Tied Funding	1,366,255	-	1,366,255	(100%)	-	100%	
Other Inflow of Funds	-	240,000	(240,000)	100%	240,000	0%	
Transfers from Reserves	113,802	-	113,802	(100%)	-	100%	
Total Additional Inflows	1,910,439	240,000	1,670,439	100%+	240,000	100%+	
Net Budgeted Operating Position	3,286,003	(272,593)	3,558,595	100%+	-	100%	

The Management Report total surplus of \$3,286,003 above is reconciled to the profit of \$4,715,468 in the attachment titled "Profit and Loss Report-Consolidated" as follows:

Note that depreciation is not included in these management reports, neither is it a budget item.

RECONCILIATION TO MANAGEMENT REPORT			
	Total Surplus / (Deficit)		3,286,003
Add Grant Accounts (Cash basis)			
6311	Operating Grant Income Australian Govt	1,760,856	
6312	Operating Grant Income Territory Govt	5,152,881	
6319	Operating Grant Income Other	51,691	
6811	Capital Grant Income Australian Govt	1,050,344	
6812	Capital Grant Income Territory Govt	780,000	
6813	Capital Grant Income Other	-	8,795,772
Deduct Depreciation Accounts			
7511	Depreciation Expense Buildings	-	
7512	Depreciation Expense Infrastructure	-	
7513	Depreciation Expense Plant	-	
7515	Depreciation Expense Furniture and Fittings	-	
7516	Depreciation Expense Vehicles	-	
7518	Depreciation Expense - Leasehold Land	-	
7519	Depreciation Expense Roads	-	
7520	Depreciation Jabiru Town Sub Leases	-	-
			8,795,772
Deduct Allocations for Reserve and Grants			
6391	Carried Forward Operational Grants	(3,505,356)	
6393	Income Allocation Operational Grants	(4,410,002)	
6871	Capital reserve Allocation	-	
6891	Carried Forward Capital Grants	(1,366,255)	
6893	Income Allocation Capital Grants	(430,381)	
6895	Brought Forward Capital Reserve balance	(113,802)	(9,825,797)
Add Capital Work In Progress Accounts			
3321	Capital Expense Purchase Buildings	-	
3322	Capital Expense Construct Buildings	94,299	
3331	Capital Expenses Purchase/Construct Infrastructure	-	
3332	Capital Expense Upgrade Infrastructure	246,599	
3341	Capital Expense Purchase Vehicles	-	
3362	Capital Expenses Upgrade Plant and Equipment	-	
3361	Capital Purchase Furniture Fittings and Office Equipment	27,458	
3371	Capital Expense Purchase Plant	80,851	
3382	Capital Expense Construct/Upgrade Roads	2,010,283	2,459,490
			(7,366,306)
	Reconciled to Profit and Loss Statement		4,715,468

CORE SERVICES – UNRESTRICTED FUNDING

Activities in this reporting group include Corporate Administration, Governance, Financial Management, Risk Management, Building Maintenance, Local Roads Maintenance, Rate collections, Parks and Reserves, Animal Control, etc.

Total operational revenue for the year-to-date is \$7.668M being over budget by \$1.299M.

Income from rates and charges is as follows:

- Income Rates and Charges \$820K
- Charges – Sewerage \$237K
- Charges – Water \$624K
- Charges – Waste \$481K

The summary below shows that Employee expenses are over budget by 6%.

A summary of the month's comparative income and expenditure is shown below.

Actuals v Budget - Core Services Unrestricted

as at 31 Oct 2023

Description	TOTAL COUNCIL				Annual Budget	Progress
	Actuals YTD	Budget YTD	Variance	%		
Operational Revenue						
Income Rates and Charges	820,304	858,716	(38,412)	(4%)	2,576,147	32%
Charges - Sewerage	236,808	258,301	(21,493)	(8%)	774,903	31%
Charges - Water	623,692	570,667	53,025	9%	1,712,000	36%
Charges - Waste	480,926	493,592	(12,666)	(3%)	1,480,776	32%
Income Council Fees and Charges	197,742	169,161	28,581	17%	506,223	39%
Income Operating Grants	2,193,520	2,187,223	6,297	0%	6,561,669	33%
Income Investments	60,852	22,833	38,019	100%+	68,500	89%
Income Allocation	1,862,805	1,686,176	176,630	10%	5,012,185	37%
Other Income	1,139,464	72,607	1,066,858	100%+	217,821	100%+
Income Agency and Commercial Services	51,498	49,108	2,390	5%	140,050	37%
Total Operational Revenue	7,667,611	6,368,384	1,299,227	20%	19,050,274	40%
Operational Expenditure						
Employee Expenses	3,789,790	3,638,250	151,541	4%	10,914,823	35%
Contract and Material Expenses	1,351,088	1,119,914	231,173	21%	3,312,971	41%
Finance Expenses	2,311	1,770	541	31%	5,310	44%
Travel, Freight and Accom Expenses	244,812	227,732	17,080	7%	677,929	36%
Fuel, Utilities & Communication	570,964	613,172	(42,208)	(7%)	1,839,390	31%
Other Expenses	1,070,529	905,963	164,566	18%	2,719,764	39%
Elected Member Allowances	129,981	116,000	13,981	12%	348,000	37%
Elected Member Expenses	5,274	18,067	(12,793)	(71%)	54,200	10%
Council Committee & LA Allowances	4,750	1,767	2,983	(100%)+	5,300	90%
Council Committee & LA Expenses	105	83	22	26%	250	42%
Total Operational Expenditure	7,169,604	6,642,718	526,887	8%	19,877,938	36%
Total Operational Surplus / (Deficit)	498,007	(274,334)	772,341	100%+	(827,664)	0%

Annual Budget Operating Position - Core Services Unrestricted

as at 31 Oct 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	498,007	(274,334)	772,341	100%+	(827,664)	0%
Remove NON-CASH ITEMS						
Less Non-Cash Income	(1,862,805)	(1,686,176)	(176,630)	(10%)	(5,012,185)	37%
Add Back Non-Cash Expenses	938,835	837,982	100,853	12%	2,513,947	37%
Total Non-Cash Items	(923,970)	(848,193)	(75,776)	(9%)	(2,498,238)	37%
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	(91,284)	(138,333)	47,049	34%	215,000	42%
Borrowing Repayments (Principal Only)	-	-	-	-	-	0%
Transfer to Reserves	-	-	-	-	-	0%
Other Outflows	-	-	-	-	-	0%
Total Additional Outflows	91,284	138,333	(47,049)	(34%)	215,000	42%
Add ADDITIONAL INFLOWS						
Capital Grants Income	-	-	-	-	-	0%
Prior Year Carry Forward Tied Funding	-	-	-	-	-	0%
Other Inflow of Funds	-	240,000	(240,000)	100%	240,000	0%
Transfers from Reserves	-	-	-	-	-	0%
Total Additional Inflows	-	240,000	(240,000)	(100%)	240,000	0%
Net Budgeted Operating Position	(517,247)	(1,020,861)	503,614	49%	(3,300,902)	16%

CORE SERVICES – RESTRICTED FUNDING

Activities include Indigenous Jobs Development Funding, Library Services, LRCI Grants (Phases 1-4), Gunbalanya Oval Lighting, Road to Recovery, Waruwi Community Hall Upgrade, Waste & Resource Management, a number of LA projects, and Black Spot Funding for Mala'la Road at Maningrida.

Total operational revenue consists of current **grant income allocations totalling \$1.605M.**

Employee costs are in line with budget for the YTD; whilst Contract & Material expenditure is only 22% of budget for the YTD. A summary of the year's comparative income and expenditure is shown below.



Actuals v Budget - Core Services Restricted

as at 31 Oct 2023

Description	Actuals YTD	Budget YTD	TOTAL COUNCIL			
			Variance	%	Annual Budget	Progress
Operational Revenue						
Income Council Fees and Charges	27	-	27	100%	-	100%
Income Operating Grants	1,604,616	518,540	1,086,076	100%+	1,555,620	100%+
Charges - Sewerage	-	-	-	-	-	0%
Charges - Water	-	-	-	-	-	0%
Charges - Waste	-	-	-	-	-	0%
Total Operational Revenue	1,604,643	518,540	1,086,103	100%+	1,555,620	100%+
Operational Expenditure						
Employee Expenses	298,540	296,376	2,164	1%	889,127	34%
Contract and Material Expenses	142,668	634,264	(491,596)	(78%)	649,793	22%
Travel, Freight and Accom Expenses	32,958	723	32,235	(100%)+	2,170	100%+
Fuel, Utilities & Communication	3,548	3,470	78	2%	10,410	34%
Other Expenses	4,109	1,373	2,735	(100%)+	4,120	100%
Elected Member Allowances	-	-	-	-	-	0%
Elected Member Expenses	-	-	-	-	-	0%
Council Committee & LA Allowances	-	-	-	-	-	0%
Council Committee & LA Expenses	-	-	-	-	-	0%
Total Operational Expenditure	481,823	936,207	(454,384)	(49%)	1,555,620	31%
Total Operational Surplus / (Deficit)	1,122,820	(417,667)	1,540,487	100%+	-	100%



Annual Budget Operating Position - Core Services Restricted

as at 31 Oct 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	1,122,820	(417,667)	1,540,487	100%+	-	100%
Remove NON-CASH ITEMS						
Less Non-Cash Income	-	-	-	-	-	0%
Add Back Non-Cash Expenses	35,876	14,719	21,158	100%+	44,156	81%
Total Non-Cash Items	35,876	14,719	21,158	100%+	44,156	81%
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	(2,295,970)	-	(2,295,970)	(100%)	-	100%
Borrowing Repayments (Principal Only)	-	-	-	-	-	0%
Transfer to Reserves	-	-	-	-	-	0%
Other Outflows	-	-	-	-	-	0%
Total Additional Outflows	2,295,970	-	2,295,970	100%	-	100%
Add ADDITIONAL INFLOWS						
Capital Grants Income	430,381	-	430,381	(100%)	-	100%
Prior Year Carry Forward Tied Funding	1,366,255	-	1,366,255	(100%)	-	100%
Other Inflow of Funds	-	-	-	-	-	0%
Transfers from Reserves	-	-	-	-	-	0%
Total Additional Inflows	1,796,637	-	1,796,637	100%	-	100%
Net Budgeted Operating Position	659,362	(402,948)	1,062,311	100%+	44,156	100%+

COMMERCIAL SERVICES

This reporting group includes the provision of activities of a commercial or community nature, including Childcare, Centrelink, Licenced Post Offices (LPOs) at Gunbalanya, Jabiru, and Maningrida, Power and Water-essential services contract, Tenancy Management, Visitor Accommodation, and Airstrip Maintenance. Not all activities have generated a surplus, such as a childcare operation, and one of the Post Offices.

Overall, a net operating surplus of \$22K was generated for the year to date, which is \$300K under budget. Agency and Commercial services income is over budget by \$68K, whilst Contract and Material expenses are over budget by \$277K. Employee expenses are over budget by \$88K.

A summary of the year's comparative income and expenditure is shown below:



Actuals v Budget - Commercial Services

as at 31 Oct 2023

Description	TOTAL COUNCIL					
	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operational Revenue						
Income Council Fees and Charges	19,894	15,333	4,561	30%	46,000	43%
Income Operating Grants	14,000	14,000	-	-	42,000	33%
Income Allocation	78,013	62,294	15,719	25%	177,544	44%
Other Income	11,275	333	10,941	100%+	1,000	100%+
Income Agency and Commercial Services	2,232,086	2,163,946	68,140	3%	6,228,141	36%
Charges - Sewerage	-	-	-	-	-	0%
Charges - Water	-	-	-	-	-	0%
Charges - Waste	-	-	-	-	-	0%
Total Operational Revenue	2,355,268	2,255,907	99,361	4%	6,494,685	36%
Operational Expenditure						
Employee Expenses	1,170,319	1,082,578	87,741	8%	3,216,339	36%
Contract and Material Expenses	652,321	375,361	276,961	74%	1,099,810	59%
Finance Expenses	2,889	2,105	784	37%	6,315	46%
Travel, Freight and Accom Expenses	38,172	53,980	(15,808)	(29%)	125,470	30%
Fuel, Utilities & Communication	80,885	76,390	4,495	6%	229,100	35%
Other Expenses	388,582	343,747	44,834	13%	980,281	40%
Elected Member Allowances	-	-	-	-	-	0%
Elected Member Expenses	-	-	-	-	-	0%
Council Committee & LA Allowances	-	-	-	-	-	0%
Council Committee & LA Expenses	-	-	-	-	-	0%
Total Operational Expenditure	2,333,169	1,934,162	399,007	21%	5,657,315	41%
Total Operational Surplus / (Deficit)	22,099	321,745	(299,646)	(93%)	837,370	3%



Annual Budget Operating Position - Commercial Services

as at 31 Oct 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	22,099	321,745	(299,646)	(93%)	837,370	3%
Remove NON-CASH ITEMS						
Less Non-Cash Income	(78,013)	(62,294)	(15,719)	(25%)	(177,544)	44%
Add Back Non-Cash Expenses	556,610	510,849	45,761	9%	1,472,489	38%
Total Non-Cash Items	478,597	448,554	30,042	7%	1,294,945	37%
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	-	-	-	-	-	0%
Borrowing Repayments (Principal Only)	-	-	-	-	-	0%
Transfer to Reserves	-	-	-	-	-	0%
Other Outflows	-	-	-	-	-	0%
Total Additional Outflows	-	-	-	-	-	0%
Add ADDITIONAL INFLOWS						
Capital Grants Income	-	-	-	-	-	0%
Prior Year Carry Forward Tied Funding	-	-	-	-	-	0%
Other Inflow of Funds	-	-	-	-	-	0%
Transfers from Reserves	-	-	-	-	-	0%
Total Additional Inflows	-	-	-	-	-	0%
Net Budgeted Operating Position	500,696	770,299	(269,603)	(35%)	2,132,315	23%

COMMUNITY SERVICES

This reporting group has a focus on externally-funded grants. This includes: Home Care, Home Support, Aged Care, Night Patrols, Children's Services, Community Safety, Disability Care, Sports & Recreation, Youth Programs, Indigenous Languages and Radio and Broadcasting Programs.

Funds received for Community Services are restricted funds, through a funding agreement with Government, except for a few minor projects such as Civic Events (Australia Day celebrations, the Kakadu Triathlon).

Total operational revenue received for Community Service through grants and other income is \$4.287M for the YTD. Nearly all of this is from direct grants, to be spent and reported back to funding agencies.

Total operational expenditure for the YTD is \$2.094M, which is 3% more than budgeted. There is a separate list of funds received but not yet spent later in this report. It is referred to as External Restricted cash.

A summary of the year's comparative income and expenditure is shown below.

Actuals v Budget - Community Services

as at 31 Oct 2023

Description	TOTAL COUNCIL				Annual Budget	Progress
	Actuals YTD	Budget YTD	Variance	%		
Operational Revenue						
Income Operating Grants	4,103,222	1,683,676	2,419,547	100%+  !	5,003,149	82%
Income Allocation	100,284	228,262	(127,978)	(56%) 	684,787	15%
Other Income	11,531	-	11,531	100% 	-	100%
Income Agency and Commercial Services	71,754	110,554	(38,800)	(35%) 	331,562	22%
Charges - Sewerage	-	-	-	- 	-	0%
Charges - Water	-	-	-	- 	-	0%
Charges - Waste	-	-	-	- 	-	0%
Total Operational Revenue	4,286,791	2,022,492	2,264,299	100%+ 	6,019,498	71%
Operational Expenditure						
Employee Expenses	1,188,011	1,126,404	61,606	5% 	3,342,509	36%
Contract and Material Expenses	236,499	475,215	(238,717)	(50%) 	1,415,619	17%
Travel, Freight and Accom Expenses	38,023	50,687	(12,664)	(25%) 	151,960	25%
Fuel, Utilities & Communication	79,206	93,763	(14,558)	(16%) 	281,290	28%
Other Expenses	551,272	288,836	262,436	91% 	862,826	64%
Elected Member Allowances	-	-	-	- 	-	0%
Elected Member Expenses	-	-	-	- 	-	0%
Council Committee & LA Allowances	-	-	-	- 	-	0%
Council Committee & LA Expenses	-	-	-	- 	-	0%
Total Operational Expenditure	2,093,010	2,034,906	58,104	3% 	6,054,204	35%
Total Operational Surplus / (Deficit)	2,193,781	(12,414)	2,206,195	100%+ 	(34,706)	0%

Annual Budget Operating Position - Community Services

as at 31 Oct 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	2,193,781	(12,414)	2,206,195	100%+  !	(34,706)	0%
Remove NON-CASH ITEMS						
Less Non-Cash Income	(100,284)	(228,262)	127,978	56% 	(684,787)	15%
Add Back Non-Cash Expenses	509,781	621,593	(111,812)	(18%) 	1,843,924	28%
Total Non-Cash Items	409,497	393,331	16,166	4% 	1,159,137	35%
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	-	-	-	- 	-	0%
Borrowing Repayments (Principal Only)	-	-	-	- 	-	0%
Transfer to Reserves	-	-	-	- 	-	0%
Other Outflows	-	-	-	- 	-	0%
Total Additional Outflows	-	-	-	- 	-	0%
Add ADDITIONAL INFLOWS						
Capital Grants Income	-	-	-	- 	-	0%
Prior Year Carry Forward Tied Funding	-	-	-	- 	-	0%
Other Inflow of Funds	-	-	-	- 	-	0%
Transfers from Reserves	-	-	-	- 	-	0%
Total Additional Inflows	-	-	-	- 	-	0%
Net Budgeted Operating Position	2,603,278	380,917	2,222,361	100%+ 	1,124,431	100%+

Cash In vs Cash Out (slide 6)

Overall, net cash increased \$1.271M from \$7.959M in September to \$9.229M in October 2023.

WEST ARNHEM REGIONAL COUNCIL-STATEMENT OF CASH FLOWS	
for the period ended 31 October 2023	
	31 October 2023
	\$
CASH FLOWS FROM OPERATING ACTIVITIES	
<i>Receipts</i>	
Receipts from rates & annual charges	3,506,295
Receipts from user charges & fees	316,181
Interest received	92,127
Operating Grants & contributions	3,543,882
Other operating receipts	3,524,865
	10,983,350
<i>Payments</i>	
Payments to employees	(5,856,548)
Payments for materials & contracts	(1,661,407)
Payments of interest	(5,200)
Other operating payments	(2,049,788)
	(9,572,941)
Net Cash Flows provided by/(used in) the Operating Activities	1,410,409
CASH FLOWS FROM INVESTING ACTIVITIES	
<i>Receipts</i>	
Capital Grants	1,830,344
Proceeds from sale of assets	-
	1,830,344
<i>Payments</i>	
Purchase of assets	(2,493,668)
Disposal of assets (write off)	-
	(2,493,668)
Net Cash Flows (used in) the Investing Activities	(663,324)
CASH FLOWS FROM FINANCING ACTIVITIES	
<i>Payments</i>	
Investment in Joint Venture	-
Net Cash Flows used in the Investing Activities	-
NET INCREASE / (DECREASE) IN CASH HELD	747,085
Cash at Beginning of Reporting Period - 1 Jul 2023	8,481,990
Cash at End of Reporting Period	9,229,075

SUMMARY

Total Cash at Bank, cash on hand, and investments, *less* internal (capital reserve funded) and external (grant funded) restrictions totals \$2,881,077 as per the table below.

Cash at Bank - Operational Account	526,527
Cash at Bank - Cash at Bank Business Maningrida PO	31,158
Cash at Bank – Business Maxi Account	3,059,824
Cash at Bank - Dept of Agriculture, Water and the Environment (DAWE)	0
Trust Account	
Cash at Bank - Grant Trust Account	2,953,088
Cash at Bank - Traditional Credit Union	1,275
Cash on Hand General - Cash Floats in Communities	2,200
Traditional Credit Union - Shares	4
Term Deposits	2,655,000
Total Cash and Investments	<u>9,229,075</u>
Less Restricted Cash included further below	<u>6,347,998</u>
Balance Remaining	<u>2,881,077</u>

Investments (slide 7)

Total investments decreased from \$6.940M in September to \$5.715M in October 2023. Total current investments are broken down into 8 individual investments as listed in the table below. The investments listed below are held for a term on average of 177 days and generate interest income for Council. The Westpac CMA investment for \$3,059,824 is currently being held in a Cash Management Account, with intentions of placing this into a Term Deposit in the near future. Council receives quotes on each occasion to ensure a competitive interest rate is obtained.

<u>Deposit Date</u>	<u>Bank</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Term in Days</u>
21/03/2022	WEST	5,000.00	3.85%	21/03/2024	365
5/07/2023	NAB	500,000.00	5.40%	2/01/2024	181
19/07/2023	NAB	500,000.00	3.90%	16/03/2024	241
2/08/2023	NAB	450,000.00	5.20%	29/01/2024	180
16/08/2023	NAB	300,000.00	4.90%	14/11/2023	90
30/08/2023	NAB	400,000.00	4.90%	28/11/2023	90
13/09/2023	NAB	500,000.00	4.85%	12/12/2023	90
20/07/2023	WEST CMA	3,059,823.51	1.55%		
Total Current Investments		<u>\$5,714,824</u>			

Movement of the value of investments for the past year is illustrated in presentation slide no.7.

Restricted Assets (slides 8-10)

Internal Restrictions: Capital Reserve	39,914
External Restrictions: Restricted Grant Funding as at 31 October 2023	6,308,084
	<u>6,347,998</u>

Internally Restricted (Reserve-funded projects) - Using Council's own Money

Funds allocated from Capital Reserve to Council projects are considered to be "internally restricted" funds.

Expenditure on Reserve-funded projects in recent months is listed below.

Capital Reserve Activity	Aug 2023 Expenditure	Sep 2023 Expenditure	Oct 2023 Expenditure
5265.00 - Network Upgrade : Region	-	-	-
5276.00 - Purchase Toyota Hilux - Darwin	-	-	-
5271.01 - Purchase Toyota Hilux - Gunbalanya	-	-	-
5294.01 - Concrete Stand for Diesel Tank - Gunbalanya	\$2,930	-	-
5272.02 - Purchase Toyota Hilux - Jabiru	-	-	-
5292.02 - Capital Reserve -Upgrade Council Office Jabiru Stage 2	-	-	-
5197.03 - Kerb Channel and Reseal Bagshaw Road Maningrida	-	-	-
5273.03 - Purchase Toyota Hilux - Maningrida	-	-	-
5279.03 - Purchase Ride on Mower - Maningrida	\$35,479	-	-
5293.03 - Mobilisation and Demobilisation Maningrida Oval Contractors	-	-	-
5274.04 - Purchase Toyota Hilux - Minjilang	-	-	-
5280.04 - Purchase Ride on Mower - Minjilang	-	-	\$35,479
5167.05 - Kerb and Channel Airport to Workshop Road - Warruwi	-	-	-
5275.05 - Purchase Toyota Hilux - Warruwi	-	-	-
5284.05 - Purchase Isuzu Russ Garbage Compactor - Warruwi	-	-	-
	<u>\$38,409</u>	-	<u>\$35,479</u>

The full list of current active projects follows:

Reserve Activity	Approved Budget	Date of Approval	Prior Year Expenditure	Expenditure to Date FY 2023-2024	Balance as at 31.10.2023
5265.00 - Network Upgrade: Region	11,643	FY 22/23	13,357	-	25,000
5276.00 - Purchase Toyota Hilux Utility - Darwin	55,000	FY 21/22	(52,194)	-	2,806
SUB-TOTAL FOR REGION	66,643		(38,837)	-	27,806
527101 - Purchase Toyota Hilux Utility - Gunbalanya	55,000	FY 21/22	(52,194)	-	2,806
529401 - Concrete Stand for Diesel Tank - Gunbalanya	70,000	FY 22/23	(64,198)	(2,930)	2,872
SUB-TOTAL FOR GUNBALANYA	125,000		(116,392)	(2,930)	5,678
5272.02 - Purchase Toyota Hilux Utility - Jabiru	55,000	FY 21/22	(52,194)	-	2,806
5292.02 - Upgrade Council Office Jabiru Stage 2	174,700	FY 21/22	(227,505)	-	(52,805)
SUB-TOTAL FOR JABIRU	229,700		(279,699)	-	(49,999)
5197.03 - Kerb Channel and Reseal Bagshaw Road Maningrida	360,000	FY 20/21	(359,248)	-	752
5273.03 - Purchase Toyota Hilux Utility - Maningrida	55,000	FY 21/22	(52,194)	-	2,806
5279.03 - Purchase Ride on Mower - Maningrida	35,000	FY 21/22	-	(35,479)	(479)
5293.03 - Mobilisation and Demobilisation Maningrida Oval Contractors	47,800	FY 22/23	(39,065)	-	8,735
SUB-TOTAL FOR MANINGRIDA	497,800		(450,507)	(35,479)	11,814
5274.04 - Purchase Toyota Hilux Utility - Minjilang	55,000	FY 21/22	(52,194)	-	2,806
5280.04 - Purchase Ride on Mower - Minjilang	35,000	FY 21/22	-	(35,479)	(479)
SUB-TOTAL FOR MINJILANG	90,000		(52,194)	(35,479)	2,327
5167.05 - Kerb and Channel Airport to Workshop Road - Warruwi	330,000	FY 19/20	(286,520)	-	43,480
5275.05 - Purchase Toyota Hilux Utility - Warruwi	55,000	FY 21/22	(52,194)	-	2,806
5284.05 - Purchase Isuzu Russ Garbage Compactor - Warruwi	7,335	FY 21/22	(11,335)	-	(4,000)
SUB-TOTAL FOR WARRUWI	392,335		(350,049)	-	42,286
Capital Reserve Balance	1,401,478		(1,287,678)	(73,888)	39,914

The movement of capital reserve expenditure is illustrated in the presentation slide no.9.
The summary reserve income and expenditure statement in management report format follows.



Actuals v Budget - Reserve Fund Projects

as at 31 Oct 2023

Description	TOTAL COUNCIL					Annual Budget	Progress
	Actuals YTD	Budget YTD	Variance	%			
Operational Revenue							
Charges - Sewerage	-	-	-	-	0%	-	0%
Charges - Water	-	-	-	-	0%	-	0%
Charges - Waste	-	-	-	-	0%	-	0%
Total Operational Revenue	-	-	-	-	0%	-	0%
Operational Expenditure							
Other Expenses	1,653	-	1,653	100%	100%	-	100%
Elected Member Allowances	-	-	-	-	0%	-	0%
Elected Member Expenses	-	-	-	-	0%	-	0%
Council Committee & LA Allowances	-	-	-	-	0%	-	0%
Council Committee & LA Expenses	-	-	-	-	0%	-	0%
Total Operational Expenditure	1,653	-	1,653	100%	100%	-	100%
Total Operational Surplus / (Deficit)	(1,653)	-	(1,653)	(100%)	100%	-	100%



Annual Budget Operating Position

as at 31 Oct 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	(1,653)	-	(1,653)	(100%)	100%	-
Remove NON-CASH ITEMS						
Less Non-Cash Income	-	-	-	-	0%	-
Add Back Non-Cash Expenses	-	-	-	-	0%	-
Total Non-Cash Items	-	-	-	-	0%	-
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	(72,235)	-	(72,235)	(100%)	100%	-
Borrowing Repayments (Principal Only)	-	-	-	-	0%	-
Transfer to Reserves	-	-	-	-	0%	-
Other Outflows	-	-	-	-	0%	-
Total Additional Outflows	72,235	-	72,235	100%	100%	-
Add ADDITIONAL INFLOWS						
Capital Grants Income	-	-	-	-	0%	-
Prior Year Carry Forward Tied Funding	-	-	-	-	0%	-
Other Inflow of Funds	-	-	-	-	0%	-
Transfers from Reserves	113,802	-	113,802	(100%)	100%	-
Total Additional Inflows	113,802	-	113,802	100%	100%	-
Net Budgeted Operating Position	39,914	-	39,914	100%	100%	-

Externally Restricted-Funds received from Grants (slide 10)

This includes grant funding as listed below. Note: Grants that are *overspent* are excluded from this report. Cash received to date for these externally restricted grant funding projects is \$10.479M. This is either from B/F balances from last year, 2022-23, or received this year. Expenditure for October YTD for these projects is \$5.255M, and \$6.308M remains to be spent.

There are 52 current funding streams included in the table below. The net movement in restricted assets from September to October was (a) Internal restrictions (capital reserve) – decreasing by \$35K, and (b) External restrictions (grant funding) – down by \$1.204M.

The monthly expenditure of restricted assets is illustrated in slides 9-10 of the presentation.

Restricted Assets-Tied Grant Funding	Annual Budget 2023-2024	Cash received to date (incl. Carried Forward)	Expenses to date	Balance as at 31 October 2023
2070 - Indigenous Jobs Development Funding - DHCD	794,000	-	(264,667)	-
2144 - Library Service: Jabiru	135,120	140,073	(47,292)	92,781
2178 - Local Authorities Community Project Income	626,500	1,056,348	(348,222)	708,126
2359 - Mala'la Rd - Maningrida - DIPL \$1m	-	218,776	(227,021)	-
2373 - Preparing Australian Communities - LED Screens	-	75,158	(44,569)	30,589
2374 - CBF - Jabiru Library Upgrade	-	409	(409)	-
2375 - LRCI Phase 3 - Malabam Road - Maningrida	-	538,992	(728,616)	538,992
2377 - PIF - Sewerage Telemetry	-	117,920	(180)	117,740
2380 - R2R - Mala'la Road	-	539,200	(539,200)	-
2381 - Warruwi Community Hall Upgrade	-	415,000	(4,867)	410,133
2383 - LRCI Phase 4 - Malabam Road - Maningrida	-	511,144	(540,268)	-
2384 - ABA - Maningrida Oval Changerooms	-	-	(30,355)	-
2385 - DCMC - Local Decision Making Warruwi	-	15,000	-	15,000
2386 - Gunbalanya Oval Lighting	-	780,000	(1,587)	778,413
2387 - Seeding New Investment	-	43,691	-	43,691
TOTAL CORE SERVICES-TIED	1,555,620	4,451,711	(2,777,253)	2,735,464
3001 - Home Care Packages Program (HCP)	303,900	76,131	(90,794)	(14,663)
3002 - Commonwealth Home Support Program (CHSP)	380,887	39,998	(97,877)	(57,879)
3003 - NT Jobs Package - Aged Care	663,120	555,578	(204,717)	350,861
3004 - Night Patrol	1,052,086	604,949	(451,708)	153,242
3009 - Warruwi Outside School Hours Care	47,878	64,467	(31,514)	32,952
3011 - Safety and Wellbeing - Sport and Recreation	515,000	-	(2,966)	-
3012 - Remote Sport Program	216,420	212,221	(123,976)	88,245
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	35,000	16,422	(6,951)	9,471
3028 - Manage Creche	855,610	345,110	(105,468)	239,642
3040 - Children and Schooling - Youth	324,000	-	2,518	2,518
3070 - Australia Day Grant	3,000	376	(219)	157
3087 - Women's Safe House : Gunbalanya	440,452	306,668	(188,726)	117,942
3112 - Remote Sports Voucher Program	-	6	-	6
3119 - Boundless possible Instagram Campaign	-	400	(400)	-
3120 - Domestic Family & Sexual Violence Program	-	35,652	(100)	35,552
3121 - Mental Health and Suicide and Suicide Prevention awareness	-	44,137	-	44,137
3126 - Territory Day Community Grant	-	631	(631)	-
3127 - Aged Care Transitional Support	-	45,799	-	45,799
3129 - Strong Women for Healthy Country Network Forum	-	1,135	-	1,135
3130 - eHCP Home Care Packages Program	303,900	56,378	(68,578)	-
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prgm (RIBS)	172,145	12,329	(19,033)	-
3133 - Youth Mobile Gym Program - Maningrida	-	760	-	760
3134 - Support Child Care Services - Jabiru	66,666	33,333	(23)	33,310
3135 - E-Tools - Commonwealth Home Support Program (CHSP)	639,234	1,180,945	(292,156)	888,788
3139 - Flexible Support Packages and COVID-19 Service Delivery Cost	-	71,615	(4,326)	67,288
3141 - Get Up Stand Up Show Up - NAIDOC Week Activity	-	24,924	(9,928)	14,996
3143 - Culture school Holiday Activities in Maningrida	-	576	-	576
3145 - Celebrating Aboriginal Culture (Australia Day)	-	3,071	(345)	2,726
3146 - Indigenous Skills and Employment Program	-	50,000	(50,000)	-
3147 - Jabiru Safe and Healthy Youth Project	-	10,377	-	10,377
3150 - Ninja Warrior Obstacle Course	-	14,300	(10,552)	3,748
3151 - NIAA - Local Investments Funding Grant Agreement	-	45,000	-	45,000
3152 - TFHC - Womens Safe House NPA	-	200,202	-	200,202
3153 - Voice 2 Parliament Referendum Expenditure	-	-	(1,994)	-
3154 - Sports and Recreation	-	538,709	(246,690)	292,019
3155 - National Australia Day Council - Australia Day Grant	-	8,000	-	8,000
TOTAL COMMUNITY SERVICES	6,019,298	4,600,198	(2,007,156)	2,616,907
Grants Commission-FAA Roads	1,413,043	1,426,727	(471,014)	955,713
TOTAL UNTIED GENERAL PURPOSE	1,413,043	1,426,727	(471,014)	955,713
Total	8,987,961	10,478,636	(5,255,423)	6,308,084

Statement of Working Capital / Current Ratio (slides 11-12)

Total current assets increased by \$3.591M from \$3.118M in September 2023 to \$6.710M in October. This is due to an increase of \$2.510M in cash and cash equivalents and \$1.081M in Trade and Other Receivables.

Cash and cash equivalents increased by \$2.510M and is due to:

- (a) An increase in cash at bank (including term deposits) of \$1.271M and;
- (b) An decrease in restricted cash of \$1.239M.

Total current liabilities decreased by \$6K from \$4.823M in September 2023 to \$4.817M in October 2023. The movement in current liability items is also shown in the table below. Council's net working capital (total current assets less total current liabilities) increased from -\$1.705M in September 2023 to \$1.892M in October 2023, as the net result of the movements noted above. The current ratio increased from 0.65 to 1.39, as at 31 October 2023. This calculation is also shown in the presentation slide 11.

Change in Calculation Methodology:

Effective from June 2023 the following changes have been made to the way the Working Capital Ratio is calculated:

- Include All Unrestricted Grant Funding in Cash and Cash Equivalents (Previously apportioned over the Funding Period)
- Exclude 'Inventories' and 'Prepayments and Other' from Total Current Assets
- Include only 25% of Total Provisions

Changes have been applied for 12 months historically for comparability / consistency.

The purpose of the change is to more accurately represent Council's capacity to meet short term obligations from Cash and Assets readily convertible to Cash.

	SEPTEMBER	OCTOBER	Movement	%
CURRENT ASSETS				
Cash and cash equivalents	\$371,083	2,881,077	\$2,509,994	676%
Trade and Other Receivables	\$2,747,312	3,828,571	\$1,081,259	39%
Inventories (fuel and post office)	-	-	-	0%
Prepayments and Other	-	-	-	0%
TOTAL CURRENT ASSETS	\$3,118,396	\$6,709,648	\$3,591,252	115%
Less:				
CURRENT LIABILITIES				
Trade and Other Payables	\$3,528,791	3,369,274	-\$159,518	-5%
Provisions	\$564,840	505,849	-\$58,991	-10%
Other Liabilities	\$729,391	\$942,173	\$212,782	29%
TOTAL CURRENT LIABILITIES	\$4,823,022	\$4,817,296	-\$5,726	0%
NET CURRENT ASSETS (Working Capital)	-\$1,704,626	\$1,892,352	\$3,596,978	211%
CURRENT RATIO	0.65	1.39	0.75	115%

Asset Additions and Additions to existing assets (slide 13)

Capital expenditure to October YTD is \$2.459M. Assets, once ready for use are financially "commissioned". Council's total value of commissioned assets to October YTD is \$0, whilst the Assets still "in progress" and not as yet completed total \$3.040M.

Rates and Charges (No graphical slide)

Rates receivable is \$2.004M as at 31 October 2023

Location	Rates as at 31st October				
	Arrears \$	2022/23 LEVY \$	Interest \$	Balance Payable \$	Current Payment Plans \$
ARNHEMLAND	4,549	11,158	-	15,707	-
GUNBALANYA	7,622	68,650	-	76,272	-
JABIRU	7,323	1,773,836	-	1,781,159	-
MANINGRIDA	(1,062)	107,366	-	106,304	-
MINJILANG	-	12,434	-	12,434	-
WARRUWI	(1,512)	13,536	-	12,024	-
	16,920	1,986,979	-	2,003,899	-

Top 10 Payments Recurrent and Top 10 Payments Non-Recurrent (slides 14-15)

Recurrent Payments: includes Operational supplier-related costs, with top five largest being Jardine Lloyd Thompson, Councilbiz, Powerwater, Energy Resources of Australia and Northern Land Council.

Non Recurrent Payments: generally the largest spending here is for Council's capital acquisitions. The top five include: City Earthmoving, Gundjehmi Aboriginal Corp Jabiru Town, Department of Health and Ageing, Best Contracting, and JMK NT.

Debtors (slide 16)

Debtors by Category

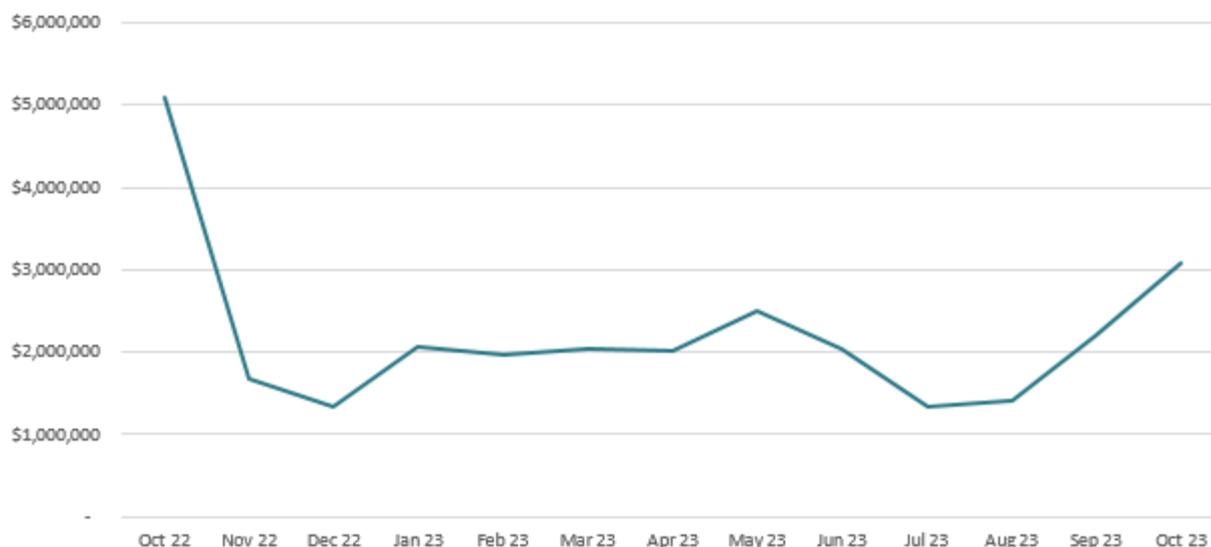
Debtor Category	Outstanding As at EoM	Outstanding % of Total	Ageing Dissection			
			Current	> 30 days	> 60 days	> 90 days
Rates - General	2,003,899	63%	-	1,986,979	-	16,920
Rates - Water	410,398	13%	243,985	-	134,611	31,802
Childcare	82,460	3%	12,669	6,721	7,211	55,858
NDIS	154,989	5%	53,323	-	1,772	99,894
Trade Debtors	513,752	16%	205,688	237,266	23,423	47,375
TOTAL DEBTORS	3,165,499	100%	515,666	2,230,966	167,017	251,850

Age Analysis - Summary Report - TOP 5 DEBTORS

Debtor	Outstanding	Outstanding	Ageing Dissection - Top 5				
			Current	> 30 days	> 60 days	> 90 days	
No.	Debtor Name	As at EoM	% of Total	Current	> 30 days	> 60 days	> 90 days
	Energy Resources of Australia	775,188	24%	-	775,188	-	-
161	Jabiru Kabolkmakmen Ltd	393,101	12%	-	393,101	-	-
310	Power and Water Corporation	249,311	8%	127,323	121,988	-	-
	Gundjehmi Aboriginal Corporation	140,997	4%	-	140,997	-	-
715	Department of Infrastructure, Planning	135,184	4%	25,304	52,724	23,423	33,733
	TOTAL	1,693,781	54%	152,627	1,483,998	23,423	33,733
	Remaining Debtors	1,471,717	46%	363,039	746,968	143,594	218,117
	TOTAL DEBTORS AS AT 31st October 2023	3,165,499	100%	515,666	2,230,966	167,017	251,850

Movement of the total value of debtors for the past year follows:

Monthly Total Debtors



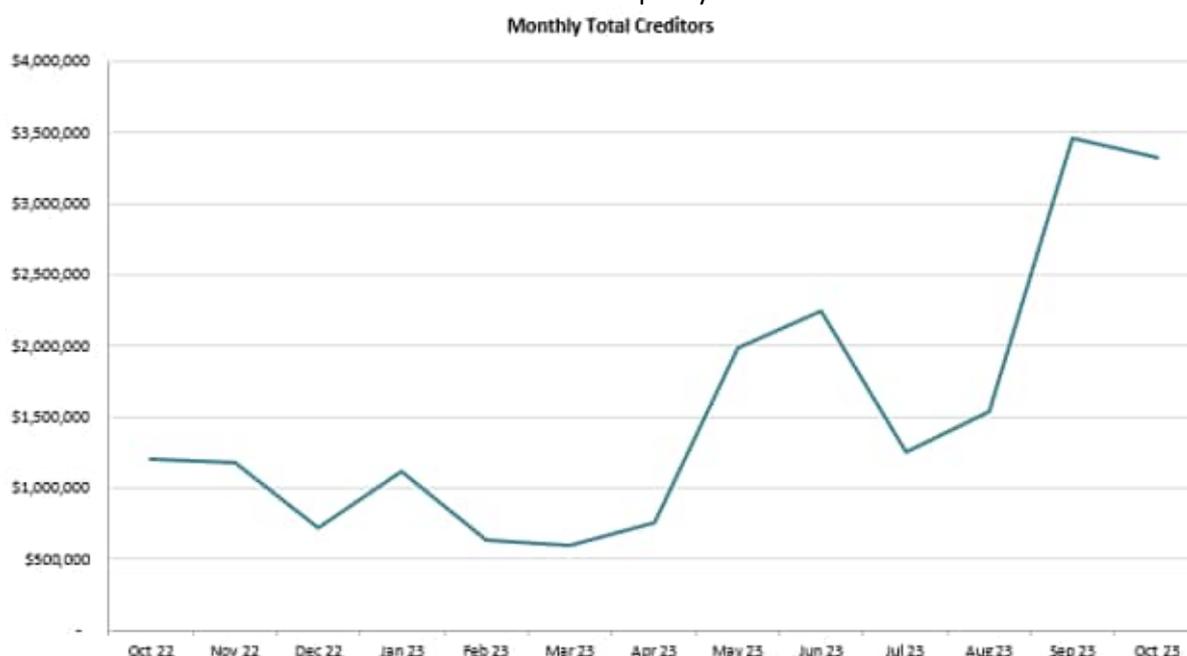
Trade Creditors (slide 17)

Age Analysis - Summary Report - TOP 5 CREDITORS

Creditor No.	Creditor Name	Outstanding As at EoM	Outstanding % of Total	Ageing Dissection - Top 5			
				Current	> 30 days	> 60 days	> 90 days
13898	City Earthmoving	1,337,166	40%	15,000	651,153	593,120	77,893
13996	Gundjeihmi Aboriginal Corporation	288,386	9%	-	-	-	288,386
11997	Department of Health and Ageing	260,450	8%	260,450	-	-	-
13285	Best Contracting	185,623	6%	103,916	81,707	-	-
11590	Quick Super	141,815	4%	141,815	-	-	-
TOTAL		2,213,441	67%	521,181	732,860	593,120	366,279
Remaining Creditors		1,111,782	33%	508,841	405,380	66,410	131,151
TOTAL CREDITORS AS AT 31st October 2023		3,325,223	100%	1,030,022	1,138,241	659,530	497,430

*Creditors that are >90 Days are currently on a retainer

The movement of the total value of creditors for the past year follows:



LICENSED POST OFFICES – CASH VARIANCES

The Council operates Australia Post Licensed Post Offices (LPOs) at Jabiru, Maningrida and Gunbalanya.

Discrepancies between the actual cash balance at each LPO and the expected cash balance in the period between 1 October 2023 to 31 October 2023 are listed below:

LPO:	Amount:	Comment
Jabiru	\$ -	
Maningrida	\$1.00 positive	
Gunbalanya	\$0.11 positive	
Total	\$1.11 positive	

STATUTORY ENVIRONMENT

Regulation 17 of the *Local Government (General) Regulations 2021* outlines the requirements for financial reporting to council.

POLICY IMPLICATIONS

Not Applicable.

FINANCIAL IMPLICATIONS

Not Applicable.

STRATEGIC IMPLICATIONS

The contents of this report are aligned to pillar 6 as outlined in the *Regional Plan and Budget 2023-2024*.

PILLAR 6 FOUNDATIONS OF GOVERNANCE

**Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.
Our processes, procedures and policies are ethical and transparent.**

Goal 6.1	Financial Management Provision of strong financial management and leadership which ensures long term sustainability and growth
-----------------	--

VOTING REQUIREMENTS

Simple majority.

RECOMMENDATION:

That Council received and noted report entitled '*Finance Report for the period ended 31 October 2023*'.

ATTACHMENTS

- 1 CEO Certification - October 2023.pdf
- 2 Graphical Finance Presentation - October 2023.pdf
- 3 Combined PL and Balance Sheet - October 2023.pdf
- 4 Monthly Financial Report Form - October 2023.pdf



WEST ARNHEM REGIONAL COUNCIL

ABN 45 065 336 873

MONTHLY FINANCE REPORT for October 2023

CEO CERTIFICATION

To the Councillors

I, Jessie Schaecken, Acting Chief Executive Officer of West Arnhem Regional Council ('the Council'), certify that to the best of my knowledge, information and belief:

- (i) The internal controls implemented by the Council are appropriate; and
- (ii) The accompanying finance report best reflects the financial affairs of the Council.

Signed

Jessie Schaecken
Acting Chief Executive Officer

Dated this twelfth day of December 2023





**Financial Management Report for the
period ended 31st October 2023**



Snapshot – October 2023 Financial Report

Total Revenue
(Operational and Capital)
(Year to Date)
\$ 17.82
Million

Total Operating Result
(Surplus / Deficit)
(Year to Date)
\$ 3.84
Million

Cash flows
(Movement in Sep)
\$ 1.27
Million

Total Cash at Bank
\$ 9.23
Million

Restricted Cash
\$ 6.35
Million

Unrestricted Cash
\$ 2.88
Million

Working Capital Ratio
1.39

New Assets or Additions
(Year to Date)
\$ 0.00
Million

Total Assets
\$ 109.91
Million



Actual v Budget – Operational – October YTD 2023



Actuals v Budget as at 31 Oct 2023

Description	TOTAL COUNCIL			
	Actuals YTD	Budget YTD	Variance	%
Operational Revenue				
Income Rates and Charges	820,304	858,716	(38,412)	(4%)
Charges - Sewerage	236,808	258,301	(21,493)	(8%)
Charges - Water	623,692	570,667	53,025	9%
Charges - Waste	480,926	493,592	(12,666)	(3%)
Income Council Fees and Charges	217,663	184,494	33,169	18%
Income Operating Grants	7,915,358	4,403,439	3,511,919	80%
Income Investments	60,852	22,833	38,019	100%+
Income Allocation	2,041,103	1,976,732	64,370	3%
Other Income	1,162,270	72,940	1,089,329	100%+
Income Agency and Commercial Services	2,355,338	2,323,608	31,730	1%
Total Operational Revenue	15,914,313	11,165,322	4,748,990	43%
Operational Expenditure				
Employee Expenses	6,446,660	6,143,608	303,052	5%
Contract and Material Expenses	2,362,576	2,604,755	(242,179)	(9%)
Finance Expenses	5,200	3,875	1,325	34%
Travel, Freight and Accom Expenses	353,966	333,123	20,843	6%
Fuel, Utilities & Communication	734,603	786,795	(52,192)	(7%)
Other Expenses	2,016,145	1,539,920	476,225	31%
Elected Member Allowances	129,981	116,000	13,981	12%
Elected Member Expenses	5,274	18,087	(12,783)	(71%)
Council Committee & LA Allowances	4,750	1,767	2,983	(100%)+
Council Committee & LA Expenses	105	83	22	26%
Total Operational Expenditure	12,079,259	11,547,992	531,267	5%
Total Operational Surplus / (Deficit)	3,835,053	(382,670)	4,217,723	100%+





Actual v Budget – Operating Position – October YTD 2023



Annual Budget Operating Position

as at 31 Oct 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget Progress
Operating Surplus / (Deficit)	3,835,953	(382,670)	4,217,723	100% +	! (25,000) 0%
Remove NON-CASH ITEMS					
Less Non-Cash Income	(2,041,103)	(1,976,732)	(64,370)	(3%)	! (5,874,515) 35%
Add Back Non-Cash Expenses	2,041,103	1,985,143	55,960	3%	! 5,874,515 35%
Total Non-Cash Items	(0)	9,410	(9,410)	(100%) !	! - 100%
Less ADDITIONAL OUTFLOWS					
Capital Expenditure	(2,459,489)	(138,333)	(2,321,156)	(100%) !	! 215,000 100%+
Borrowing Repayments (Principal Only)	-	-	-	-	! - 0%
Transfer to Reserves	-	-	-	-	! - 0%
Other Outflows	-	-	-	-	! - 0%
Total Additional Outflows	2,459,489	138,333	2,321,156	(100%) !	! 215,000 100%+
Add ADDITIONAL INFLOWS					
Capital Grants Income	430,381	-	430,381	(100%)	! - 100%
Prior Year Carry Forward Tied Funding	1,366,255	-	1,366,255	(100%)	! - 100%
Other Inflow of Funds	-	240,000	(240,000)	100%	! 240,000 0%
Transfers from Reserves	113,802	-	113,802	(100%)	! - 100%
Total Additional Inflows	1,910,439	240,000	1,670,439	100% +	! 240,000 100%+
Net Budgeted Operating Position	3,286,003	(272,593)	3,558,595	100% +	! - 100%

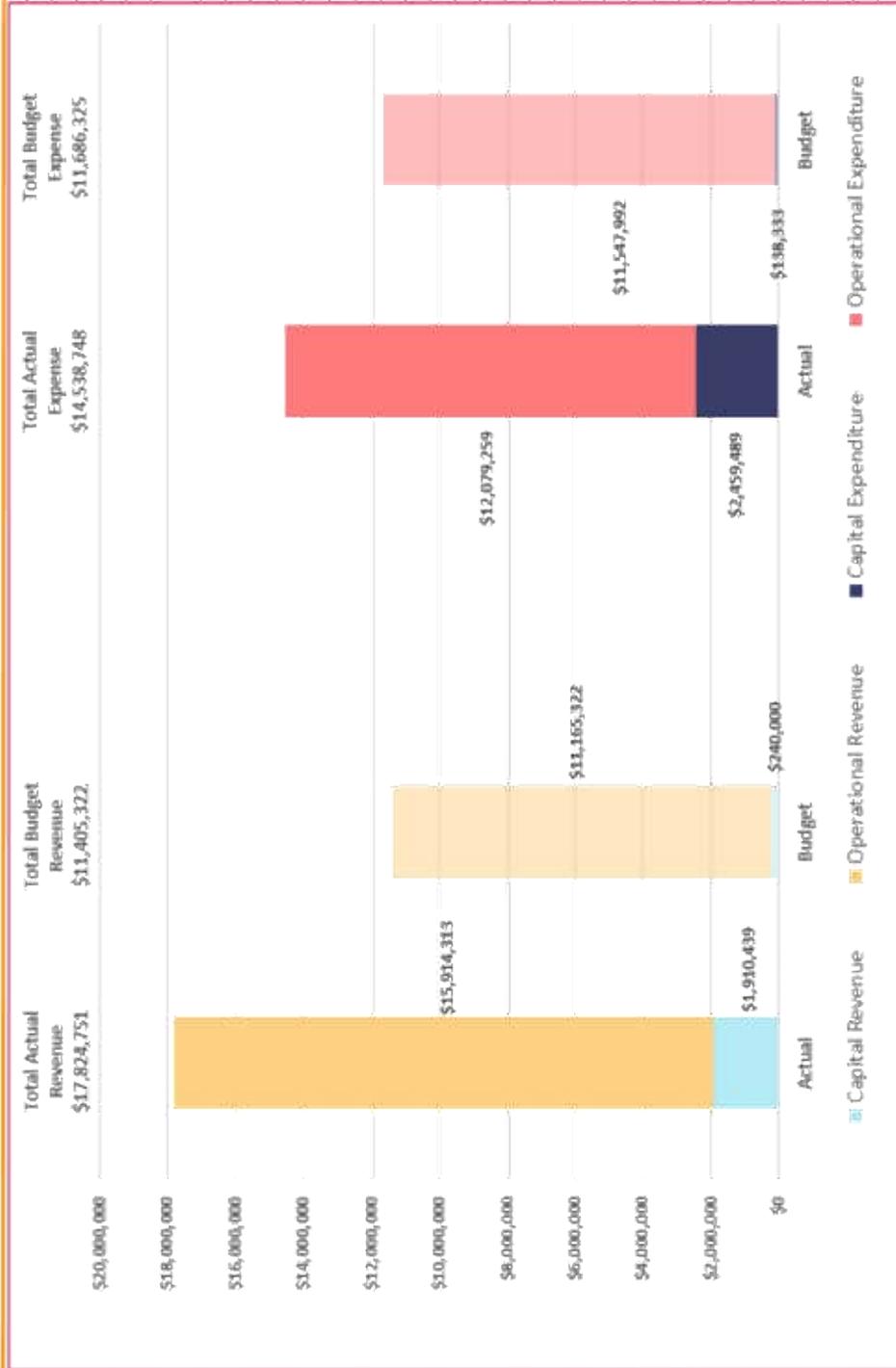
Legend:

- ! Unfavourable variance over \$75,000
- ! Unfavourable variance under \$75,000
- ! Favourable variance
- ! Variance over \$300,000





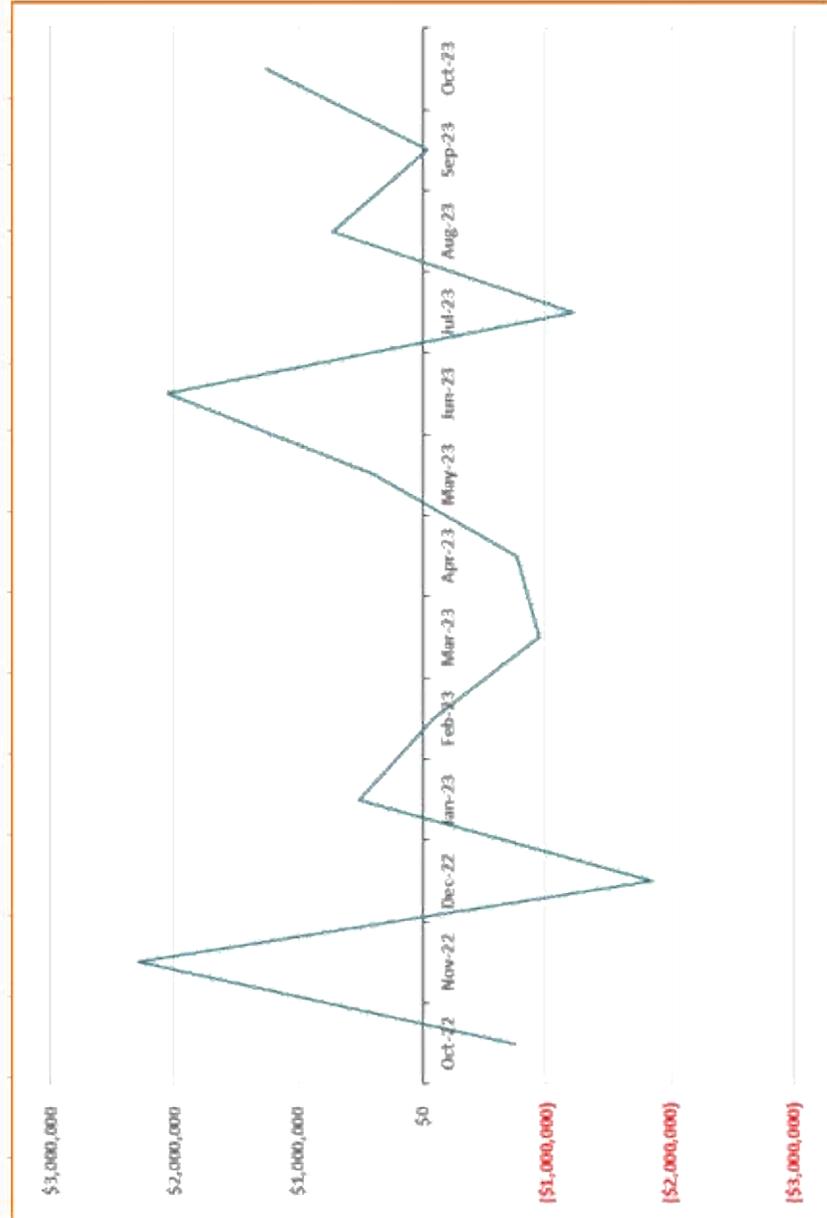
Actual v Budget – Total Council – October YTD 2023





Cash flow – Cash in vs Cash out

Month	Cash in / (out)
Oct-22	\$ (741,983)
Nov-22	\$ 2,291,100
Dec-22	\$ (1,853,442)
Jan-23	\$ 508,651
Feb-23	\$ (91,977)
Mar-23	\$ (937,932)
Apr-23	\$ (755,025)
May-23	\$ 392,462
Jun-23	\$ 2,057,668
Jul-23	\$ (1,213,855)
Aug-23	\$ 722,941
Sep-23	\$ (35,056)
Oct-23	\$ 1,270,508
Year to Date	\$ 2,356,043





Term Deposits & CMA over the past year

Month	Total Deposits
Oct-22	\$6,205,139
Nov-22	\$7,255,139
Dec-22	\$6,755,139
Jan-23	\$6,855,139
Feb-23	\$6,855,139
Mar-23	\$6,305,139
Apr-23	\$5,655,139
May-23	\$4,655,139
Jun-23	\$3,255,139
Jul-23	\$6,768,208
Aug-23	\$7,573,661
Sep-23	\$7,958,567
Oct-23	\$5,714,824



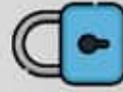


Restricted Assets – October 2023

Restricted Assets:

• Internal Restrictions: Capital Reserve	\$39,479
• External Restrictions: Restricted Grant Funding as at 31 st October 2023	\$6,308,084
TOTAL	\$6,724,472

- Includes Cash that belongs to Funding Bodies, Grant income that is tied, and cash reserved for special projects of the Council
- These amounts are excluded from Cash & Cash equivalents for the Working Capital calculation.

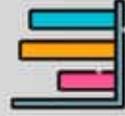
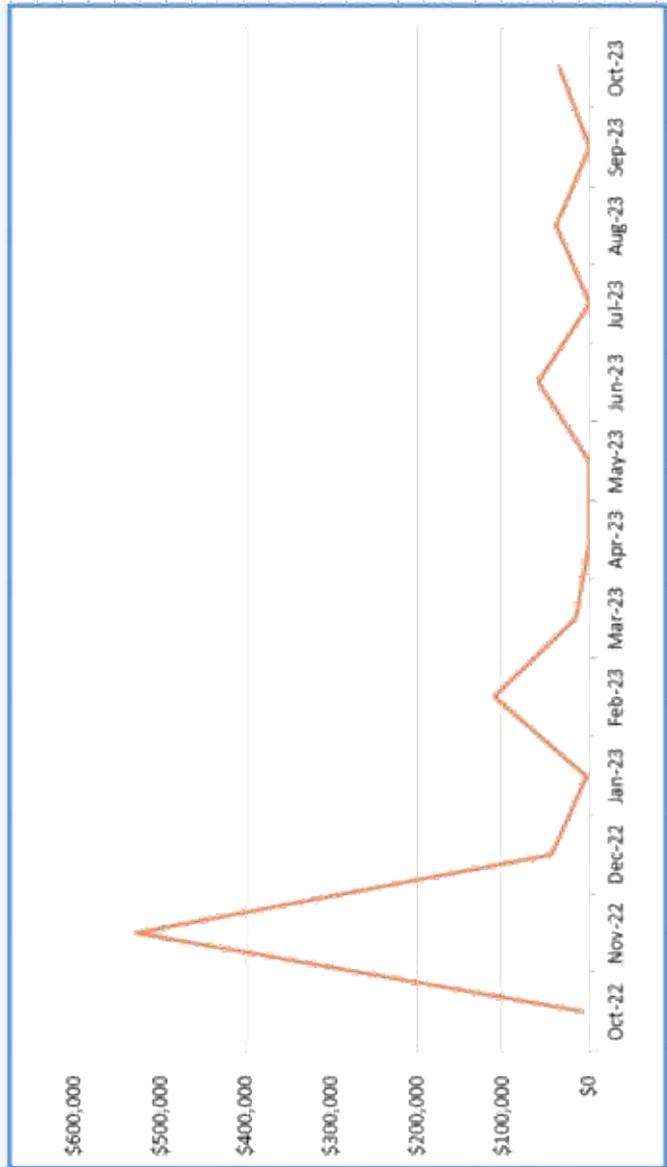




Internal Restrictions: Capital Reserve Expenditure for the past year

Capital Reserve Monthly Expenditure 2022/2023

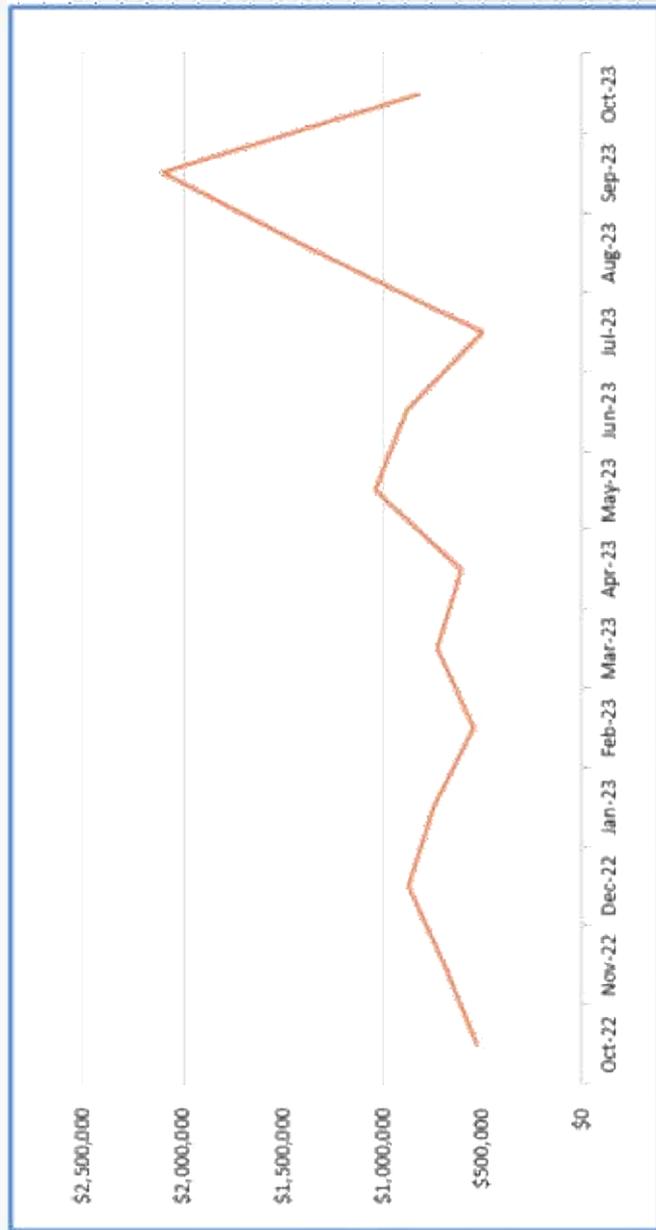
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
	\$7,335	\$529,910	\$44,318	\$2,200	\$110,967	\$15,955	Nil	Nil	\$60,036	Nil	\$38,409	\$0	\$35,479





External Restrictions: Expenditure for the past year

External Restrictions Monthly Expenditure 2022/2023												
Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
\$533,261	\$693,910	\$871,632	\$747,934	\$544,398	\$727,895	\$610,353	\$1,039,160	\$883,093	\$500,907	\$1,333,365	\$2,108,199	\$818,155





Working Capital / Current Ratio

“How many dollars we have for every dollar we owe”

WEST ARNHEM REGIONAL COUNCIL for the period ended 31 October 2023		31 October 2023
CURRENT ASSETS		\$
Cash and cash equivalents *	2,881,077	
Trade and Other Receivables	3,828,571	
Inventories	-	
Prepayments and Other	-	
TOTAL CURRENT ASSETS	6,709,648	
Less:		
CURRENT LIABILITIES		
Trade and Other Payables	3,369,274	
Provisions	505,849	
Borrowings	-	
Other Liabilities	942,173	
TOTAL CURRENT LIABILITIES	4,817,296	
NET CURRENT ASSETS (Working Capital)	1,892,352	
		1.39
		CURRENT RATIO

$$\text{Current Ratio Formula} = \frac{\text{Current Assets}}{\text{Current Liabilities}}$$

What makes an asset current is that it can be converted into cash within a year. What makes a liability current is that it is due within a year.



• Note: does not include restricted cash of \$6.348 million as at 31 October 2023



Current Ratio: Change in Calculation Methodology

Effective from June 2023 the following changes have been made to the way the Working Capital Ratio is calculated:

- Include All Unrestricted Grant Funding in Cash and Cash Equivalents (Previously apportioned over the Funding Period)
- Exclude 'Inventories' and 'Prepayments and Other' from Total Current Assets
- Include only 25% of Total Provisions

The purpose of the change is to more accurately represent Council's capacity to meet short term obligations from Cash and Assets readily convertible to Cash.

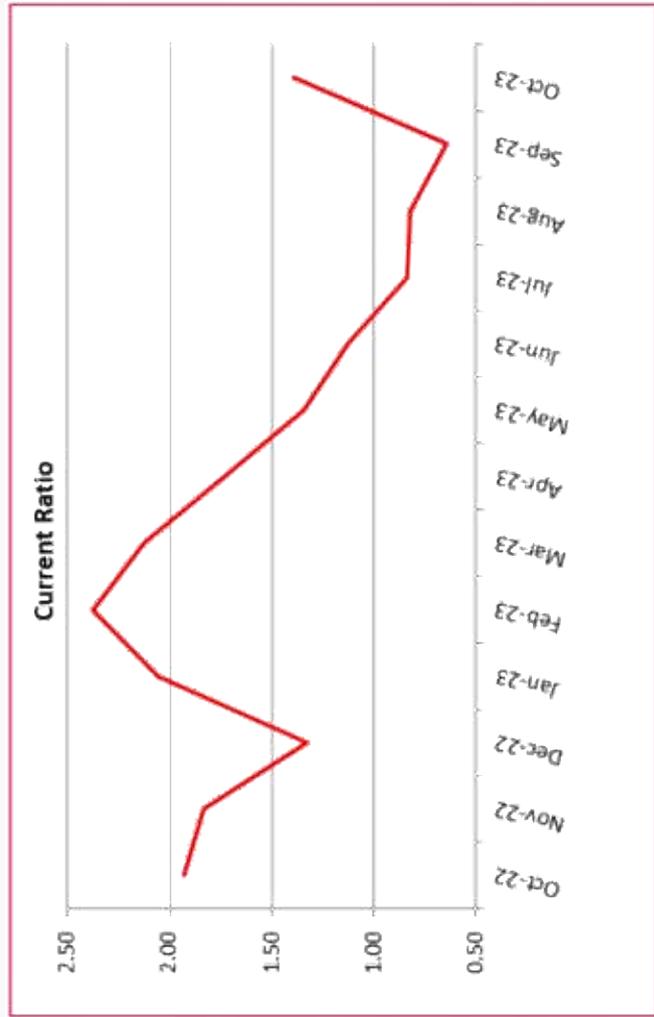
Changes have been applied for 12 months historically for comparability / consistency. Below is a table demonstrating the changes in Current Ratio made historically.

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Updated Figures	1.93	1.83	1.33	2.06	2.38	2.12	1.73	1.34	1.13	0.84	0.82	0.65	1.39
Original Figures	0.75	0.78	0.70	0.72	0.84	0.87	0.90	0.97					



Current Ratio for the past Year

Month	Current Ratio
Oct-22	1.93
Nov-22	1.83
Dec-22	1.33
Jan-23	2.06
Feb-23	2.38
Mar-23	2.12
Apr-23	1.73
May-23	1.34
Jun-23	1.13
Jul-23	0.84
Aug-23	0.82
Sep-23	0.65
Oct-23	1.39





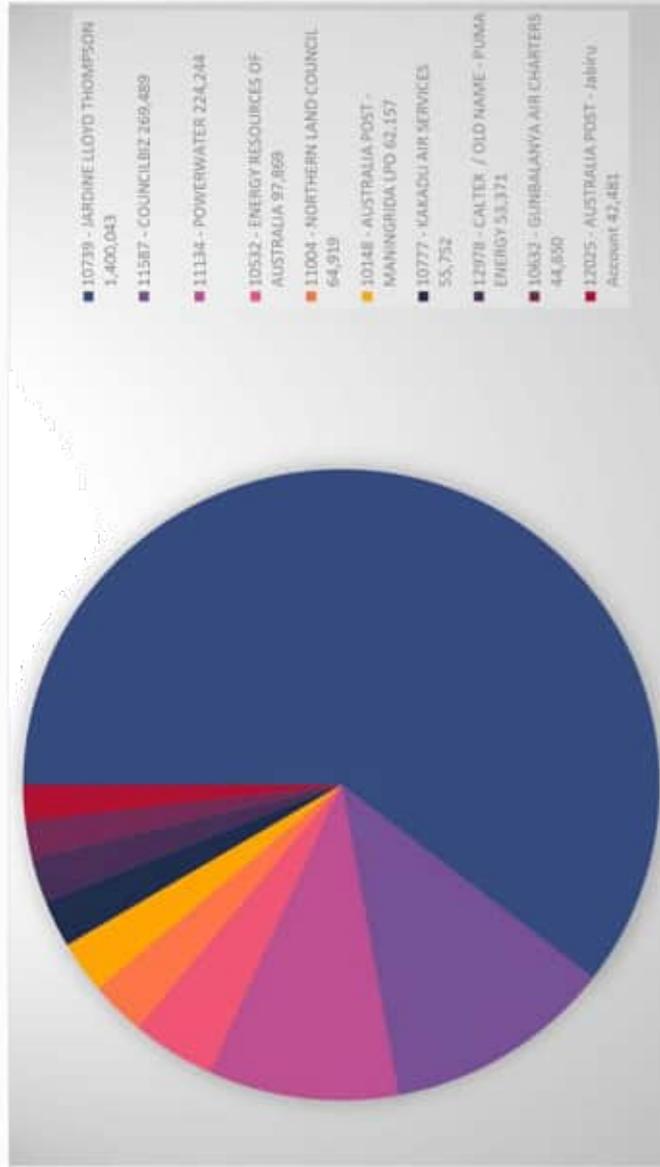
Commissioned Assets – October 2023

No new assets were commissioned in October 2023





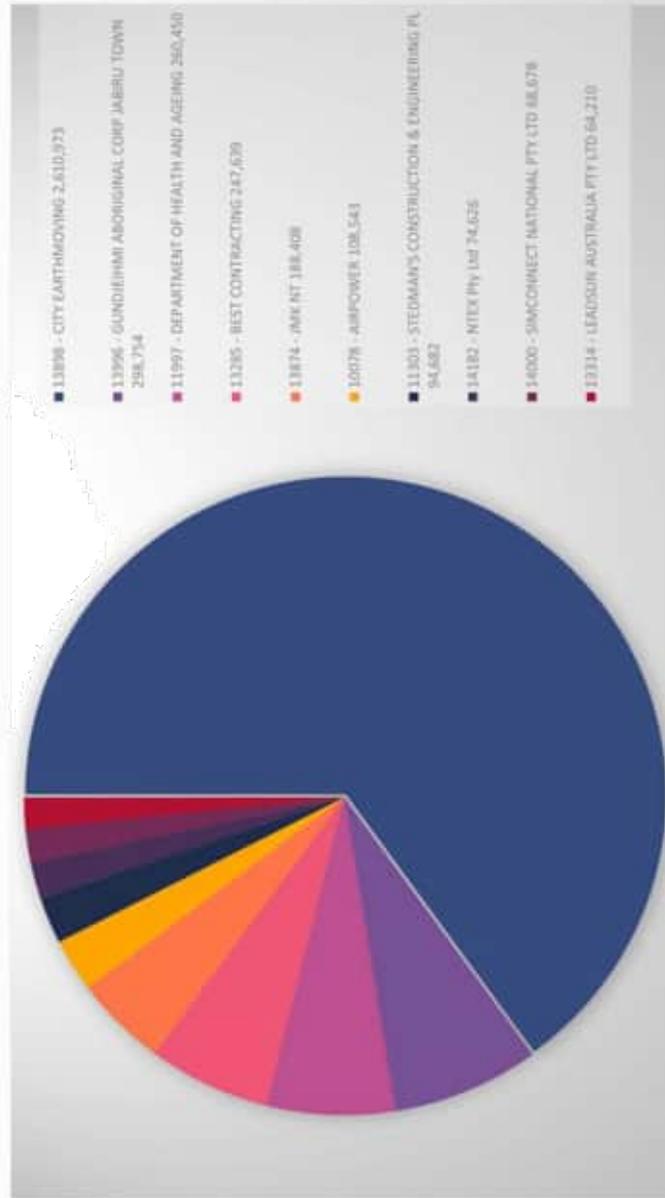
Top 10 Payments Year To Date – Recurrent



	\$	%
Total Top 10 Recurrent Payments	\$ 2,314,974	28%
Total Top 10 Non-Recurrent Payments	\$ 4,016,964	48%
Total Payments to All Other Suppliers	\$ 2,085,736	25%
Total Payments YTD	\$ 8,417,674	100%



Top 10 Payments Year To Date – Non Recurrent

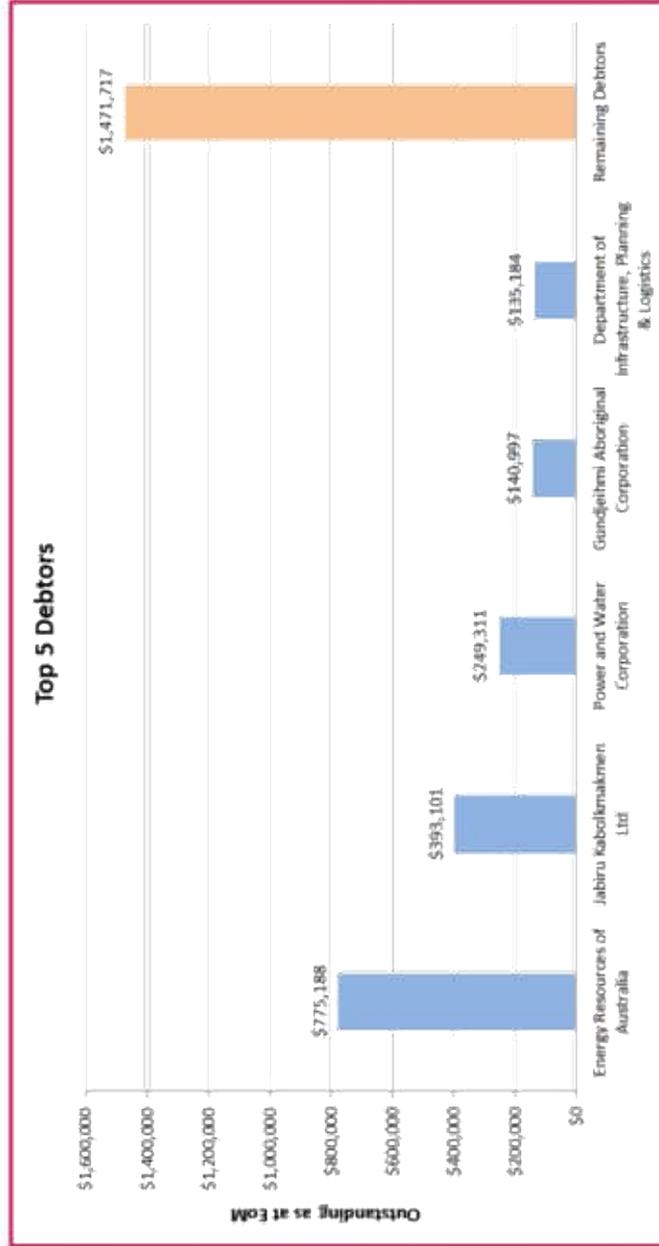


	\$	%
Total Top 10 Recurrent Payments	\$ 2,314,974	28%
Total Top 10 Non-Recurrent Payments	\$ 4,016,964	48%
Total Payments to All Other Suppliers	\$ 2,085,736	25%
Total Payments YTD	\$ 8,417,674	100%



Debtors – as at 31st October 2023

“Money owed to Council”

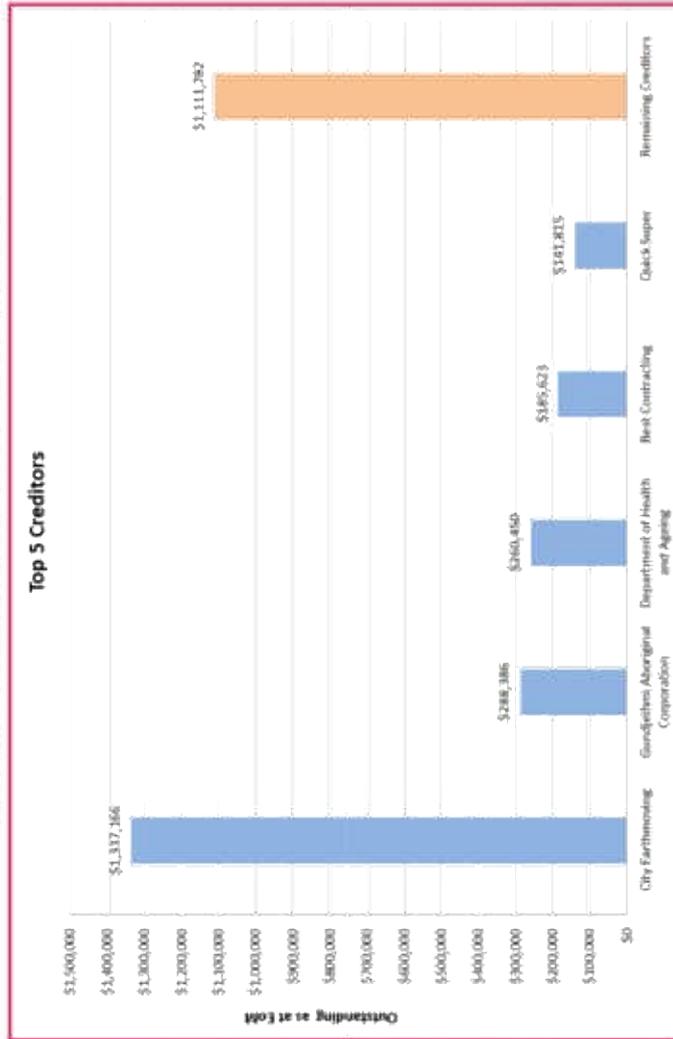


DEBTORS													
	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23
	\$ 5,093,306	\$ 1,679,456	\$ 1,346,023	\$ 2,064,976	\$ 1,965,022	\$ 2,038,419	\$ 2,019,803	\$ 2,489,874	\$ 2,048,769	\$ 1,326,946	\$ 1,401,401	\$ 2,222,168	\$ 3,165,499



Creditors – as at 31st October 2023

“Money Council owes to its suppliers”



CREDITORS

	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23
	\$ 1,203,413	\$ 1,181,327	\$ 724,508	\$ 1,120,671	\$ 635,480	\$ 602,269	\$ 758,067	\$ 1,986,246	\$ 2,244,581	\$ 1,254,692	\$ 1,538,246	\$ 3,457,568	\$ 3,325,223

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West Arnhem Regional Council
Consolidated Profit and Loss Report by Account Category
 Periodical Report - Ending 31st October

	October		Year To Date		Full Year Budget
	Actual	Budget	Actual	Budget	
6513 Internal Staff Cost Allocation - Income	0	10,741	3,187	43,151	129,082
6514 Internal Staff Housing Cost Allocation - Income	153,640	157,050	651,880	641,160	1,842,520
6516 Workers Comp Cost Allocation - Income	27,808	18,025	129,245	72,100	216,299
6520 Internal Insurance Premium Allocation - Income	0	417	0	1,667	5,000
6524 Internal Vehicle and Plant Cost Allocation - Income	76,900	75,500	306,100	301,600	905,600
6525 Internal Plant & Equip Hire Allocation - Income	2,092	0	2,092	0	0
6531 Internal Information Technology Cost Allocation - Incur	57,857	58,078	244,154	232,310	696,930
6535 Internal Printing Cost Allocation - Income	2,355	1,930	7,830	7,720	23,160
6536 Internal Accommodation Cost Allocation - Income	53,204	5,812	68,227	23,248	69,744
6537 Internal Fuel Cost Allocation - Income	6,428	7,888	26,398	31,552	94,655
6538 Internal Food Purchase Allocation - Income	2,432	682	8,128	7,000	21,000
6553 Internal Work Cost Allocation - Income	28,748	54,116	101,856	216,462	649,387
6561 Contract Admin Fee Cost Allocation - Income	73,176	101,344	492,006	405,375	1,216,126
Sub Total	484,641	492,650	2,041,103	1,983,345	5,869,503
Other Income					
6611 Reimbursement Income from Australian Govt	0	0	5,000	0	0
6615 Reimbursement Income from Other	5,564	2,500	6,314	10,000	30,000
6616 Reimbursement Income from Insurance Claims	903,144	0	1,090,599	134,536	134,536
6617 Reimbursement Income from Workers Compensation	(307)	0	0	12,021	12,021
6618 Reimbursement Income from Employees	98	(469)	1,100	(404)	(404)
6619 Reimbursement Income from Centrelink	3,531	10,593	10,593	10,593	10,593
6631 Cash from Fundraising	0	83	0	333	1,000
6632 Cash Donation and Gift Income	0	0	6,955	6,955	6,955
6640 Fuel Tax Credit	6,648	3,833	14,220	15,333	46,000
6641 Other Income	2,299	985	27,489	6,403	14,284
Sub Total	920,976	17,526	1,162,270	195,771	254,985
Income Agency Services					
6729 Other Agency Income	47,905	30,708	89,353	122,833	368,500
6730 Sales Commissions Received	1,494	1,500	6,872	6,000	18,000
Sub Total	49,399	32,208	96,225	128,833	386,500
Income Commercial Services					
Sub Total	481,907	497,455	2,259,113	1,989,252	5,966,808

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West Arnhem Regional Council Consolidated Profit and Loss Report by Account Category Periodical Report - Ending 31st October

	October		Year To Date		Full Year Budget
	Actual	Budget	Actual	Budget	
Income Capital Grants and Contributions					
6811 Capital Grant Income - Australian Government	0	0	1,050,344	511,144	2,701,540
6812 Capital Grant Income - Territory Government	0	0	780,000	780,000	1,092,000
6813 Capital Grant Income - Other	(43,691)	0	0	0	0
6871 Capital Reserve Income Allocation	0	0	0	0	0
6891 Brought Forward Capital Grants	0	0	1,366,255	1,274,803	19,740
6892 Brought Forward Capital Grants Offset	0	0	(1,366,255)	0	0
6893 Income Allocation Capital Grants	430,381	265,084	430,381	1,600,602	4,261,540
6894 Income Allocation Capital Grants OFFSET	(430,381)	(265,084)	(430,381)	(1,600,602)	(4,261,540)
6895 Brought Forward Capital Reserve balance	0	0	113,802	697,411	697,411
6896 Brought Forward Capital Reserve balance - OFFSET	0	0	(113,802)	0	0
Sub Total	(43,691)	0	1,830,344	3,263,358	5,785,494
Proceeds from Sale of Assets					
6914 Proceeds from Sale Plant	0	10,000	0	40,000	120,000
6917 Proceeds from Sale Motor Vehicles	0	10,000	0	40,000	120,000
Sub Total	0	20,000	0	80,000	240,000
Total Operating Revenue	2,566,866	2,313,609	16,794,727	17,755,519	41,372,386

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West Arnhem Regional Council
Consolidated Profit and Loss Report by Account Category
 Periodical Report - Ending 31st October

	Actual	October Budget	\$ Variance	Actual	Year To Date Budget	\$ Variance	Full Year Budget
OPERATING EXPENDITURE							
Employee Expenses	1,546,596	1,426,568	(120,028)	6,446,660	5,905,868	(540,793)	17,274,835
Contract and Material Expenses	444,694	452,536	7,841	1,989,512	1,834,037	(155,475)	5,887,625
Finance Expenses	1,400	979	(421)	5,200	3,917	(1,283)	11,750
Travel, Freight and Accom Expenses	117,053	79,559	(37,494)	358,881	444,416	85,535	1,159,692
Fuel, Utilities & Communication	224,532	195,273	(29,258)	734,603	787,745	53,142	2,338,627
Corporate Expenses	1,265,580	692,803	(572,776)	2,336,966	2,329,013	(7,953)	6,295,811
System and Network Expenses	15,806	30,000	14,194	207,438	120,000	(87,438)	360,000
Total Operating Expenditure	3,615,660	2,877,719	(737,942)	12,079,259	11,424,995	(654,265)	33,328,340
Net Surplus / (Deficit) - Rev Exp Only:	(1,048,794)	(564,109)	(484,685)	4,715,468	6,330,524	(1,615,057)	8,044,046
Other Revenue & Expenditure							
Total Other Revenue & Expenditure	0	0	0	0	0	0	0
ALLOCATIONS							
Total Allocations	0	0	0	0	0	0	0
Net Surplus / (Deficit) - incl. Allocations:	(1,048,794)	(564,109)	(484,685)	4,715,468	6,330,524	(1,615,057)	8,044,046

West Arnhem Regional Council		WEST ARNHEM	
Balance Sheet Report			
As at Period Ending - 30th October		REGIONAL COUNCIL	
ASSETS	TOTALS	NOTE REFERENCE	
Cash at Bank		(1)	
Tied Funds	6,347,998		
Untied Funds	2,881,077		
Cash Sub Total	9,229,075		
Accounts Receivable			
Trade Debtors	668,741	(2)	
Rates & Charges Debtors	2,414,297		
Grants Receivable	600,253		
ATO Receivables	193,507	(4)	
Receivables Sub Total	3,876,798		
Other Current Assets	(48,227)		
Inventory	199,727		
Prepayments	1,693,500		
TOTAL CURRENT ASSETS	14,950,873		
Non-Current Financial Assets			
Property, Plant and Equipment	-		
Acquisition of Assets	91,922,509		
Capital Expenditure	3,039,567		
TOTAL NON-CURRENT ASSETS	94,962,076		
TOTAL ASSETS	109,912,949		
LIABILITIES			
Accounts Payable	3,323,912	(3)	
ATO & Payroll Liabilities	45,362	(4)	
Current Provisions	2,023,395		
Income Received in Advance	3,197,265		
Accruals	644,226		
Other Current Liabilities	285,048		
TOTAL CURRENT LIABILITIES	9,519,208		
Non-Current Provisions	304,037		
Other Non-Current Liabilities	7,766,975		
TOTAL NON-CURRENT LIABILITIES	8,071,012		
TOTAL LIABILITIES	17,590,220		
NET ASSETS	92,322,728		
EQUITY			
Asset Revaluation Reserve	48,616,443		
Reserves	39,914		
Accumulated Surplus	43,728,902		
Equity Adjustments	(62,530)		
TOTAL EQUITY	92,322,729		

Note 1. Details of Cash and Investments Held

Cash at Bank Operational General 035-302 133298	526,527	
Cash at Bank Community LPO Account 035-308 186614	31,158	
Cash at Bank Trust 2 DAWE RENT 6620	-	
Cash at Bank Trust 1 a/c 035308 146612	2,953,088	
Cash at Bank TCU #70000	1,275	
Cash on Hand General	2,200	
Term Deposits	2,655,000	Further Breakdown of Investments held on page 11 of report
Traditional Credit Union - Shares	4	
Westpac Max-i Direct A/C No: 190 970	3,059,824	
Total	9,229,075	

Note 2. Statement of Trade Debtors

Example:

(Council can select timing of the age of trade debtors)	Current	Past Due 1 – 30 Days	Past Due 31 – 60 Days	Past Due 61-90 Days	Past Due 90+ Days	Total *
Trade Debtors		\$ 502,996	\$ 2,224,245	\$ 159,806	\$ 195,991	\$ 3,083,038

Note 3. Statement on Trade Creditors

Example:

(Council can select timing of the age of creditors)	Current	Past Due 1 – 30 Days	Past Due 31 – 60 Days	Past Due 61-90 Days	Past Due 90+ Days	Total
Trade Creditors		\$ 1,030,022	\$ 1,138,241	\$ 659,530	\$ 497,430	\$ 3,325,223
Other Creditors						\$ -
Total Accounts Payable	\$ -	\$ 1,030,022	\$ 1,138,241	\$ 659,530	\$ 497,430	\$ 3,325,223

Note 4. Statement on Australian Tax Office (ATO) and Payroll Obligations**Reporting and payment obligations with the Australian Taxation Office**

The Council has the following reporting and payment obligations with the Australian Taxation Office:

Goods and Services Tax – Amounts are reported and remitted monthly;

PAYG Income Tax Withheld – Amounts are reported and remitted fortnightly as part of Single Touch Payroll (STP) arrangements; and

Fringe Benefits Tax – Instalment amounts are paid quarterly with an FBT return for the 12 month period ended 31 March required to be lodged each year.

As at the date of this report, all reporting and payment obligations had been met up to 31 October 2023.

Superannuation

Employees are paid superannuation contributions in accordance with the superannuation legislative framework.

Superannuation contributions are paid to either an employee's choice of complying fund or the Council's default fund, which is currently Statewide Super.

Commencing 1 July 2022 the minimum Superannuation Guarantee Charge increased from 10.0 to 10.5 per cent. Most full-time employees of the Council receive a 12.5 per cent overall superannuation contribution as part of their agreed remuneration package.

Superannuation payments are due to be remitted on the 28th of the month following the previous quarter. However, the Council elects to remit superannuation accrued on a monthly basis in line with its Single Touch Payroll process. All superannuation contributions that had accrued up to 30 September 2023 have been remitted to employees' respective superannuation funds as at the date of this report.

The Corporate Services (financial) division of the Council is not presently aware of any late and outstanding superannuation obligations due to current or former employees.

Insurance

Details of the Council's current insurance arrangements for the 2022-23 financial year are as follows. Period of cover is for the financial year 1 July 2023 to 30 June 2024.

	FY2022-23		
	Annual Premium Amount \$ excl GST	Quarterly Premium cum. Total \$	Date paid
Corporate Travel	\$ 8,325		29/07/2022
Councillors & Officers Liability w Employment Practices Liability	\$ 15,632		12/08/2022
Industrial Special Risks - Property	\$ 699,926		9/09/2022
Motor Vehicle	\$ 96,990		26/08/2022
Personal Accident	\$ 502		29/07/2022
Public Liability Business Pack - (Australia Post-Manningrida, Gunbalanya and Jabiru Licensed Post Offices)	\$ 1,252		29/07/2022
Public Liability / Professional Indemnity	\$ 83,096		9/09/2022
Workers' Compensation Return to Work SA, ends 30.6.23	\$ 1,119		30/09/2022
Workers' Compensation [paid in 4 instalments] - 1st instalment:		\$ 118,034	26/08/2022
Workers' Compensation [paid in 4 instalments] - 2nd instalment:		\$ 118,034	9/09/2022
Workers' Compensation [paid in 4 instalments] - 3rd instalment:		\$ 118,034	16/12/2022
Workers' Compensation [paid in 4 instalments] - 4th instalment:		\$ 118,034	27/03/2023
Public Sector Service Fee [paid in 4 instalments] - 1st instalment:		\$ 11,824	12/08/2022
Public Sector Service Fee [paid in 4 instalments] - 2nd instalment:		\$ 11,824	9/09/2022
Public Sector Service Fee [paid in 4 instalments] - 3rd instalment:		\$ 11,824	5/01/2023
Public Sector Service Fee [paid in 4 instalments] - 4th instalment:		\$ 11,824	14/03/2023
	\$ 906,842	\$ 519,432	

Due to the commercial-in-confidence nature of the Council's insurance policies, the specifics of the Council's insurance policies can be made available for review upon request.



Annual Budget Operating Position

as at 31 Oct 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget Progress
Operating Surplus / (Deficit)	3,835,053	(382,670)	4,217,723	100%+	! (25,000) 0%
Remove NON-CASH ITEMS					
Less Non-Cash Income	(2,041,103)	(1,976,732)	(64,370)	(3%)	! (5,874,515) 35%
Add Back Non-Cash Expenses	2,041,103	1,985,143	55,960	3%	! 5,874,515 35%
Total Non-Cash Items	(0)	8,410	(8,410)	(100%)+	! - 100%
Less ADDITIONAL OUTFLOWS					
Capital Expenditure	(2,459,489)	(138,333)	(2,321,156)	(100%)+	! 215,000 100%+
Borrowing Repayments (Principal Only)	-	-	-	-	! - 0%
Transfer to Reserves	-	-	-	-	! - 0%
Other Outflows	-	-	-	-	! - 0%
Total Additional Outflows	2,459,489	138,333	2,321,156	(100%)+	! 215,000 100%+
Add ADDITIONAL INFLOWS					
Capital Grants Income	430,381	-	430,381	(100%)	! - 100%
Prior Year Carry Forward Tied Funding	1,366,255	-	1,366,255	(100%)	! - 100%
Other Inflow of Funds	-	240,000	(240,000)	100%	! 240,000 0%
Transfers from Reserves	113,802	-	113,802	(100%)	! - 100%
Total Additional Inflows	1,910,439	240,000	1,670,439	100%+	! 240,000 100%+
Net Budgeted Operating Position	3,286,003	(272,593)	3,558,595	100%+	! - 100%

WEST ARNHEM REGIONAL COUNCIL
Capital Expenditure
 as at 31 Oct 2023

Description	TOTAL COUNCIL				Annual Budget	Progress
	Actuals YTD	Budget YTD	Variance	%		
Capital Expenditure						
Plant & Equipment	(80,850)	(8,333)	(72,517)	(100%)+	(25,000)	100%+
Infrastructure	(246,599)	-	(246,599)	(100%)	-	100%
Roads	(2,010,283)	-	(2,010,283)	(100%)	-	100%
Buildings	(94,299)	(120,000)	25,701	21%	(180,000)	52%
Furniture, Fittings and Office Equipment	(27,458)	(10,000)	(17,458)	(100%)+	(10,000)	100%+
Vehicles	-	-	-	-	(308,419)	0%
Total Capital Expenditure *	(2,459,489)	(138,333)	(2,321,156)	(100%)+	(523,419)	100%+
Total Capital Expenditure Funded By						
Operating Income (amount allocated to fund capital items)	255,369	-	255,369	100%	-	100%
Capital Grants	1,796,637	-	1,796,637	100%	-	100%
Transfers from Cash Reserves	113,802	-	113,802	100%	-	100%
Total Capital Expenditure Funding	2,165,808	-	2,165,808	(100%)	-	100%

Member and CEO Council Credit Card Transactions for October



Transaction Date	Amount	Suppliers Name	Reason for Transaction
Cardholder Name: Acting CEO - Jessie Schaecken			
02-Nov-23	\$ 32.66	Westpac	Card Fee
Total	\$ 32.66		
Cardholder Name: Acting COO - Fiona Ainsworth			
03-Oct-23	\$ 124.00	Dept. Education	Amendment of Service Fee - Jabiru Childcare Centre
03-Oct-23	-\$ 650.00	Charles Darwin University	Refund Course Fee - Fiona Ainsworth - Contract Law Masterclass for Managers
05-Oct-23	\$ 242.00	PropertyMe	Monthly subscription - Tenancy software system
10-Oct-23	\$ 50.60	Woolworths	Catering - New CSM Gurbalanya & Staff Afternoon Tea 12.10.2023.
10-Oct-23	\$ 137.85	KFC Bagot Road	Catering - New CSM Gurbalanya & Staff Afternoon Tea 12.10.2023.
12-Oct-23	\$ 199.00	Kidsoft	Monthly License Fee - Mirjilang Crèche
12-Oct-23	\$ 199.00	Kidsoft	Monthly License Fee - Warruwi Crèche
12-Oct-23	\$ 200.00	AirBNB	Accommodation Fee - 04-06.10.2023 Wagait Beach - RAPWG Retreat
13-Oct-23	\$ 43.63	ServiceM8	Monthly Subscription - Software for Power Water Contract / USC - Gurbalanya
13-Oct-23	\$ 43.63	ServiceM8	Monthly Subscription - Software for Power Water Contract / USC - Maningrida
13-Oct-23	\$ 43.62	ServiceM8	Monthly Subscription - Software for Power Water Contract / USC - Mirjilang
13-Oct-23	\$ 43.62	ServiceM8	Monthly Subscription - Software for Power Water Contract / USC - Warruwi
19-Oct-23	\$ 699.00	Bunnings	Goods - Snooker Billiard Table - YSR Centre / program Gurbalanya
19-Oct-23	\$ 599.00	Bunnings	Freight - Snooker Billiard Table - YSR Centre / program Gurbalanya
20-Oct-23	\$ 122.00	Magnolia Flowers	Goods - Flowers for Warruwi Funeral
20-Oct-23	-\$ 699.00	Bunnings	Goods Refund - Snooker Billiard Table - YSR Centre / program Gurbalanya
20-Oct-23	-\$ 599.00	Bunnings	Freight Refund - Snooker Billiard Table - YSR Centre / program Gurbalanya
20-Oct-23	\$ 1,199.00	APC Automation	Goods - Monitor Intercom Security System - Womens Safe House Gurbalanya
22-Oct-23	\$ 1,463.88	Adobe Systems	Annual subscription fee - Creative Cloud All Apps
24-Oct-23	\$ 699.00	Bunnings	Goods - Snooker Billiard Table - YSR Centre / program Gurbalanya
24-Oct-23	\$ 599.00	Bunnings	Freight - Snooker Billiard Table - YSR Centre / program Gurbalanya
27-Oct-23	\$ 1,328.31	MonsterBall	Equipment Hire Fee - Ninja Warrior Jabiru
27-Oct-23	\$ 81.00	Safe NT	WWCC Renewal - Jessica Sharman - Early Childhood Educator Assistant Jabiru
30-Oct-23	\$ 81.00	Safe NT	WWCC Renewal - Ishmael Warramara - Community Safety Officer Gurbalanya
31-Oct-23	\$ 424.78	Qantas	Flights - Mark Gavenlock - Port Macquarie-Sydney-Return 08-22.11.2023 (Relief USC Warruwi)
31-Oct-23	\$ 850.83	Jetstar	Flights - Mark Gavenlock - Sydney-Darwin-Return 08-22.11.2023 (Relief USC Warruwi)
02-Nov-23	\$ 1,081.85	Cadillac Transport	Wheel Alignment Fee - Rego CD72RB - Tilt Tray Truck Jabiru
Total	\$ 8,607.60		
Cardholder Name: COO - Deirdre O'Sullivan			
03-Oct-23	\$ 149.00	Vend Pos	Standard 8.0 software Jabiru Post Office from 04.10.2023 to 03.11.2023
11-Oct-23	-\$ 524.76	Rex Airlines	Refund of Airfare for Mark Gavenlock relief USO - flight cancelled and times changed missed connecting flights
12-Oct-23	\$ 135.00	SafeNT	NDIS Clearance Check - Ted Warren
12-Oct-23	\$ 81.00	SafeNT	Working With Children Clearance Renewal - Karen Bulliwana
12-Oct-23	\$ 81.00	SafeNT	Working With Children Clearance - Ted Warren
Total	-\$ 78.76		



Actuals v Budget by Local Authority Area

as at 31 Oct 2023

Description	REGION			GUNBALANYA			JABIRU		
	Actuals YTD	Budget YTD	Variance	Actuals YTD	Budget YTD	Variance	Actuals YTD	Budget YTD	Variance
Operational Revenue									
Income Rates and Charges	6,760	6,873	(112)	123,791	122,918	873	428,727	488,943	(40,217)
Charges - Sewerage	-	-	-	-	-	-	236,808	258,301	(21,493)
Charges - Water	-	-	-	-	-	-	623,692	570,667	53,025
Charges - Waste	-	-	-	117,975	116,741	1,234	83,358	98,969	(15,611)
Income Council Fees and Charges	45,771	36,667	9,105	4,005	6,144	(2,140)	126,654	119,000	7,654
Income Operating Grants	5,046,221	3,541,404	1,504,817	958,754	308,051	650,703	99,460	81,262	18,198
Income Investments	60,852	22,833	38,019	-	-	-	-	-	-
Income Allocation	1,862,920	1,758,492	104,429	88,799	106,019	(17,221)	18,135	46,189	(28,054)
Other Income	44,239	53,333	(9,094)	5,737	5,333	404	(11,892)	1,167	(13,059)
Income Agency and Commercial Services	8,403	83,944	(75,541)	566,664	630,991	(64,327)	861,837	545,554	316,283
Total Operational Revenue	7,075,167	5,503,546	1,571,622	1,865,725	1,296,198	569,527	2,466,778	2,190,051	276,726
Operational Expenditure									
Employee Expenses	2,401,076	2,450,165	(49,088)	893,857	906,981	(13,124)	1,296,001	1,097,892	198,109
Contract and Material Expenses	518,306	480,004	38,302	347,746	569,914	(222,168)	978,194	541,497	436,697
Finance Expenses	2,120	1,597	523	1,387	763	624	769	548	220
Travel, Freight and Accom Expenses	140,391	107,229	33,162	24,149	42,185	(18,036)	26,356	19,923	6,433
Fuel, Utilities & Communication	138,047	149,411	(11,364)	120,423	112,562	7,861	193,132	208,272	(15,140)
Other Expenses	903,384	555,355	348,029	233,195	236,777	(3,583)	501,951	301,200	200,751
Elected Member Allowances	129,981	116,000	13,981	-	-	-	-	-	-
Elected Member Expenses	5,274	18,067	(12,793)	-	-	-	-	-	-
Council Committee & LA Allowances	-	-	-	2,000	500	1,500	-	-	-
Council Committee & LA Expenses	-	-	-	-	83	(83)	-	-	-
Total Operational Expenditure	4,238,580	3,877,827	360,752	1,622,757	1,869,765	(247,009)	2,996,402	2,169,333	827,070
Total Operational Surplus / (Deficit)	2,836,587	1,625,718	1,210,869	242,968	(573,567)	816,535	(529,625)	20,719	(550,343)

Actuals v Budget by Local Authority Area
as at 30 Oct 2023

Description	MANINGBIDA			MINJANG			WARRUUM			TOTAL COUNCIL		
	Actuals YTD	Budget YTD	Variance	Actuals YTD	Budget YTD	Variance	Actuals YTD	Budget YTD	Variance	Actuals YTD	Budget YTD	Variance
Operational Revenue												
Income Rates and Charges	208,314	207,362	921	20,299	20,233	66	32,413	32,366	57	820,304	858,716	(38,412)
Charges - Sewerage	-	-	-	-	-	-	-	-	-	236,808	258,301	(21,493)
Charges - Water	-	-	-	-	-	-	-	-	-	823,662	570,667	253,025
Charges - Waste	227,124	225,914	1,210	21,016	20,948	68	31,452	31,020	432	480,926	483,562	(2,666)
Income Council Fees and Charges	26,852	14,750	12,102	6,846	5,600	1,246	7,535	2,333	5,202	217,663	184,494	33,169
Income Operating Grants	822,376	123,733	698,643	508,633	160,917	347,716	470,914	188,972	281,842	7,915,356	4,403,439	3,511,919
Income Investments	-	-	-	-	-	-	-	-	-	60,852	22,833	38,019
Income Allocation	28,066	21,852	6,214	20,598	33,867	(13,269)	13,686	10,313	3,273	2,041,103	1,976,732	64,370
Other Income	1,109,739	8,940	1,100,799	12,779	2,333	10,446	1,667	1,833	(166)	1,162,270	72,940	1,089,329
Income Agency and Commercial Services	389,031	441,261	(52,231)	259,283	333,590	(74,307)	270,120	288,268	(18,148)	2,355,338	2,323,608	31,730
Total Operational Revenue	2,811,501	1,043,843	1,767,658	858,455	577,489	280,966	838,687	554,196	282,491	15,914,313	11,165,322	4,748,990
Operational Expenditure												
Employee Expenses	623,855	552,619	71,236	504,699	508,235	(3,536)	727,172	627,717	99,455	6,448,660	6,143,608	303,052
Contract and Material Expenses	375,607	664,664	(289,057)	62,446	145,562	(83,116)	100,277	203,993	(102,817)	2,362,576	2,604,755	(222,179)
Finance Expenses	170	350	(180)	430	400	(60)	324	127	197	5,200	3,875	1,325
Travel, Freight and Accom Expenses	63,924	58,370	5,554	52,026	53,102	(1,076)	47,119	62,313	(15,194)	353,966	333,123	20,843
Fuel, Utilities & Communication	114,960	136,947	(21,987)	99,834	108,335	(8,502)	68,207	71,267	(3,061)	734,603	786,795	(52,192)
Other Expenses	183,092	187,301	(4,209)	79,303	122,425	(43,032)	115,131	136,771	(21,641)	2,016,145	1,539,920	476,225
Elected Member Allowances	-	-	-	-	-	-	-	-	-	129,981	116,000	13,981
Elected Member Expenses	-	-	-	-	-	-	-	-	-	5,274	18,067	(12,793)
Council Committee & LA Allowances	1,400	500	900	1,350	267	1,083	-	500	(500)	4,750	1,767	2,983
Council Committee & LA Expenses	-	-	-	105	-	105	-	-	-	105	83	22
Total Operational Expenditure	1,383,008	1,600,842	(237,834)	800,283	938,436	(138,153)	1,098,230	1,091,789	(33,559)	12,079,289	11,547,892	531,397
Total Operational Surplus / (Deficit)	1,448,493	(556,999)	2,005,492	58,172	(360,946)	419,120	(221,443)	(637,593)	316,050	3,835,024	(382,570)	4,217,723

WEST ARNHem REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	9.2
Title:	West Arnhem Regional Council Revised Operational and Capital Budget 2023-24
File Reference:	1107732
Author:	Imran Shajib, Management Accountant

SUMMARY

The purpose of this report is to provide the Council with a review of the Budget for 2023-2024 as at 20 December 2023.

BACKGROUND

At the time of drafting the first Budget for 2023-2024, there were several grant funded activities which had been undertaken during the course of the prior 2022-2023 year but were not finalised as at end of the year, 30 June 2023. The exact extent of the amounts to be carried forward and spent in 2022-2023 had therefore not been established. Since the finalisation of the Audited Annual Financial Statements for 2022-2023 these amounts have now been determined.

Council is now required to approve this expenditure by way of an amendment to the 2023 - 2024 Budget as adopted. Additionally the finalised Departmental budgets for this year's known grants have now been received and they have also been incorporated into this revised budget.

New grants and additional activities have been approved by Council, as known. Now, the 2023-2024 Budget requires amendment to incorporate them.

Whilst reviewing the budget for Grants, the opportunity has also been taken to review income and expenditure overall. All income and expenditure items have been analysed in detail and altered where considered appropriate, following extensive meetings with relevant managers and executive staff. A revision of wages was also undertaken to bring the budget into line with actual attendance experience for 2023-24 to date. Budgets have been corrected where the original adopted version has proved to be inadequate.

SUMMARY

The table below is a comparison between Budget-R and Budget-A, and includes a reason for the change.

Description	Budget-R	Budget-A	Movement	Main reason for movement:
	\$	\$	\$	
Operating Revenue				
Income Rates and Charges	6,746,092	6,543,826	202,265	Increase in Water charges income
Income Council Fees and Charges	541,894	552,223	(10,329)	Landfill tipping fee income
Income Operating Grants	17,417,928	13,162,438	4,255,491	B/F operating grants added
Income Investments	184,000	68,500	115,500	Interest on Term Deposits
Income Allocation	5,996,596	5,874,515	122,081	Staff housing cost
Other Income	1,469,123	218,821	1,250,302	Insurance Reimbursements
Income Agency and Commercial Services:	7,864,350	6,699,753	1,164,597	Increase in Contract Fees
Total Operating Revenue	40,219,984	33,120,077	7,099,907	
Operating Expenditure				
Employee Expenses	18,861,802	18,182,351	679,451	CPI Applied & workforce changes
Contract and Material Expenses	8,681,797	6,478,193	2,203,605	Increase Contractor Expenses - Roadworks
Finance Expenses	11,750	11,625	125	No Material Change
Travel, Freight and Accom Expenses	1,295,843	959,780	336,063	Remote Community Travel
Fuel, Utilities & Communication	2,386,051	2,360,190	25,861	No Material Change
				Increased insurance, IT Costs & Grant
Other Expenses	7,362,436	4,972,491	2,389,945	Repayments
Total Operating Expenditure	38,599,679	32,964,629	5,635,050	
Total Operating Surplus / (Deficit)	1,620,305	155,448	1,464,857	
Capital Income				
Income Capital Grants and Contributions	5,307,472	-	5,307,472	Grants B/F and received/receivable
Proceeds from Sale of Assets	241,346	240,000	1,346	No Material Change
Total Capital Income	5,548,817	240,000	5,308,817	
Capital Expense				
Capital Expenditure	6,444,341	215,000	6,229,341	Grants B/F and new projects
Cost of Assets Sold	163,002	-	163,002	WDV of Assets to be sold
Total Capital Expense	6,607,343	215,000	6,392,343	
Total Capital Surplus / (Deficit)	(1,058,526)	25,000	(1,083,526)	
Net Surplus / (Deficit)	561,780	180,448	381,331	

COMMENT

EMPLOYEE EXPENSES

Direct employee salary and on cost expenses (excludes housing, relocation, and other internal costs) have increased from \$18.18M in the original approved Budget to \$18.86M in this revised Budget.

GRANT INCOME

Operating Grant Income has increased by \$777k from \$13.62M to \$13.94M, as per the following:

Activity	Revised Budget \$	Original Budget \$	Variance \$
2009 - Maintain local roads	1,467,779	1,375,635	92,144
2012 - Community Service Delivery	3,843,000	3,692,000	151,000
2025 - Corporate Financial Management	1,762,930	1,494,034	268,896
2070 - Indigenous Jobs Development Funding - DHCD	794,000	794,000	0
2144 - Library Service: Jabiru	139,882	135,120	4,762
2178 - Local Authorities Community Project Income	338,023	626,500	(288,477)
2330 - LRCI Phase 1 and 2 - Malabam Road - Income	91,453	-	91,453
2387 - Seeding New Investment	48,060	-	48,060
2944 - LAP - Solar Lights - Minjilang	2,842	-	2,842
2945 - LAP - Construct 2 Half Basketball Courts- Maningrida	156,718	-	156,718
2951 - LAP - Children's Playground Co-contribution - Gunbalanya	65,605	-	65,605
2959 - LAP - Replace Solar Lights - Warruwi	-49,888	-	(49,888)
2985 - LAP - SOLAR LIGHTS at GUNBALANYA BACK ROAD	13,425	-	13,425
3003 - NT Jobs Package - Aged Care	749,069	663,120	85,949
3004 - Night Patrol	1,130,992	1,052,086	78,906
3009 - Warruwi Outside School Hours Care	50,055	47,878	2,177
3011 - Safety and Wellbeing - Sport and Recreation	-	515,000	(515,000)
3012 - Remote Sport Program	216,420	216,420	0
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	18,578	35,000	(16,422)
3028 - Manage Creche	913,845	855,610	58,235
3040 - Children and Schooling - Youth	-	324,000	(324,000)
3070 - Australia Day Grant	3,000	3,000	0
3087 - Women's Safe House : Gunbalanya	440,452	440,452	0
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prgm (RIBS)	172,145	172,145	0
3134 - Support Child Care Services - Jabiru	66,666	66,666	0
3135 - E-Tools - Commonwealth Home Support Program (CHSP)	646,920	611,772	35,148
3154 - Sports and Recreation	815,000	-	815,000
3155 - National Australia Day Council - Australia Day Grant	10,000	-	10,000
4001 - Operate Long day care	32,490	42,000	(9,510)
Totals	13,939,461	13,162,438	777,023

Capital Grant Income budgeted to be received \$3.9M, as per the following:

Activity	Revised Budget \$
2352 - WaRM - Waste and Resource Management	148,800
2375 - LRCI Phase 3 - Malabam Road - Maningrida	540,268
2380 - R2R - Malala Road (non gazetted) Maningrida - From Lot 736	540,269
2383 - LRCI Phase 4 - Malabam Road - Maningrida	540,268
2384 - ABA - Maningrida Oval Change rooms	540,466
2386 - Gunbalanya Oval Lighting	1,092,000
2388 - R2R - Main Road Gunbalanya - Lot 651 to Lot 330	540,269
Total	3,942,340

UNEXPENDED GRANTS

Unexpended operational grant amounts brought forward and to be spent in 2023-2024 amount to \$3.47M as follows:

Activity	Revised Budget \$
2144 - Library Service: Jabiru	164
2385 - DCMC - Local Decision Making Warruwi	15,000
2944 - LAP - Solar Lights - Minjilang	25,610
2945 - LAP - Construct 2 Half Basketball Courts- Maningrida	211,172
2950 - LAP - Basketball Competitions - Maningrida	8,001
2951 - LAP - Children's Playground Co-contribution - Gunbalanya	-8,255
2952 - LAP - Community initiatives and events in Maningrida	23,771
2956 - LAP - Community Garden Hard Structure & Amenities Lot 649	72,321
2957 - LAP - Portable LED Screen Gunbalanya	11,801
2959 - LAP - Replace Solar Lights - Warruwi	62,528
2967 - LAP - Animal Management Program	70,331
2968 - LAP - Solar Lights at the TAKEWAY STORES - Maningrida	4,143
2971 - LAP - Solar Lights at Entrance Road - Gunbalanya, AIRPORT	9,931
2972 - LAP - Installation of Bollards and Plaque at half basketball	2,106
2973 - LAP - Purchase and Install New Seaside Bus shelters - MAN	48,057
2974 - LAP - 4 Speed Bump - Minlilang	11,594
2976 - LAP - Extension and Upgrade of WARC office public ablutions.	8,283
2977 - LAP - Purchase of Grandstands and Additional Pedestrian	71,758
2978 - LAP - Solar Lights a Basketball Courts/Bottom Camp/Office	96,671
2979 - LAP - New Year Fireworks - Maningrida	80,000
2980 - LAP - Additional Garden Hard Structure at the Billabong	117,800
2981 - LAP - Additional installation of hard structure at Clinic	43,450
2982 - LAP - Purchase of Men's Shed Fencing Materials - Gunbalanya	13,310
2983 - LAP - Installation of hard structure at the Gunbalanya Offic	42,816
2984 - LAP - Supply and Install General Purpose Power Outlet	29,150
3003 - NT Jobs Package - Aged Care	209,951

3009 - Warruwi Outside School Hours Care	14,412
3012 - Remote Sport Program	212,221
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	16,422
3028 - Manage Creche	334,517
3070 - Australia Day Grant	376
3087 - Women's Safe House : Gunbalanya	86,442
3112 - Remote Sports Voucher Program	6
3119 - Boundless possible Instagram Campaign	400
3120 - Domestic Family & Sexual Violence Program	35,652
3121 - Mental Health and Suicide and Suicide Prevention awareness	44,137
3126 - Territory Day Community Grant	631
3127 - Aged Care Transitional Support	45,799
3129 - Strong Women for Healthy Country Network Forum	1,135
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prgm (RIBS)	12,329
3133 - Youth Mobile Gym Program - Maningrida	760
3135 - E-Tools - Commonwealth Home Support Program (CHSP)	830,472
3139 - Flexible Support Packages and COVID-19 Service Delivery Cost	71,615
3141 - NAIDOC Week	24,924
3142 - Kurrung Sports Carnival - Sport Australia	56,873
3145 - Celebrating Aboriginal Culture (Australia Day)	3,071
3146 - Indigenous Skills and Employment Program	50,000
3147 - Jabiru Safe and Healthy Youth Project	10,377
3150 - Ninja Warrior Obstacle Course	14,300
3151 - NIAA - Local Investments Funding	45,000
3152 - TFHC – Women’s Safe House NPA	200,202
3154 - Sports and Recreation	84,934
Total	3,478,469

Unexpended capital grant amounts brought forward and to be spent in 2023-2024 amount to \$1.3M as follows:

Activity	Revised Budget \$
2330 - LRCI Phase 1 and 2 - Malabam Road - Income	-91,453
2359 - Mala'la Rd - Maningrida - DIPL \$1m	220,368
2373 - Preparing Australian Communities - LED Screens	75,158
2374 - CBF - Jabiru Library Upgrade	409
2375 - LRCI Phase 3 - Malabam Road - Maningrida	538,992
2377 - PIF - Sewerage Telemetry	117,920
2381 - Warruwi Community Hall Upgrade	415,000
Total	1,276,394

CAPITAL RESERVE

The detail of the carried forward reserve funds projects from FY2022-23 into FY2023-24, is as follows:

Activity	Revised Budget \$
5167 - Kerb and Channel Airport to Workshop Road - Warruwi	43,480
5197 - Roadworks Bagshaw Road Maningrida and Jabiru Drive Jabiru	751
5265 - Network Upgrade : Region	25,000
5271 - Purchase Toyota Hilux Utility - Gunbalanya	2,806
5272 - Purchase Toyota Hilux Utility - Jabiru	2,806
5273 - Purchase Toyota Hilux Utility - Maningrida	2,806
5274 - Purchase Toyota Hilux Utility - Minijlang	2,806
5275 - Purchase Toyota Hilux Utility - Warruwi	2,806
5276 - Purchase Toyota Hilux Utility - Darwin	2,806
5279 - Purchase Ride on Mower - Maningrida	35,000
5280 - Purchase Ride on Mower - Minijlang	35,000
5284 - Purchase Isuzu Russ Garbage Compactor - Warruwi	-4,000
5292 - Capital Reserve -Upgrade Council Office Jabiru Stage 2	-52,804
5293 - Mobilisation and Demobilisation Maningrida Oval Contractors	8,735
5294 - Concrete Stand for Diesel Tank - Gunbalanya	5,801
Total	113,802

These projects have either been completed or remain in progress. There are no additional capital reserve projects in this revised budget.

Tables and Statements required by GUIDELINE 5 issued by the Department of Chief Minister and Cabinet follow:

Table 1.1 Annual Budget Income and Expenditure

	Annual Budget FY23/24 \$
OPERATING INCOME	
Rates	2,539,939
Charges - Sewerage	728,474
Charges - Water	1,994,892
Charges - Waste	1,482,787
Fees and Charges	541,894
Operating Grants and Subsidies	17,417,928
Interest / Investment Income	184,000
Income allocation	5,996,596
Other income	1,469,123
Income Agency and Commercial Services	7,864,350
TOTAL OPERATING INCOME	40,219,984
OPERATING EXPENDITURE	

Employee Expenses	18,861,802
Materials and Contracts	8,681,797
Elected Member Allowances	366,000
Elected Member Expenses	64,200
Council Committee & LA Allowances	16,750
Council Committee & LA Expenses	355
Depreciation, Amortisation and Impairment	0
Interest Expenses	0
Finance expenses	11,750
Travel, Freight and Accom Expenses	1,295,843
Fuel, utilities and communication	2,386,051
Other Expenses	6,915,131
TOTAL OPERATING EXPENDITURE	38,599,679
BUDGETED OPERATING SURPLUS / DEFICIT	1,620,305

Table 1.2 Annual Budget Operating Position

	Annual Budget FY23/24 \$
BUDGETED OPERATING SURPLUS / DEFICIT	1,620,305
Remove NON-CASH ITEMS	
<i>Less</i> Non-Cash Income	(5,996,596)
<i>Add Back</i> Non-Cash Expenses	5,996,596
TOTAL NON-CASH ITEMS	-
Less ADDITIONAL OUTFLOWS	
Capital Expenditure	(6,444,341)
Borrowing Repayments (Principal Only)	-
Transfer to Reserves	-
Other Outflows	(163,002)
TOTAL ADDITIONAL OUTFLOWS	(6,607,343)
Add ADDITIONAL INFLOWS	
Capital Grants Income	3,942,340
Prior Year Carry Forward Tied Funding	1,276,394
Other Inflow of Funds	241,346
Transfers from Reserves	88,737
TOTAL ADDITIONAL INFLOWS	5,548,817
NET BUDGETED OPERATING POSITION	561,780

Table 2.1 Capital Expenditure and Funding

By class of infrastructure, property, plant and equipment

CAPITAL EXPENDITURE **	Current Financial Year (Annual) Budget FY23/24 \$	2024-2025 Budget \$	2025-2026 Budget \$	2026-2027 Budget \$
Plant & Equipment	241,858	250,000	250,000	250,000
Infrastructure	2,451,665	2,000,000	2,000,000	2,000,000
Roads	2,963,914	2,000,000	2,000,000	2,000,000
Buildings	686,745	500,000	500,000	500,000
Furniture, Fittings and Office Equipment	100,158			
Vehicles				
TOTAL CAPITAL EXPENDITURE	6,444,341	4,750,000	4,750,000	4,750,000
TOTAL CAPITAL EXPENDITURE FUNDED BY:				
Operating income (amount allocated to fund capital items)	-			
Capital Grants	6,444,341	4,750,000	4,750,000	4,750,000
Transfers from Cash Reserves	-			
Sale of Assets				
TOTAL CAPITAL EXPENDITURE FUNDING	6,444,341	4,750,000	4,750,000	4,750,000

Table 3.1 Budget by Planned Major Capital Works

Class of Assets	By Major Capital Project*	Total Prior Year(s) Actuals \$ (A)	Current Financial Year FY23/24 Budget \$ (B)	2024-2025 Budget \$ (C)	2025-2026 Budget \$ (D)	2026-2027 Budget \$ (E)	2027-2028 Budget \$ (F)	Total Planned Budget \$ (G = A+B+C+D+E+F)	Expected Project Completion Date
Building	Warruwi Community Hall Upgrade	-	415,000					415,000	30/06/2024
Infrastructure	Gunbalanya Oval Lighting	-	1,092,000	-	-	-	-	1,092,000	30/06/2024
Infrastructure	Maningrida Oval Change Rooms	-	540,466	1,000,000	1,000,000	1,000,000	1,041,234	4,581,700	30/06/2028
Infrastructure	Construct 2 Half Basketball Courts- Maningrida	171,813	367,890	-	-	-	-	539,703	30/06/2024

Roads	Upgrade Malala Road - DIPL	779,632	220,368	-	-	-	-	1,000,000	30/06/2024
Roads	Upgrade Malala Road from Lot 736	-	540,269	-	-	-	-	540,269	30/06/2024
Roads	Roadworks Malabam Road - LRCI Phase 4	-	540,268	-	-	-	-	540,268	30/06/2024
Roads	Upgrade Main Road Gunbalanya -Lot 651 to Lot 330	-	540,269	-	-	-	-	540,269	30/06/2024
Roads	Upgrade Mala'la Rd - Maningrida - LRCI Phase 3	-	1,079,260	-	-	-	-	1,079,260	30/06/2024
TOTAL		951,445	5,335,790	1,000,000	1,000,000	1,000,000	1,041,234	10,328,469	

Table 4.1 Key assumptions of the long-term financial plan:

- All current core services will continue to be provided by the Council.
- Grant-funded (community) services have been considered only where experience shows that the funding is recurrent, since the Council hasn't been advised, at the time of preparing the long term financial plan, of what funding will be available for the next 4 financial years. Estimates are based on original arrangements provided to the Council.
- There will be no significant adverse change in government policies impacting upon the operation of the Council.
- There are no additional major initiatives planned over the next four years, outside the six major pillars outlined in the Regional Plan. This is due to major initiatives being wholly dependent on additional funding and there is currently no indication of significant increases that would enable major initiatives to be considered.
- The repairs, maintenance, management and development of infrastructure is intended to continue at the same level as detailed in the current year budget with increases in line with inflation.

Table 6.1 Local Authority Area Budget

LOCAL AUTHORITY BUDGETS FOR THE YEAR ENDING 30 JUNE 2024	Unallocated Budget *	Gunbalanya \$	Maningrida \$	Minjilang \$	Warruwi \$	Total Annual Budget **
OPERATING INCOME						
Rates	1,390,336	368,709	623,614	60,700	96,580	2,539,939

Charges - Sewerage	728,474					728,474
Charges - Water	1,994,892					1,994,892
Charges - Waste	287,092	358,737	677,742	62,844	96,372	1,482,787
Fees and Charges	424,981	18,433	70,695	20,500	7,285	541,894
Operating Grants and Subsidies	13,657,190	1,290,939	1,001,350	815,650	652,800	17,417,928
Interest / Investment Income	184,000					184,000
Income allocation	5,480,293	288,566	36,481	111,336	79,920	5,996,596
Other income	1,250,122	16,938	142,887	21,124	38,053	1,469,123
Income Agency and Commercial Services	3,273,174	1,737,451	1,244,765	844,320	764,640	7,864,350
TOTAL OPERATING INCOME	28,670,554	4,079,772	3,797,534	1,936,474	1,735,650	40,219,984
OPERATING EXPENDITURE						
Employee Expenses	10,894,754	2,387,025	1,819,612	1,579,019	2,181,392	18,861,802
Materials and Contracts	4,814,739	1,733,878	1,289,331	475,411	368,438	8,681,797
Elected Member Allowances	366,000					366,000
Elected Member Expenses	64,200					64,200
Council Committee & LA Allowances	2,850	3,200	5,600	3,600	1,500	16,750
Council Committee & LA Expenses	355					355
Depreciation, Amortisation and Impairment	-					-
Interest Expenses	-					-
Finance expenses	6,560	2,290	1,050	1,470	380	11,750
Travel, Freight and Accom Expenses	566,275	151,757	182,244	192,837	202,731	1,295,843
Fuel, utilities and communication	1,105,837	320,994	376,672	344,809	237,740	2,386,051
Other Expenses	4,461,329	785,443	601,690	564,858	501,811	6,915,131
TOTAL OPERATING EXPENDITURE	22,282,899	5,384,586	4,276,199	3,162,004	3,493,991	38,599,679
BUDGETED OPERATING SURPLUS / DEFICIT	6,387,655	(1,304,814)	(478,665)	(1,225,530)	(1,758,341)	1,620,305

STATUTORY ENVIRONMENT

Part 10.5, Section 203(2) of the *Local Government Act* states that Council may adopt an amended budget.

POLICY IMPLICATIONS

None

FINANCIAL IMPLICATIONS

The current budget as listed in the attachments shows an estimated \$1,620,305 operating surplus for the financial year. After the inclusion of Capital Expenditure the estimated surplus is reduced to \$561,780.

STRATEGIC IMPLICATIONS

The annual budget is the most significant financial document that the Council deals with and sets out the services and projects that the Council will deliver to its communities. The revised 2023-24 Budget aims to enable the delivery on an appropriate level of service in accordance with the regional plan and

the available funding. The Contents of this report are aligned to Pillar 6 in the *Regional Plan and Budget 2023-2024*.

PILLAR 6 FOUNDATIONS OF GOVERNANCE

**Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.
Our processes, procedures and policies are ethical and transparent.**

Goal 6.1	Financial Management Provision of strong financial management and leadership which ensures long term sustainability and growth
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Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes
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VOTING REQUIREMENTS

Simple Majority

RECOMMENDATION:

That Council:

1. adopts the Revised Operating and Capital Budget for 2023-24 as per Section 203(2) of the *Local Government Act 2019*, and 2. adopts a minimum threshold of \$150,000 as the basis for including budgeted major capital works projects in Table 3.1.

ATTACHMENTS

- 1 24GLBUDR - Operational and Capital Budget Presentation Summary Report v.2.pdf
- 2 24GLBUDR - Operational and Capital Budget Summary Comparison Report.pdf



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
SDC: Region						
CORE SERVICES UNITED						
Administration & Customer Management						
2012 - Community Service Delivery	3,843,000	557,871	3,285,129	-	3,843,000	557,871
	3,843,000	557,871	3,285,129	-	3,843,000	557,871
Administration of Local Laws						
2030 - Manage Technical Services	-	191,979	(191,979)	-	-	191,979
	-	191,979	(191,979)	-	-	191,979
Advocacy and Representation						
2028 - Executive leadership CEO	-	524,713	(524,713)	-	-	524,713
	-	524,713	(524,713)	-	-	524,713
Asset Management						
2058 - Manage Assets	-	124,134	(124,134)	-	-	124,134
	-	124,134	(124,134)	-	-	124,134
Buildings & Facilities						
2008 - Maintain & construct council controlled buildings & land	1,946,632	371,133	1,575,499	-	1,946,632	371,133
2049 - Maintain staff houses	-	145,494	(145,494)	-	-	145,494
	1,946,632	225,639	1,720,993	-	1,946,632	225,639
Council Planning and Reporting						
2029 - Executive and Corporate Services	-	322,587	(322,587)	-	-	322,587
	-	322,587	(322,587)	-	-	322,587
Culture and Heritage						
2350 - Cultural Safety & Partnerships	-	188,293	(188,293)	-	-	188,293
	-	188,293	(188,293)	-	-	188,293
Exec/Corporate Services						
2065 - Executive Officer - Advocacy and Strategy	-	274,994	(274,994)	-	-	274,994
2234 - Manage Organisational Growth	-	123,061	(123,061)	-	-	123,061
	-	151,932	(151,932)	-	-	151,932
Financial Management						
2025 - Corporate Financial Management	3,115,392	1,006,192	2,109,200	-	3,115,392	1,006,192
	3,115,392	1,006,192	2,109,200	-	3,115,392	1,006,192
Fleet						
2048 - Maintain plant, equipment and motor vehicles	896,800	321,598	575,202	241,346	1,138,146	321,598
	896,800	321,598	575,202	241,346	1,138,146	321,598
Governance						
2023 - Conduct Council Elections	-	888,887	(888,887)	-	-	888,887
2071 - Manage Council Governance	-	38,130	(38,130)	-	-	38,130
	-	850,757	(850,757)	-	-	850,757
Human Resources						
2037 - Human Resource Management	10,602	1,008,277	(997,675)	-	10,602	1,008,277
2333 - Learning and Development	-	734,831	(734,831)	-	-	734,831
2039 - Manage Work Health and Safety	10,602	119,878	(109,277)	-	10,602	119,878
	-	153,568	(153,568)	-	-	153,568
IT & Communications						
2038 - Manage Information Technology and Communications	781,280	1,132,892	(351,612)	-	781,280	1,132,892
	781,280	1,132,892	(351,612)	-	781,280	1,132,892
Local Roads						
2009 - Maintain local roads	1,467,779	28,329	1,439,450	-	1,467,779	28,329
	1,467,779	28,329	1,439,450	-	1,467,779	28,329



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
Parks, Reserves & Open Spaces						
2010 - Manage and maintain cemeteries	-	5,340	-	-	-	5,340
	-	(5,340)	-	-	-	(5,340)
Public Relations						
2042 - Public Relations and Communications	14	187,311	-	-	14	187,311
2156 - Publish the West Arnhem Wire Newsletter	-	179,691	-	-	-	179,691
	14	7,620	-	-	14	7,620
		(7,606)				(7,606)
Records Management						
2035 - Records Management	-	102,039	-	-	-	102,039
	-	(102,039)	-	-	-	(102,039)
Revenue Growth						
2109 - Manage Council Investments	199,022	25,200	-	-	199,022	25,200
2040 - Manage Rates and charges	180,000	-	-	-	180,000	-
	19,022	25,200	-	-	19,022	25,200
		(6,178)				(6,178)
Risk Management						
2036 - Manage corporate risk	1,455,668	1,845,863	-	-	1,455,668	1,845,863
2205 - Manage Internal Audit : Region	-	5,600	-	-	-	5,600
		(390,195)				(390,195)
	1,455,668	1,840,263	-	-	1,455,668	1,840,263
	-	(5,600)	-	-	-	(5,600)
Sport and Recreation						
3142 - Kurrung Sports Carnival - Sport Australia	66,032	66,032	-	-	66,032	66,032
	66,032	66,032	-	-	66,032	66,032
Waste, Water & Sewerage Management						
2013 - Waste Management	-	186,881	-	-	-	186,881
	-	(186,881)	-	-	-	(186,881)
	-	186,881	-	-	-	186,881
	-	(186,881)	-	-	-	(186,881)
Total Core Services Untied	13,782,222	9,360,544	4,421,678	241,346	14,023,567	4,663,024
CORE SERVICES TIED						
Community Services Leadership						
2373 - Preparing Australian Communities - LED Screens	48,060	48,060	75,158	75,158	123,218	123,218
2387 - Seeding New Investment	-	-	75,158	75,158	75,158	75,158
	48,060	48,060	-	-	48,060	48,060
Financial Management						
2070 - Indigenous Jobs Development Funding - DHCD	794,000	794,000	-	-	794,000	794,000
	794,000	794,000	-	-	794,000	794,000
Local Roads						
2330 - LRCI Phase 1 and 2 - Malabarn Road - Income	91,453	-	(91,453)	-	-	-
	91,453	91,453	(91,453)	(91,453)	-	-
Waste, Water & Sewerage Management						
2352 - WaRM - Waste and Resource Management	-	-	148,800	148,800	148,800	148,800
	-	-	148,800	148,800	148,800	148,800
Total Core Services Tied	933,513	842,060	91,453	223,958	1,066,018	1,066,018
COMMERCIAL SERVICES						
Total Commercial Services	252,908	886,748	(633,840)	-	252,908	(633,840)
COMMUNITY SERVICES						
Advocacy and Representation	-	1,994	(1,994)	-	-	(1,994)



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
3153 - Voice 2 Parliament Referendum Expenditure	-	1,994	-	-	-	1,994
Aged Care Services	1,004,819	273,005	731,814	731,814	1,004,819	273,005
3127 - Aged Care Transitional Support	45,799	45,799	-	-	45,799	45,799
3003 - NT Jobs Package - Aged Care	959,020	227,206	731,814	731,814	959,020	227,206
Community Safety Programs	1,132,127	221,454	910,673	910,673	1,132,127	221,454
3004 - Night Patrol	1,130,992	220,320	910,673	910,673	1,130,992	220,320
3129 - Strong Women for Healthy Country Network Forum	1,135	1,135	-	-	1,135	1,135
Community Services Leadership	50,000	471,650	(421,650)	(421,650)	50,000	471,650
3146 - Indigenous Skills and Employment Program	50,000	50,000	-	-	50,000	50,000
3068 - Manage Community Services	-	421,650	(421,650)	(421,650)	-	421,650
Community Support Programs	48,543	48,239	305	305	48,543	48,239
3070 - Australia Day Grant	3,376	-	3,376	3,376	3,376	-
3119 - Boundless possible Instagram Campaign	400	400	-	-	400	400
3145 - Celebrating Aboriginal Culture (Australia Day)	-	3,071	(3,071)	(3,071)	-	3,071
3121 - Mental Health and Suicide and Suicide Prevention awareness:	44,137	44,137	-	-	44,137	44,137
3128 - Territory Day Community Grant	631	631	-	-	631	631
Culture and Heritage	69,924	60,707	9,217	9,217	69,924	60,707
3141 - NAIDOC Week	24,924	15,707	9,217	9,217	24,924	15,707
3151 - NIAA - Local Investments Funding	45,000	45,000	-	-	45,000	45,000
Home and Community Care	1,721,519	1,379,488	342,030	342,030	1,721,519	1,379,488
3002 - Commonwealth Home Support Program (CHSP)	244,128	41,884	202,243	202,243	244,128	41,884
3135 - E-Tools - Commonwealth Home Support Program (CHSP)	1,477,391	1,337,604	139,787	139,787	1,477,391	1,337,604
Radio Broadcasting Services	219,474	3,487	215,987	215,987	219,474	3,487
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	35,000	3,487	31,513	31,513	35,000	3,487
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prgm (RIB)	184,474	-	184,474	184,474	184,474	-
Sport and Recreation	428,647	62,208	366,439	366,439	428,647	62,208
3012 - Remote Sport Program	428,641	62,202	366,439	366,439	428,641	62,202
3112 - Remote Sports Voucher Program	6	6	-	-	6	6
Youth Programs	899,934	366,644	533,290	533,290	899,934	366,644
3154 - Sports and Recreation	899,934	366,644	533,290	533,290	899,934	366,644
Total Community Services	5,574,987	2,888,877	2,686,111	2,686,111	5,574,987	2,888,877
RESERVE FUND PROJECTS						
Community Services Leadership						
IT & Communications						
5265 - Network Upgrade : Region	25,000	25,000	-	-	25,000	25,000
Total Reserve Fund Projects	25,000	25,000	-	-	25,000	25,000



Budget Presentation Summary
Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Net Result
Net Surplus / (Deficit) - Region	20,543,630	13,978,228	398,851	248,958	20,942,482	6,715,295



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
SDC: Gunbalanya						
CORE SERVICES UNTIED						
Administration & Customer Management						
2012 - Community Service Delivery	8,000	405,048	-	-	8,000	405,048
	8,000	(397,048)	-	-	8,000	(397,048)
Animal Control						
2001 - Animal Control	36,279	30,505	-	-	36,279	30,505
	36,279	5,774	-	-	36,279	5,774
Buildings & Facilities						
2008 - Maintain & construct council controlled buildings & land	5,433	154,653	-	-	5,433	154,653
2049 - Maintain staff houses	5,433	13,433	-	-	5,433	13,433
	-	141,220	-	-	-	141,220
	62,133	281,233	-	-	62,133	281,233
Fleet						
2048 - Maintain plant, equipment and motor vehicles	16,000	237,310	-	-	16,000	237,310
2016 - Operate Fuel Storage Facility	46,133	43,923	-	-	46,133	43,923
	-	2,210	-	-	-	2,210
Governance						
2071 - Manage Council Governance	-	8,529	-	-	-	8,529
	-	(8,529)	-	-	-	(8,529)
IT & Communications						
2038 - Manage Information Technology and Communications	-	16,586	-	-	-	16,586
	-	(16,586)	-	-	-	(16,586)
Lighting for Public Safety						
2004 - Install and maintain street lights	-	21,163	-	-	-	21,163
	-	(21,163)	-	-	-	(21,163)
Local Roads						
2009 - Maintain local roads	-	488,285	-	-	-	488,285
	-	(488,285)	-	-	-	(488,285)
Parks, Reserves & Open Spaces						
2010 - Manage and maintain cemeteries	186	300,066	-	-	186	300,066
2017 - Parks and Public Open Space - including weed control	-	1,084	-	-	-	1,084
	186	(298,981)	-	-	186	(298,981)
Public Relations						
2021 - Support Civic and community events	-	1,900	-	-	-	1,900
	-	(1,900)	-	-	-	(1,900)
Revenue Growth						
2040 - Manage Rates and charges	332,430	-	-	-	332,430	-
	332,430	332,430	-	-	332,430	332,430
Waste, Water & Sewerage Management						
2013 - Waste Management	360,737	354,361	-	-	360,737	354,361
	360,737	6,376	-	-	360,737	6,376
Total Core Services Untied	805,198	2,062,328	-	-	805,198	(1,257,130)
CORE SERVICES TIED						
Animal Control						
2967 - LAP - Animal Management Program	29,938	29,938	-	-	29,938	-
	29,938	29,938	-	-	29,938	29,938

Budget Presentation Summary

Financial Year 2023/24



Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
Culture and Heritage	-	2,812	-	-	-	2,812
3141 - NAIDOC Week	-	2,812	-	-	-	2,812
Home and Community Care	161	32,788	-	-	161	32,788
3002 - Commonwealth Home Support Program (CHSP)	161	32,788	-	-	161	32,788
Radio Broadcasting Services	-	123,582	-	-	-	123,582
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	-	6,503	-	-	-	6,503
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prqgm (RIB)	-	117,078	-	-	-	117,078
Sport and Recreation	-	97,825	-	-	-	97,825
3012 - Remote Sport Program	-	97,825	-	-	-	97,825
Youth Programs	469	212,285	-	-	469	212,285
3154 - Sports and Recreation	469	212,285	-	-	469	212,285
Total Community Services	1,267,201	2,080,045	-	-	1,267,201	2,080,045
RESERVE FUND PROJECTS						
Commercial Leadership	-	-	2,930	2,930	2,930	2,930
5294 - Concrete Stand for Diesel Tank - Gunbalanya	-	-	2,930	2,930	2,930	2,930
Youth Programs	-	-	-	-	-	-
Total Reserve Fund Projects	-	-	2,930	2,930	2,930	2,930
Net Surplus / (Deficit) - Gunbalanya	4,079,772	5,384,586	1,635,199	1,832,162	5,714,971	7,216,747
						(1,501,776)



Budget Presentation Summary Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
SDC: Jabiru						
CORE SERVICES UNITED						
Administration & Customer Management						
2012 - Community Service Delivery	13,170	(856,986)	-	(48,600)	13,170	(905,586)
	13,170	(856,986)	-	(48,600)	13,170	(905,586)
Animal Control						
2001 - Animal Control	41,866	23,801	-	-	41,866	23,801
	41,866	23,801	-	-	41,866	23,801
Buildings & Facilities						
2008 - Maintain & construct council controlled buildings & land	65	(563,680)	-	(68,260)	65	(631,940)
2049 - Maintain staff houses	-	(41,224)	-	-	-	(41,224)
	65	(522,456)	-	(68,260)	65	(590,717)
Fleet						
2048 - Maintain plant, equipment and motor vehicles	2,797	(172,326)	-	-	2,797	(172,326)
	2,797	(172,326)	-	-	2,797	(172,326)
Governance						
2023 - Conduct Council Elections	-	(15,376)	-	-	-	(15,376)
	-	(15,376)	-	-	-	(15,376)
IT & Communications						
2038 - Manage Information Technology and Communications	-	(7,580)	-	-	-	(7,580)
	-	(7,580)	-	-	-	(7,580)
Lighting for Public Safety						
2004 - Install and maintain street lights	-	(81,695)	-	-	-	(81,695)
	-	(81,695)	-	-	-	(81,695)
Local Roads						
2009 - Maintain local roads	-	(241,127)	-	-	-	(241,127)
	-	(241,127)	-	-	-	(241,127)
Parks, Reserves & Open Spaces						
2010 - Manage and maintain cemeteries	3,500	(422,767)	-	-	3,500	(422,767)
2017 - Parks and Public Open Space - including weed control	2,000	190	-	-	2,000	190
	1,500	(422,957)	-	-	1,500	(422,957)
Public Relations						
2021 - Support Civic and community events	-	(5,599)	-	-	-	(5,599)
	-	(5,599)	-	-	-	(5,599)
Revenue Growth						
2040 - Manage Rates and charges	1,330,448	33,000	-	-	1,330,448	1,297,448
	1,330,448	33,000	-	-	1,330,448	1,297,448
Sport and Recreation						
2218 - Sport and Recreation - Jabiru	-	(140,346)	-	-	-	(140,346)
	-	(140,346)	-	-	-	(140,346)
Swimming Pools						
2015 - Operate and maintain swimming pool	69,500	357,271	-	-	69,500	357,271
	69,500	357,271	-	-	69,500	357,271
Waste, Water & Sewerage Management						
2145 - Sewerage Management	3,291,301	1,325,373	-	-	3,291,301	1,965,928
2013 - Waste Management	735,194	96,724	-	-	735,194	638,470
2143 - Water Management - Jabiru	560,615	458,617	-	-	560,615	101,998
	1,995,492	770,032	-	-	1,995,492	1,225,459

Budget Presentation Summary

Financial Year 2023/24



Description	Operational		Capital		Total		
	Income	Expenses	Income	Expenses	Income	Expenses	
		Net Result		Net Result		Net Result	
Total Core Services Untied	4,752,648	4,266,458	486,189		4,752,648	4,383,318	369,329
CORE SERVICES TIED				116,860			(116,860)
Libraries	140,073	140,482	(409)		140,482	140,482	-
2374 - CBF - Jabiru Library Upgrade	-	409	(409)		409	409	-
2144 - Library Service: Jabiru	140,073	140,073	-		140,073	140,073	-
Waste, Water & Sewerage Management							
2377 - PIF - Sewerage Telemetry	-	-	-	117,920	117,920	117,920	-
	-	-	-	117,920	117,920	117,920	-
Total Core Services Tied	140,073	140,482	(409)	118,329	258,402	258,402	-
COMMERCIAL SERVICES							
Total Commercial Services	3,075,303	3,446,604	(371,301)	-	3,075,303	3,446,604	(371,301)
COMMUNITY SERVICES							
Aged Care Services							
3130 - eHCP - Home Care Packages Program from eTools	69,200	422,243	(353,043)	-	69,200	422,243	(353,043)
3001 - Home Care Packages Program (HCP)	33,000	33,000	-	-	33,000	33,000	-
3003 - NT Jobs Package - Aged Care	36,200	164,256	(128,056)	-	36,200	164,256	(128,056)
	-	224,987	(224,987)	-	-	224,987	(224,987)
Children Services							
3134 - Support Child Care Services - Jabiru	66,666	66,666	-	-	66,666	66,666	-
	66,666	66,666	-	-	66,666	66,666	-
Community Safety Programs							
3147 - Jabiru Safe and Healthy Youth Project	10,377	10,377	-	-	10,377	10,377	-
	10,377	10,377	-	-	10,377	10,377	-
Community Support Programs							
3070 - Australia Day Grant	7,657	8,725	(1,068)	-	7,657	8,725	(1,068)
3145 - Celebrating Aboriginal Culture (Australia Day)	-	600	(600)	-	-	600	(600)
3150 - Ninja Warrior Obstacle Course	507	-	507	-	507	-	507
	7,150	8,125	(975)	-	7,150	8,125	(975)
Culture and Heritage							
3141 - NAIDOC Week	5,000	7,465	(2,465)	-	5,000	7,465	(2,465)
3155 - National Australia Day Council - Australia Day Grant	-	2,465	(2,465)	-	-	2,465	(2,465)
	5,000	5,000	-	-	5,000	5,000	-
Home and Community Care							
3002 - Commonwealth Home Support Program (CHSP)	-	83,006	(83,006)	-	-	83,006	(83,006)
	-	83,006	(83,006)	-	-	83,006	(83,006)
Sport and Recreation							
3012 - Remote Sport Program	-	15,646	(15,646)	-	-	15,646	(15,646)
	-	15,646	(15,646)	-	-	15,646	(15,646)
Total Community Services	158,900	614,129	(455,229)	-	158,900	614,129	(455,229)
RESERVE FUND PROJECTS							



Budget Presentation Summary
Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
Buildings & Facilities						
5292 - Capital Reserve - Upgrade Council Office Jabiru Stage 2	-	-	(52,805)	(52,805)	(52,805)	(52,805)
Infrastructure Services Leadership						
Local Roads						
5197 - Roadworks Bagshaw Road Maningrida and Jabiru Drive Jabiru	-	-	(752)	(752)	(752)	(752)
Total Reserve Fund Projects	-	-	(53,557)	(52,805)	(53,557)	(52,805)
Net Surplus / (Deficit) - Jabiru	8,126,923	8,467,672	64,772	181,976	8,191,696	8,649,648
						(457,952)



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
SDC: Maningrida						
CORE SERVICES UNTIED						
Administration & Customer Management						
2012 - Community Service Delivery	50,928	475,714	-	-	50,928	475,714
	50,928	(424,786)	-	-	50,928	(424,786)
Animal Control						
2001 - Animal Control	61,160	38,131	-	-	61,160	38,131
	61,160	23,029	-	-	61,160	23,029
Buildings & Facilities						
2008 - Maintain & construct council controlled buildings & land	44,652	210,517	-	60,000	44,652	270,517
2049 - Maintain staff houses	-	53,569	-	-	-	53,569
	44,652	(112,296)	-	(60,000)	44,652	(172,296)
Fleet						
2048 - Maintain plant, equipment and motor vehicles	67,919	92,141	-	-	67,919	92,141
	67,919	(24,222)	-	-	67,919	(24,222)
Governance						
2071 - Manage Council Governance	-	9,395	-	-	-	9,395
	-	(9,395)	-	-	-	(9,395)
IT & Communications						
2038 - Manage Information Technology and Communications	-	17,593	-	-	-	17,593
	-	(17,593)	-	-	-	(17,593)
Lighting for Public Safety						
2004 - Install and maintain street lights	-	42,943	-	-	-	42,943
	-	(42,943)	-	-	-	(42,943)
Local Roads						
2009 - Maintain local roads	10,325	335,174	-	-	10,325	335,174
	10,325	(324,850)	-	-	10,325	(324,850)
Parks, Reserves & Open Spaces						
2010 - Manage and maintain cemeteries	11,071	398,696	-	-	11,071	398,696
2017 - Parks and Public Open Space - including weed control	1,000	7,609	-	-	1,000	7,609
	10,071	(381,015)	-	-	10,071	(381,015)
Public Relations						
2021 - Support Civic and community events	-	1,780	-	-	-	1,780
	-	(1,780)	-	-	-	(1,780)
Revenue Growth						
2040 - Manage Rates and charges	562,454	-	-	-	562,454	-
	562,454	562,454	-	-	562,454	562,454
Swimming Pools						
2015 - Operate and maintain swimming pool	1,798	286,216	-	-	1,798	286,216
	1,798	(284,418)	-	-	1,798	(284,418)
Waste, Water & Sewerage Management						
2013 - Waste Management	693,463	594,431	-	-	693,463	594,431
	693,463	99,032	-	-	693,463	99,032
Total Core Services Untied	1,503,770	2,502,732	-	60,000	1,503,770	2,562,732
		(998,962)		(60,000)		(1,058,962)
CORE SERVICES TIED						



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
Animal Control						
2967 - LAP - Animal Management Program	31,977	31,977	-	-	31,977	31,977
Community Services Leadership						
2979 - LAP - New Year Fireworks - Maningrida	80,000	80,000	-	-	80,000	80,000
Community Support Programs						
2952 - LAP - Community initiatives and events in Maningrida	23,771	23,771	-	-	23,771	23,771
Culture and Heritage						
2981 - LAP - Additional installation of hard structure at Clinic	43,450	43,450	-	-	43,450	43,450
Infrastructure Services Leadership						
2973 - LAP - Purchase and Install New Seaside Bus shelters - MAN	48,057	-	48,057	-	48,057	48,057
Lighting for Public Safety						
2978 - LAP - Solar Lights a Basketball Courts/Bottom Camp/Office	100,814	4,143	-	96,671	100,814	100,814
2968 - LAP - Solar Lights at the TAKEWAY STORES - Maningrida	96,671	-	-	96,671	96,671	96,671
Local Authorities Administration						
2178 - Local Authorities Community Project Income	214,482	214,482	-	-	214,482	214,482
Local Roads						
2375 - LRCI Phase 3 - Malabom Road - Maningrida	-	-	2,380,165	2,380,165	2,380,165	2,380,165
2383 - LRCI Phase 4 - Malabom Road - Maningrida	-	-	1,079,260	1,079,260	1,079,260	1,079,260
2359 - Mala la Rd - Maningrida - DIPL S1m	-	-	540,268	540,268	540,268	540,268
2360 - R2R - Malala Road (non gazetted) Maningrida - From Lot 731	-	-	220,368	220,368	220,368	220,368
Sport and Recreation						
2384 - ABA - Maningrida Oval Changerooms	449,755	8,001	540,466	982,220	990,221	990,221
2950 - LAP - Basketball Competitions - Maningrida	-	-	540,466	540,466	540,466	540,466
2945 - LAP - Construct 2 Half Basketball Courts- Maningrida	8,001	8,001	-	-	8,001	8,001
2972 - LAP - Installation of Bollards and Plaque at half basketball	367,890	-	-	367,890	367,890	367,890
2977 - LAP - Purchase of Grandstands and Additional Pedestrian	2,106	-	-	2,106	2,106	2,106
Waste, Water & Sewerage Management						
2976 - LAP - Extension and Upgrade of WARC office public abllution	71,758	-	-	71,758	71,758	71,758
Total Core Services Tied	8,283	8,283	-	-	8,283	8,283
COMMERCIAL SERVICES						
Total Commercial Services	1,000,590	414,107	2,920,631	3,507,113	3,921,221	3,921,221
COMMUNITY SERVICES						
Community Support Programs						
3070 - Australia Day Grant	-	600	-	-	-	600
Culture and Heritage						
3141 - NAIDOC Week	-	600	-	-	-	600
Total	1,292,414	1,035,146	1,292,414	1,035,146	1,292,414	1,035,146
COMMUNITY SERVICES						
Community Support Programs						
3070 - Australia Day Grant	-	600	-	-	-	600
Culture and Heritage						
3141 - NAIDOC Week	-	600	-	-	-	600
Total	1,302	1,302	1,302	1,302	1,302	1,302



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
Radio Broadcasting Services						
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	-	48,480	-	-	-	48,480
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prgm (RIB)	-	14,270	-	-	-	14,270
	-	34,210	-	-	-	34,210
Sport and Recreation						
3012 - Remote Sport Program	-	141,667	-	-	-	141,667
	-	141,667	-	-	-	141,667
Youth Programs						
3143 - Culture school Holiday Activities in Maningrida	760	132,165	-	-	760	132,165
3154 - Sports and Recreation	0	0	-	-	0	0
3133 - Youth Mobile Gym Program - Maningrida	-	131,405	-	-	-	131,405
	760	760	-	-	760	760
Total Community Services	760	324,214	-	-	760	324,214
RESERVE FUND PROJECTS						
Community Services Leadership						
5278 - Purchase Ride on Mower - Maningrida	-	-	34,652	34,652	34,652	34,652
	-	-	34,652	34,652	34,652	34,652
Local Roads						
5197 - Roadworks Bagshaw Road Maningrida and Jabiru Drive Jabi	-	-	752	-	752	752
	-	-	752	-	752	752
Sport and Recreation						
	-	-	-	-	-	-
Total Reserve Fund Projects	-	-	35,404	34,652	35,404	34,652
Net Surplus / (Deficit) - Maningrida	3,797,534	4,276,199	2,956,035	3,601,766	6,753,569	(1,124,386)



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
SDC: Minjilang						
CORE SERVICES UNTIED						
Administration & Customer Management						
2012 - Community Service Delivery	16,000	457,826	(441,826)	-	16,000	457,826
	16,000	457,826	(441,826)	-	16,000	457,826
Animal Control						
2001 - Animal Control	7,228	23,026	(15,798)	-	7,228	23,026
	7,228	23,026	(15,798)	-	7,228	23,026
Buildings & Facilities						
2008 - Maintain & construct council controlled buildings & land	-	49,718	(49,718)	-	-	49,718
2049 - Maintain staff houses	-	1,868	(1,868)	-	-	1,868
	-	47,850	(47,850)	-	-	47,850
	-	47,850	(47,850)	-	-	47,850
Fleet						
2048 - Maintain plant, equipment and motor vehicles	167,943	247,842	(79,899)	-	167,943	247,842
2016 - Operate Fuel Storage Facility	7,000	121,032	(114,032)	-	7,000	121,032
	160,943	126,810	34,133	-	160,943	126,810
	160,943	126,810	34,133	-	160,943	126,810
Governance						
2071 - Manage Council Governance	-	8,105	(8,105)	-	-	8,105
	-	8,105	(8,105)	-	-	8,105
IT & Communications						
2038 - Manage Information Technology and Communications	-	16,585	(16,585)	-	-	16,585
	-	16,585	(16,585)	-	-	16,585
Lighting for Public Safety						
2004 - Install and maintain street lights	-	7,655	(7,655)	-	-	7,655
	-	7,655	(7,655)	-	-	7,655
Local Roads						
2009 - Maintain local roads	3,664	156,440	(152,775)	-	3,664	156,440
	3,664	156,440	(152,775)	-	3,664	156,440
Parks, Reserves & Open Spaces						
2010 - Manage and maintain cemeteries	21,266	218,154	(196,888)	12,703	21,266	230,590
2017 - Parks and Public Open Space - including weed control	-	12,315	(12,315)	-	-	12,315
	21,266	205,838	(184,572)	12,703	21,266	218,541
	21,266	205,838	(184,572)	12,703	21,266	218,541
Public Relations						
2021 - Support Civic and community events	-	1,900	(1,900)	-	-	1,900
	-	1,900	(1,900)	-	-	1,900
Revenue Growth						
2040 - Manage Rates and charges	53,472	-	53,472	-	53,472	-
	53,472	-	53,472	-	53,472	-
Waste, Water & Sewerage Management						
2013 - Waste Management	62,844	182,452	(119,608)	-	62,844	182,452
	62,844	182,452	(119,608)	-	62,844	182,452
Total Core Services Untied	332,418	1,369,702	(1,037,285)	12,703	332,418	1,382,405
CORE SERVICES TIED						
Animal Control						
2957 - LAP - Animal Management Program	3,366	3,366	-	-	3,366	3,366
	3,366	3,366	-	-	3,366	3,366



Budget Presentation Summary Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
Lighting for Public Safety						
2944 - LAP - Solar Lights - Minjilang	28,452	-	28,452	(28,452)	28,452	28,452
	28,452	28,452	28,452	(28,452)	28,452	-
Local Authorities Administration						
2178 - Local Authorities Community Project Income	34,058	-	-	-	34,058	34,058
	34,058	34,058	-	-	34,058	-
Local Roads						
2974 - LAP - 4 Speed Bump - Minjilang	11,594	-	-	-	11,594	11,594
	11,594	11,594	-	-	11,594	-
Sport and Recreation						
2984 - LAP - Supply and Install General Purpose Power Outlet	29,150	-	-	-	29,150	29,150
	29,150	29,150	-	-	29,150	-
Total Core Services Tied	106,620	78,168	28,452	(28,452)	106,620	106,620
COMMERCIAL SERVICES						
Total Commercial Services	774,283	491,314	282,969		774,283	282,969
COMMUNITY SERVICES						
Aged Care Services						
3003 - NT Jobs Package - Aged Care	-	493	-	-	-	493
	-	493	-	-	-	493
Children Services						
3028 - Manage Creche	721,904	-	-	-	721,904	721,904
	721,904	721,904	-	-	721,904	-
Community Safety Programs						
3004 - Night Patrol	-	323,248	-	-	-	323,248
	-	323,248	-	-	-	323,248
Community Support Programs						
3070 - Australia Day Grant	1,250	600	650	-	1,250	650
	-	600	(600)	-	-	(600)
3145 - Celebrating Aboriginal Culture (Australia Day)	1,250	-	1,250	-	1,250	-
Culture and Heritage						
3141 - NAIDOC Week	-	1,125	(1,125)	-	-	1,125
	-	1,125	(1,125)	-	-	1,125
Home and Community Care						
3002 - Commonwealth Home Support Program (CHSP)	-	27,010	(27,010)	-	-	27,010
	-	27,010	(27,010)	-	-	27,010
Radio Broadcasting Services						
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	-	5,929	(5,929)	-	-	5,929
	-	5,620	(5,620)	-	-	5,620
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prgm (RIB)	-	309	(309)	-	-	309
Sport and Recreation						
3012 - Remote Sport Program	-	48,802	(48,802)	-	-	48,802
	-	48,802	(48,802)	-	-	48,802
Youth Programs						
3154 - Sports and Recreation	-	92,882	(92,882)	-	-	92,882
	-	92,882	(92,882)	-	-	92,882

Budget Presentation Summary

Financial Year 2023/24



Description	Operational		Capital		Total		
	Income	Expenses	Income	Expenses	Income	Expenses	
		Net Result		Net Result		Net Result	
2381 - Waruwi Community Hall Upgrade	-	35,210	(35,210)	415,000	415,000	450,210	(35,210)
Commercial Leadership	15,000	15,000	-	-	15,000	15,000	-
2385 - DCMC - Local Decision Making Waruwi	15,000	15,000	-	-	15,000	15,000	-
Local Authorities Administration	8,812	8,812	-	-	8,812	8,812	-
2178 - Local Authorities Community Project Income	8,812	8,812	-	-	8,812	8,812	-
Parks, Reserves & Open Spaces	12,640	-	12,640	12,640	12,640	12,640	-
2959 - LAP - Replace Solar Lights - Waruwi	12,640	-	12,640	12,640	12,640	12,640	-
Total Core Services Tied	41,501	64,071	(22,570)	427,640	415,000	491,711	(35,210)
COMMERCIAL SERVICES	841,001	463,566	377,435	-	841,001	463,566	377,435
Total Commercial Services							
COMMUNITY SERVICES							
Aged Care Services	-	298,799	(298,799)	-	-	298,799	(298,799)
3003 - NT Jobs Package - Aged Care	-	298,799	(298,799)	-	-	298,799	(298,799)
Children Services	605,049	605,049	-	-	605,049	605,049	-
3028 - Manage Creche	540,582	540,582	-	-	540,582	540,582	-
3009 - Waruwi Outside School Hours Care	64,467	64,467	-	-	64,467	64,467	-
Community Safety Programs	-	321,907	(321,907)	-	-	321,907	(321,907)
3004 - Night Patrol	-	321,907	(321,907)	-	-	321,907	(321,907)
Community Support Programs	1,250	600	650	-	1,250	600	650
3070 - Australia Day Grant	-	600	(600)	-	-	600	(600)
3145 - Celebrating Aboriginal Culture (Australia Day)	1,250	-	1,250	-	1,250	-	1,250
Culture and Heritage	5,000	6,512	(1,512)	-	5,000	6,512	(1,512)
3141 - NAIDOC Week	-	1,512	(1,512)	-	-	1,512	(1,512)
3155 - National Australia Day Council - Australia Day Grant	5,000	5,000	-	-	5,000	5,000	-
Home and Community Care	200	59,800	(59,600)	-	200	59,800	(59,600)
3002 - Commonwealth Home Support Program (CHSP)	-	59,600	(59,600)	-	-	59,600	(59,600)
3089 - Power Cards for Community Care Clients	200	200	-	-	200	200	-
Radio Broadcasting Services	-	37,996	(37,996)	-	-	37,996	(37,996)
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	-	5,120	(5,120)	-	-	5,120	(5,120)
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prgm (RIB)	-	32,876	(32,876)	-	-	32,876	(32,876)
Sport and Recreation	-	62,500	(62,500)	-	-	62,500	(62,500)
3012 - Remote Sport Program	-	62,500	(62,500)	-	-	62,500	(62,500)
Youth Programs	-	97,187	(97,187)	-	-	97,187	(97,187)
3154 - Sports and Recreation	-	97,187	(97,187)	-	-	97,187	(97,187)



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
SDC: All						
CORE SERVICES UNITED						
Administration & Customer Management						
2012 - Community Service Delivery	3,940,742	3,235,147	705,595		3,940,742	3,283,747
	3,940,742	3,235,147	705,595	(48,600)	3,940,742	3,283,747
						656,995
Administration of Local Laws						
2030 - Manage Technical Services	-	191,979	(191,979)		-	191,979
	-	191,979	(191,979)		-	191,979
						(191,979)
Advocacy and Representation						
2028 - Executive leadership CEO	-	524,713	(524,713)		-	524,713
	-	524,713	(524,713)		-	524,713
						(524,713)
Animal Control						
2001 - Animal Control	158,070	142,525	15,545		158,070	142,525
	158,070	142,525	15,545		158,070	142,525
						15,545
Asset Management						
2058 - Manage Assets	-	124,134	(124,134)		-	124,134
	-	124,134	(124,134)		-	124,134
						(124,134)
Buildings & Facilities						
2008 - Maintain & construct council controlled buildings & land	2,029,335	1,427,991	601,344		2,029,335	1,588,804
2049 - Maintain staff houses	5,433	276,713	(271,280)	160,813	5,433	276,713
	2,023,902	1,151,279	872,624	(160,813)	2,023,902	1,312,092
						711,811
Council Planning and Reporting						
2029 - Executive and Corporate Services	-	322,587	(322,587)		-	322,587
	-	322,587	(322,587)		-	322,587
						(322,587)
Culture and Heritage						
2350 - Cultural Safety & Partnerships	-	188,293	(188,293)		-	188,293
	-	188,293	(188,293)		-	188,293
						(188,293)
Exec/Corporate Services						
2065 - Executive Officer - Advocacy and Strategy	-	274,994	(274,994)		-	274,994
2234 - Manage Organisational Growth	-	123,061	(123,061)		-	123,061
	-	151,932	(151,932)		-	151,932
						(151,932)
Financial Management						
2025 - Corporate Financial Management	3,115,392	1,006,192	2,109,200		3,115,392	1,006,192
	3,115,392	1,006,192	2,109,200		3,115,392	1,006,192
						2,109,200
Fleet						
2048 - Maintain plant, equipment and motor vehicles	1,204,092	1,246,329	(42,237)	241,346	1,445,438	1,246,329
2016 - Operate Fuel Storage Facility	997,016	1,075,596	(78,580)	241,346	1,238,361	1,075,596
	207,076	170,733	36,343		207,076	170,733
						36,343
Governance						
2023 - Conduct Council Elections	-	934,574	(934,574)		-	934,574
2071 - Manage Council Governance	-	53,506	(53,506)		-	53,506
	-	881,068	(881,068)		-	881,068
						(881,068)
Human Resources						
2037 - Human Resource Management	10,602	1,008,277	(997,675)		10,602	1,008,277
2333 - Learning and Development	-	734,831	(734,831)		-	734,831
2039 - Manage Work Health and Safety	10,602	119,878	(109,277)		10,602	119,878
	-	153,568	(153,568)		-	153,568
						(153,568)
IT & Communications						
	781,280	1,208,338	(427,058)		781,280	1,208,338
						(427,058)



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total		
	Income	Expenses	Income	Expenses	Income	Expenses	
		Net Result		Net Result		Net Result	
2038 - Manage Information Technology and Communications	781,280	1,208,338	(427,058)	-	781,280	1,208,338	(427,058)
Lighting for Public Safety	-	160,806	(160,806)	-	-	160,806	(160,806)
2004 - Install and maintain street lights	-	160,806	(160,806)	-	-	160,806	(160,806)
Local Roads	1,481,768	1,490,096	(8,329)	-	1,481,768	1,490,096	(8,329)
2009 - Maintain local roads	1,481,768	1,490,096	(8,329)	-	1,481,768	1,490,096	(8,329)
Parks, Reserves & Open Spaces	36,024	1,614,884	(1,578,861)	12,703	36,024	1,627,587	(1,591,563)
2010 - Manage and maintain cemeteries	3,000	28,159	(25,159)	-	3,000	28,159	(25,159)
2017 - Parks and Public Open Spaces - including weed control	33,024	1,586,725	(1,553,702)	12,703	33,024	1,599,428	(1,566,404)
Public Relations	14	200,390	(200,376)	-	14	200,390	(200,376)
2042 - Public Relations and Communications	-	179,691	(179,691)	-	-	179,691	(179,691)
2156 - Publish the West Arnhem Wire Newsletter	14	7,620	(7,606)	-	14	7,620	(7,606)
2021 - Support Civic and community events	-	13,079	(13,079)	-	-	13,079	(13,079)
Records Management	-	102,039	(102,039)	-	-	102,039	(102,039)
2035 - Records Management	-	102,039	(102,039)	-	-	102,039	(102,039)
Revenue Growth	2,562,869	58,200	2,504,669	-	2,562,869	58,200	2,504,669
2109 - Manage Council Investments	180,000	-	180,000	-	180,000	-	180,000
2040 - Manage Rates and charges	2,382,869	58,200	2,324,669	-	2,382,869	58,200	2,324,669
Risk Management	1,455,668	1,845,863	(390,195)	-	1,455,668	1,845,863	(390,195)
2036 - Manage corporate risk	1,455,668	1,840,263	(384,595)	-	1,455,668	1,840,263	(384,595)
2205 - Manage Internal Audit : Region	-	5,600	(5,600)	-	-	5,600	(5,600)
Sport and Recreation	66,032	206,378	(140,346)	-	66,032	206,378	(140,346)
3142 - Kurrung Sports Carnival - Sport Australia	66,032	66,032	-	-	66,032	66,032	-
2218 - Sport and Recreation - Jabiru	-	140,346	(140,346)	-	-	140,346	(140,346)
Swimming Pools	71,298	643,487	(572,189)	-	71,298	643,487	(572,189)
2015 - Operate and maintain swimming pool	71,298	643,487	(572,189)	-	71,298	643,487	(572,189)
Waste, Water & Sewerage Management	4,504,718	2,879,551	1,625,167	-	4,504,718	2,879,551	1,625,167
2145 - Sewerage Management	735,194	96,724	638,470	-	735,194	96,724	638,470
2013 - Waste Management	1,774,032	2,012,795	(238,763)	-	1,774,032	2,012,795	(238,763)
2143 - Water Management Jabiru	1,995,492	770,032	1,225,459	-	1,995,492	770,032	1,225,459
Total Core Services Untied	21,417,904	21,037,768	380,136	241,346	21,659,249	21,259,884	399,365
CORE SERVICES TIED				222,116			19,230
Animal Control	70,331	70,331	-	-	70,331	70,331	-
2967 - LAP - Animal Management Program	70,331	70,331	-	-	70,331	70,331	-
Buildings & Facilities	-	35,210	(35,210)	415,000	415,000	450,210	(35,210)
2381 - Waruwil Community Hall Upgrade	-	35,210	(35,210)	415,000	415,000	450,210	(35,210)



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
Commercial Leadership						
2385 - DCMC - Local Decision Making Warnuwi	15,000	15,000	-	-	15,000	15,000
	15,000	-	-	-	15,000	-
Community Safety Programs						
2957 - LAP - Portable LED Screen Gunbalanya	11,801	750	11,051	(11,051)	11,801	11,801
	11,801	11,051	-	(11,051)	11,801	11,801
Community Services Leadership						
2979 - LAP - New Year Fireworks - Maningrida	141,370	141,370	75,158	75,158	216,528	216,528
2982 - LAP - Purchase of Men's Shed Fencing Materials - Gunbalan	80,000	80,000	-	-	80,000	80,000
2373 - Preparing Australian Communities - LED Screens	13,310	13,310	-	-	13,310	13,310
2387 - Seeding New Investment	-	-	75,158	75,158	75,158	75,158
	48,060	48,060	-	-	48,060	48,060
Community Support Programs						
2952 - LAP - Community initiatives and events in Maningrida	23,771	23,771	-	-	23,771	23,771
	23,771	23,771	-	-	23,771	23,771
Culture and Heritage						
2981 - LAP - Additional installation of hard structure at Clinic	43,450	43,450	-	-	43,450	43,450
	43,450	43,450	-	-	43,450	43,450
Financial Management						
2070 - Indigenous Jobs Development Funding - DHCD	794,000	794,000	-	-	794,000	794,000
	794,000	794,000	-	-	794,000	794,000
Infrastructure Services Leadership						
2973 - LAP - Purchase and Install New Seaside Bus shelters - MAN	48,057	-	48,057	(48,057)	48,057	48,057
	48,057	48,057	-	(48,057)	48,057	48,057
Libraries						
2374 - CBF - Jabiru Library Upgrade	140,073	140,482	409	409	140,482	140,482
2144 - Library Service: Jabiru	-	409	409	409	409	409
	140,073	140,073	-	-	140,073	140,073
Lighting for Public Safety						
2944 - LAP - Solar Lights - Minjilang	152,622	14,074	138,548	(138,548)	152,622	152,622
2978 - LAP - Solar Lights a Basketball Courts/Bottom Camp/Office	28,452	-	28,452	(28,452)	28,452	28,452
2971 - LAP - Solar Lights at Entrance Road - Gunbalanya, AIRPOR	96,671	-	96,671	(96,671)	96,671	96,671
2985 - LAP - SOLAR LIGHTS at GUNBALANYA BACK ROAD	9,931	9,931	-	-	9,931	9,931
2968 - LAP - Solar Lights at the TAKEWAY STORES - Maningrida	13,425	-	13,425	(13,425)	13,425	13,425
	4,143	4,143	-	-	4,143	4,143
Local Authorities Administration						
2178 - Local Authorities Community Project Income	338,023	338,023	-	-	338,023	338,023
	338,023	338,023	-	-	338,023	338,023
Local Roads						
2974 - LAP - 4 Speed Bump - Minjilang	103,046	11,594	91,453	(91,453)	103,046	103,046
2330 - LRCI Phase 1 and 2 - Malabam Road - Income	11,594	11,594	-	-	11,594	11,594
2375 - LRCI Phase 3 - Malabam Road - Maningrida	91,453	-	91,453	(91,453)	91,453	91,453
2393 - LRCI Phase 4 - Malabam Road - Maningrida	-	-	1,079,260	(1,079,260)	1,079,260	1,079,260
2359 - Mala la Rd - Maningrida - DIPL \$1m	-	-	540,268	(540,268)	540,268	540,268
2388 - R2R - Main Road Gunbalanya - Lot 651 to Lot 330	-	-	220,368	(220,368)	220,368	220,368
2380 - R2R - Maljala Road (non gazetted) Maningrida - From Lot 73/	-	-	540,269	(540,269)	540,269	540,269
	-	-	540,269	(540,269)	540,269	540,269
Parks, Reserves & Open Spaces						
2980 - LAP - Additional Garden Hard Structure at the Billabong	302,926	117,800	185,126	(185,126)	302,926	302,926
2951 - LAP - Children's Playground Co-contribution - Gunbalanya	117,800	117,800	-	-	117,800	117,800
	57,350	-	57,350	(57,350)	57,350	57,350



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
		Net Result		Net Result		Net Result
2956 - LAP - Community Garden Hard Structure & Amenities Lot 64	72,321	-	72,321	-	72,321	-
2983 - LAP - Installation of hard structure at the Gurbalanyia Office	42,816	-	42,816	-	42,816	-
2959 - LAP - Replace Solar Lights - Warnuwi	12,640	-	12,640	-	12,640	-
Sport and Recreation	478,905	37,151	441,754	2,074,220	2,111,371	2,111,371
2394 - ABA - Maningrida Oval Changerooms	-	-	-	540,466	540,466	-
2386 - Gurbalanyia Oval Lighting	-	-	-	1,092,000	1,092,000	-
2950 - LAP - Basketball Competitions - Maningrida	8,001	8,001	-	-	8,001	-
2945 - LAP - Construct 2 Half Basketball Courts- Maningrida	367,890	-	367,890	367,890	367,890	-
2972 - LAP - Installation of Bollards and Plaque at half basketball	2,106	-	2,106	2,106	2,106	-
2977 - LAP - Purchase of Grandstands and Additional Pedestrian	71,758	-	71,758	71,758	71,758	-
2984 - LAP - Supply and Install General Purpose Power Outlet	29,150	-	29,150	-	29,150	-
Waste, Water & Sewerage Management	8,283	8,283	266,720	266,720	275,003	275,003
2976 - LAP - Extension and Upgrade of WARC office public abluion	8,283	-	-	-	8,283	-
2377 - PIF - Sewerage Telemetry	-	-	117,920	117,920	117,920	-
2352 - WaRM - Waste and Resource Management	-	-	148,800	148,800	148,800	-
Total Core Services Tied	2,671,658	1,791,288	880,370	6,134,315	7,890,393	(35,210)
COMMERCIAL SERVICES	7,793,920	7,313,191	480,729	-	7,793,920	480,729
COMMUNITY SERVICES	-	1,994	(1,994)	-	-	(1,994)
Advocacy and Representation	-	1,994	(1,994)	-	-	(1,994)
3153 - Voice 2 Parliament Referendum Expenditure	-	1,994	(1,994)	-	-	(1,994)
Aged Care Services	1,499,014	1,499,014	-	-	1,499,014	1,499,014
3127 - Aged Care Transitional Support	45,799	45,799	-	-	45,799	-
3130 - eHCP - Home Care Packages Program from eTools	235,000	235,000	-	-	235,000	-
3001 - Home Care Packages Program (HCP)	259,195	259,195	-	-	259,195	-
3003 - NT Jobs Package - Aged Care	959,020	959,020	-	-	959,020	-
Children Services	1,393,619	1,393,619	-	-	1,393,619	1,393,619
3028 - Manage Creche	1,262,486	1,262,486	-	-	1,262,486	-
3134 - Support Child Care Services - Jabiru	66,666	66,666	-	-	66,666	-
3009 - Warnuwi Outside School Hours Care	64,467	64,467	-	-	64,467	-
Community Safety Programs	1,941,214	1,941,214	-	-	1,941,214	1,941,214
3139 - Flexible Support Packages and COVID-19 Service Delivery C	71,615	71,615	-	-	71,615	-
3147 - Jabiru Safe and Healthy Youth Project	10,377	10,377	-	-	10,377	-
3004 - Night Patrol	1,130,992	1,130,992	-	-	1,130,992	-
3129 - Strong Women for Healthy Country Network Forum	1,135	1,135	-	-	1,135	-
3152 - TFHC - Womens Safe House NPA	200,202	200,202	-	-	200,202	-
3087 - Women's Safe House : Gurbalanyia	526,894	526,894	-	-	526,894	-
Community Services Leadership	50,000	471,650	(421,650)	-	50,000	(421,650)
3146 - Indigenous Skills and Employment Program	50,000	50,000	-	-	50,000	-
3058 - Manage Community Services	-	421,650	(421,650)	-	-	(421,650)



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
Community Support Programs	101,567	100,815	752	752	101,567	100,815
3070 - Australia Day Grant	3,376	2,624	752	752	3,376	2,624
3119 - Boundless possible Instagram Campaign	400	400	-	-	400	400
3145 - Celebrating Aboriginal Culture (Australia Day)	3,071	3,071	-	-	3,071	3,071
3120 - Domestic Family & Sexual Violence Program	35,652	35,652	-	-	35,652	35,652
3121 - Mental Health and Suicide and Suicide Prevention awareness:	44,137	44,137	-	-	44,137	44,137
3150 - Ninja Warrior Obstacle Course	14,300	14,300	-	-	14,300	14,300
3126 - Territory Day Community Grant	631	631	-	-	631	631
Culture and Heritage	79,924	79,924	-	-	79,924	79,924
3141 - NAIDOC Week	24,924	24,924	-	-	24,924	24,924
3155 - National Australia Day Council - Australia Day Grant	10,000	10,000	-	-	10,000	10,000
3151 - NIAA - Local Investments Funding	45,000	45,000	-	-	45,000	45,000
Home and Community Care	1,721,880	1,582,092	139,787	139,787	1,721,880	1,582,092
3002 - Commonwealth Home Support Program (CHSP)	244,289	244,289	-	-	244,289	244,289
3135 - E-Tools - Commonwealth Home Support Program (CHSP)	1,477,391	1,337,804	139,787	139,787	1,477,391	1,337,804
3089 - Power Cards for Community Care Clients	200	200	-	-	200	200
Radio Broadcasting Services	219,474	219,474	-	-	219,474	219,474
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	35,000	35,000	-	-	35,000	35,000
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prqgm (RIB)	184,474	184,474	-	-	184,474	184,474
Sport and Recreation	428,647	428,647	-	-	428,647	428,647
3012 - Remote Sport Program	428,641	428,641	-	-	428,641	428,641
3112 - Remote Sports Voucher Program	6	6	-	-	6	6
Youth Programs	901,163	901,163	-	-	901,163	901,163
3143 - Culture school Holiday Activities in Maningrida	0	0	-	-	0	0
3154 - Sports and Recreation	900,403	900,403	-	-	900,403	900,403
3133 - Youth Mobile Gym Program - Maningrida	760	760	-	-	760	760
Total Community Services	8,336,502	8,619,607	(283,105)	(283,105)	8,336,502	8,619,607
RESERVE FUND PROJECTS	-	-	-	-	-	-
Buildings & Facilities	-	-	(52,805)	(52,805)	(52,805)	(52,805)
5292 - Capital Reserve -Upgrade Council Office Jabiru Stage 2	-	-	(52,805)	(52,805)	(52,805)	(52,805)
Commercial Leadership	2,930	2,930	-	-	2,930	2,930
5294 - Concrete Stand for Diesel Tank - Gunbalanya	2,930	2,930	-	-	2,930	2,930
Community Services Leadership	70,132	69,305	827	827	70,132	70,132
5279 - Purchase Ride on Mower - Maningrida	-	34,652	34,652	-	34,652	34,652
5280 - Purchase Ride on Mower - Mirijiang	-	34,652	34,652	827	35,479	35,479
Infrastructure Services Leadership	-	-	-	-	-	-
IT & Communications	25,000	25,000	-	-	25,000	25,000



Budget Presentation Summary

Financial Year 2023/24

Description	Operational		Capital		Total	
	Income	Expenses	Income	Expenses	Income	Expenses
5265 - Network Upgrade : Region	-	-	25,000	25,000	25,000	25,000
Local Roads						
5167 - Kerb and Channel Airport to Workshop Road - Warriuh	-	-	43,480	43,480	43,480	43,480
Sport and Recreation						
Waste, Water & Sewerage Management						
Youth Programs						
Total Reserve Fund Projects	-	827	88,737	87,911	88,737	88,737
Net Surplus / (Deficit) - All SDCs	40,219,984	38,762,680	5,548,817	6,444,341	45,768,801	45,207,021
						561,780

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Description	Operational Net Result			Capital Net Result			Total Net Result		
	Current	Previous	Variance %	Current	Previous	Variance %	Current	Previous	Variance %
Lighting for Public Safety									
2004 - Install and maintain street lights	(160,806)	(165,499)	4,693 3%	-	-	-	(160,806)	(165,499)	4,693 3%
Local Roads									
2009 - Maintain local roads	(8,329)	60,296	(68,624) (114%)	-	-	-	(8,329)	60,296	(68,624) (114%)
Parks, Reserves & Open Spaces									
2010 - Manage and maintain cemeteries	(1,578,851)	(1,467,831)	(111,030) (8%)	(12,703)	(25,000)	12,297 49%	(1,591,563)	(1,492,831)	(98,733) (7%)
2017 - Parks and Public Open Space - Incl	(25,159)	(45,721)	20,562 45%	-	-	-	(25,159)	(45,721)	20,562 45%
Public Relations									
2042 - Public Relations and Communicatic	(200,376)	(194,425)	(5,952) (3%)	-	-	-	(200,376)	(194,425)	(5,952) (3%)
2156 - Publish the West Arnhem Wire Nev	(179,691)	(173,865)	(5,807) (3%)	-	-	-	(179,691)	(173,865)	(5,807) (3%)
2021 - Support Civic and community event	(7,606)	(7,620)	14 0%	-	-	-	(7,606)	(7,620)	14 0%
Records Management									
2035 - Records Management	(13,079)	(12,920)	(159) (1%)	-	-	-	(13,079)	(12,920)	(159) (1%)
Revenue Growth									
2109 - Manage Council Investments	(102,039)	(133,912)	31,873 24%	-	-	-	(102,039)	(133,912)	31,873 24%
2040 - Manage Rates and charges	(102,039)	(133,912)	31,873 24%	-	-	-	(102,039)	(133,912)	31,873 24%
Risk Management									
2036 - Manage corporate risk	2,504,669	2,427,292	77,377 3%	-	-	-	2,504,669	2,427,292	77,377 3%
2205 - Manage Internal Audit : Region	180,000	68,500	111,500 163%	-	-	-	180,000	68,500	111,500 163%
Sport and Recreation									
3142 - Kurung Sports Carnival - Sport Au	2,324,669	2,358,792	(34,123) (1%)	-	-	-	2,324,669	2,358,792	(34,123) (1%)
2218 - Sport and Recreation - Jabiru	(390,195)	(1,275,377)	885,182 69%	-	-	-	(390,195)	(1,275,377)	885,182 69%
Swimming Pools									
2015 - Operate and maintain swimming po	(384,595)	(1,245,377)	860,782 69%	-	-	-	(384,595)	(1,245,377)	860,782 69%
Waste, Water & Sewerage Management									
2145 - Sewerage Management	(5,600)	(30,000)	24,400 81%	-	-	-	(5,600)	(30,000)	24,400 81%
2013 - Waste Management	(140,346)	(125,432)	(14,914) (12%)	-	-	-	(140,346)	(125,432)	(14,914) (12%)
2143 - Water Management: Jabiru	(140,346)	(125,432)	(14,914) (12%)	-	-	-	(140,346)	(125,432)	(14,914) (12%)
Total Core Services Untied									
	380,136	(714,206)	1,094,341 153%	19,230	25,000	(5,770) (23%)	399,366	(689,206)	1,088,571 158%
CORE SERVICES TIED									
Animal Control									
2867 - LAP - Animal Management Program	-	-	-	-	-	-	-	-	-
Buildings & Facilities									
2381 - Waruru Community Hall Upgrade	(35,210)	(35,210)	-	-	-	-	(35,210)	(35,210)	-
Commercial Leadership									
2385 - DCMC - Local Decision Making Wa	-	-	-	-	-	-	-	-	-
Community Safety Programs									
2857 - LAP - Portable LED Screen Gumbal	11,051	-	11,051	(11,051)	-	(11,051)	-	-	-
Community Services Leadership									
2879 - LAP - New Year Fireworks - Maninc	11,051	-	11,051	(11,051)	-	(11,051)	-	-	-

Description	Operational Net Result			Capital Net Result			Total Net Result		
	Current	Previous	%	Current	Previous	%	Current	Previous	%
2882 - LAP - Purchase of Men's Shed Fen	-	-	-	-	-	-	-	-	-
2373 - Preparing Australian Communities	-	-	-	-	-	-	-	-	-
2387 - Seeding New Investment	-	-	-	-	-	-	-	-	-
Community Support Programs	-	-	-	-	-	-	-	-	-
2852 - LAP - Community initiatives and ev	-	-	-	-	-	-	-	-	-
Culture and Heritage	-	-	-	-	-	-	-	-	-
2881 - LAP - Additional installation of hard	-	-	-	-	-	-	-	-	-
Financial Management	-	-	-	-	-	-	-	-	-
2070 - Indigenous Jobs Development Func	-	-	-	-	-	-	-	-	-
Infrastructure Services Leadership	48,057	-	48,057	(48,057)	-	(48,057)	0	1,241	(1,241)
2873 - LAP - Purchase and Install New Se	48,057	-	48,057	(48,057)	-	(48,057)	-	-	-
Libraries	(409)	1,241	(133%)	409	-	409	-	-	-
2374 - CBF - Jabiru Library Upgrade	(409)	-	(409)	409	-	409	-	-	-
2144 - Library Service- Jabiru	-	1,241	(100%)	-	-	-	-	1,241	(1,241)
Lighting for Public Safety	138,548	-	138,548	(138,548)	-	(138,548)	-	-	-
2844 - LAP - Solar Lights - Minjilang	28,452	-	28,452	(28,452)	-	(28,452)	-	-	-
2878 - LAP - Solar Lights a Basketball Co	96,671	-	96,671	(96,671)	-	(96,671)	-	-	-
2871 - LAP - Solar Lights at Entrance Roa	-	-	-	-	-	-	-	-	-
2885 - LAP - SOLAR LIGHTS at GUNBAL	13,425	-	13,425	(13,425)	-	(13,425)	-	-	-
2868 - LAP - Solar Lights at the TAKEWA	-	-	-	-	-	-	-	-	-
Local Authorities Administration	-	-	-	-	-	-	-	-	-
2178 - Local Authorities Community Proj	-	-	-	-	-	-	-	-	-
Local Roads	91,453	-	91,453	(91,453)	-	(91,453)	-	-	-
2874 - LAP - 4 Speed Bump - Minjilang	-	-	-	-	-	-	-	-	-
2330 - LRCI Phase 1 and 2 - Malabam Ro	91,453	-	91,453	(91,453)	-	(91,453)	-	-	-
2375 - LRCI Phase 3 - Malabam Road - M	-	-	-	-	-	-	-	-	-
2383 - LRCI Phase 4 - Malabam Road - M	-	-	-	-	-	-	-	-	-
2359 - Malala Rd - Maningrida - DJPL \$1rr	-	-	-	-	-	-	-	-	-
2388 - R2R - Main Road Guntbalanya - Lot	-	-	-	-	-	-	-	-	-
2380 - R2R - Malala Road (non gazetted) I	-	-	-	-	-	-	-	-	-
Parks, Reserves & Open Spaces	185,126	-	185,126	(185,126)	-	(185,126)	-	-	-
2880 - LAP - Additional Garden Hard Struc	-	-	-	-	-	-	-	-	-
2851 - LAP - Children's Playground Co-cor	57,350	-	57,350	(57,350)	-	(57,350)	-	-	-
2856 - LAP - Community Garden Hard Str	72,321	-	72,321	(72,321)	-	(72,321)	-	-	-
2883 - LAP - Installation of hard structure	42,816	-	42,816	(42,816)	-	(42,816)	-	-	-
2859 - LAP - Replace Solar Lights - Waru	12,640	-	12,640	(12,640)	-	(12,640)	-	-	-
Sport and Recreation	441,754	-	441,754	(441,754)	-	(441,754)	-	-	-
2384 - ABA - Maningrida Oval Changeroor	-	-	-	-	-	-	-	-	-
2386 - Guntbalanya Oval Lighting	-	-	-	-	-	-	-	-	-
2850 - LAP - Basketball Competitions - Ma	-	-	-	-	-	-	-	-	-
2845 - LAP - Construct 2 Half Basketball C	367,890	-	367,890	(367,890)	-	(367,890)	-	-	-
2872 - LAP - Installation of Bollards and PI	2,106	-	2,106	(2,106)	-	(2,106)	-	-	-
2877 - LAP - Purchase of Grandstands and	71,758	-	71,758	(71,758)	-	(71,758)	-	-	-
2884 - LAP - Supply and Install General Pt	-	-	-	-	-	-	-	-	-
Waste, Water & Sewerage Management	-	-	-	-	-	-	-	-	-

Description	Operational Net Result			Capital Net Result			Total Net Result			
	Current	Previous	Variance %	Current	Previous	Variance %	Current	Previous	Variance %	
2976 - LAP - Extension and Upgrade of W...	-	-	-	-	-	-	-	-	-	
2377 - PIF - Sewerage Telemetry	-	-	-	-	-	-	-	-	-	
2352 - WaRM - Waste and Resource Man...	-	-	-	-	-	-	-	-	-	
Total Core Services Tied	880,370	1,241	879,129	70,824%	(915,580)	(915,580)	(35,210)	1,241	(36,451)	(2,937%)
COMMERCIAL SERVICES										
Total Commercial Services	480,729	869,842	(389,113)	(45%)			480,729	869,842	(389,113)	(45%)
COMMUNITY SERVICES										
Advocacy and Representation										
3153 - Voice 2 Parliament Referendum Ex	(1,994)	-	(1,994)	-	-	-	(1,994)	-	(1,994)	-
Aged Care Services										
3127 - Aged Care Transitional Support	-	-	-	-	-	-	-	-	-	
3130 - eHCP - Home Care Packages Prog	-	-	-	-	-	-	-	-	-	
3001 - Home Care Packages Program (HC	-	2,040	(2,040)	(100%)	-	-	-	2,040	(2,040)	(100%)
3003 - NT Jobs Package - Aged Care	-	5,514	(5,514)	(100%)	-	-	-	5,514	(5,514)	(100%)
Children Services										
3028 - Manage Creche	-	4,169	(4,169)	(100%)	-	-	-	4,169	(4,169)	(100%)
3134 - Support Child Care Services - Jabir	-	3,976	(3,976)	(100%)	-	-	-	3,976	(3,976)	(100%)
3009 - Warrum Outside School Hours Can	-	192	(192)	(100%)	-	-	-	192	(192)	(100%)
Community Safety Programs										
3139 - Flexible Support Packages and CO	-	10,752	(10,752)	(100%)	-	-	-	10,752	(10,752)	(100%)
3147 - Jabiru Safe and Healthy Youth Proi	-	-	-	-	-	-	-	-	-	
3004 - Night Patrol	-	8,550	(8,550)	(100%)	-	-	-	8,550	(8,550)	(100%)
3129 - Strong Women for Healthy Country	-	-	-	-	-	-	-	-	-	
3152 - TFHC - Womens Safe House NPA	-	-	-	-	-	-	-	-	-	
3087 - Women's Safe House - Gunbalanya	-	2,202	(2,202)	(100%)	-	-	-	2,202	(2,202)	(100%)
Community Services Leadership										
3146 - Indigenous Skills and Employment I	(421,650)	(290,066)	(131,585)	(45%)	-	-	(421,650)	(290,066)	(131,585)	(45%)
3068 - Manage Community Services	(421,650)	(290,066)	(131,585)	(45%)	-	-	(421,650)	(290,066)	(131,585)	(45%)
Community Support Programs										
3070 - Australia Day Grant	752	-	752	-	-	-	752	-	752	-
3119 - Boundless possible Instagram Cam	752	-	752	-	-	-	752	-	752	-
3145 - Celebrating Aboriginal Culture (Au	-	-	-	-	-	-	-	-	-	
3120 - Domestic Family & Sexual Violence	-	-	-	-	-	-	-	-	-	
3121 - Mental Health and Suicide and Suic	-	-	-	-	-	-	-	-	-	
3150 - Ninja Warrior Obstacle Course	-	-	-	-	-	-	-	-	-	
3126 - Territory Day Community Grant	-	-	-	-	-	-	-	-	-	
Culture and Heritage										
3141 - NAIDOC Week	-	-	-	-	-	-	-	-	-	
3155 - National Australia Day Council - Au	-	-	-	-	-	-	-	-	-	
3151 - NIAA - Local Investments Funding	-	-	-	-	-	-	-	-	-	
Home and Community Care										
3002 - Commonwealth Home Support Prox	139,787	260,244	(120,457)	(46%)	-	-	139,787	260,244	(120,457)	(46%)
3135 - E-Tools - Commonwealth Home Su	139,787	1,897	(1,897)	(100%)	-	-	139,787	1,897	(1,897)	(100%)
3089 - Power Cards for Community Care C	-	258,347	(118,559)	(46%)	-	-	-	258,347	(118,559)	(46%)

Description	Operational Net Result			Capital Net Result			Total Net Result					
	Current	Previous	Variance	%	Current	Previous	Variance	%	Current	Previous	Variance	%
Radio Broadcasting Services												
3025 - Deliver Indigenous Broadcasting Pr	-	2,100	(2,100)	(100%)	-	-	-	-	-	2,100	(2,100)	(100%)
3131 - TEABBA Staff Funding - Indigenous	-	2,100	(2,100)	(100%)	-	-	-	-	-	2,100	(2,100)	(100%)
Sport and Recreation												
3012 - Remote Sport Program	-	1,554	(1,554)	(100%)	-	-	-	-	-	1,554	(1,554)	(100%)
3112 - Remote Sports Voucher Program	-	-	-	-	-	-	-	-	-	-	-	-
3011 - Safety and Wellbeing - Sport and R	-	1,554	(1,554)	(100%)	-	-	-	-	-	1,554	(1,554)	(100%)
Youth Programs												
3040 - Children and Schooling - Youth	-	2,263	(2,263)	(100%)	-	-	-	-	-	2,263	(2,263)	(100%)
3143 - Culture school Holiday Activities in	-	2,263	(2,263)	(100%)	-	-	-	-	-	2,263	(2,263)	(100%)
3154 - Sports and Recreation	-	-	-	-	-	-	-	-	-	-	-	-
3133 - Youth Mobile Gym Program - Manir	-	-	-	-	-	-	-	-	-	-	-	-
Total Community Services	(283,105)	(1,430)	(281,676)	(19,704%)					(283,105)	(1,430)	(281,676)	(19,704%)
RESERVE FUND PROJECTS												
Buildings & Facilities												
5292 - Capital Reserve -Upgrade Council C	-	-	-	-	-	-	-	-	-	-	-	-
Commercial Leadership												
5294 - Concrete Stand for Diesel Tank - G	-	-	-	-	-	-	-	-	-	-	-	-
Community Services Leadership												
5279 - Purchase Ride on Mower - Manihar	(827)	-	(827)	-	827	-	827	-	(0)	-	(0)	-
5280 - Purchase Ride on Mower - Minilank	(827)	-	(827)	-	827	-	827	-	0	-	0	-
Infrastructure Services Leadership												
IT & Communications												
5285 - Network Upgrade : Region	-	-	-	-	-	-	-	-	-	-	-	-
Local Roads												
5167 - Kerb and Channel Airport to Works	-	-	-	-	-	-	-	-	-	-	-	-
Sport and Recreation												
Waste, Water & Sewerage Management												
Youth Programs												
Total Reserve Fund Projects	(827)	-	(827)	-	827	-	827	-	0	-	0	-
Net Surplus / (Deficit)	1,457,303	155,448	1,301,855	837%	(895,524)	25,000	(920,524)	(3,682%)	561,780	180,448	381,331	211%

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WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	10.1
Title:	Malabam road update and future drainage upgrades.
File Reference:	1105833
Author:	Hilal Ahmad, Senior Project Manager

SUMMARY

The report provides an update on Malabam roadworks and future upgrade works.

BACKGROUND

Malabam Road is the main arterial road made up of a series of side or collector roads and drainage networks that connect from the barge landing, North end side, to the top of Airport Rd, South end. It links the residential township, community and medical centres, shops, schools and other organisations of Maningrida.

The road is used by the local community, tour operators, visitors and recently an influx of contractors undertaking major projects throughout Maningrida, which has seen an increase in heavy machinery and equipment being operated along the road and transported to the barge landing.

The road alignment is around 1.4km long and varies in width to around 6 metres wide, constructed of asphalt overlay with no kerb and channel either side. In the last several years, a combination of these major projects and no major funding to improve the road and infrastructure has resulted in the road deteriorating considerably as it struggled to sustain the increase in heavy mass vehicle loads and traffic users.

The road drainage system along Malabam Road consists of table drains and swales connected through a series of pipes and culverts. Most of the existing drains were silted up through poor maintenance and were never constructed to an appropriate industry standard for the remote conditions. The existing concrete culverts had major cracks in the headwalls and missing concrete floor aprons attributed through poor pavement compaction and preparation, which indicated that the road surface was starting to displace and move.

In 2021, WARC engaged City Earthmoving to upgrade the road to a standard two-lane road with a 9 metre width.

The new road construction established a raised up pavement subgrade, and the width and alignment altered to provide adequate levels to rectify the current drainage problem areas and improve the storm water flow. The installation of new concrete box culverts with headwalls and rock protection reduced scouring and erosion to the road pavement and provides constant flow of water. The road is constructed at 9 metres wide with a 2-coat bitumen prime and seal overlay. Line marking and road furniture is incorporated into the finished road project.

The construction of the new road and drainage system has improved the road safety condition for users in the community, providing all weather protection and improving the longevity of the road pavement.

COMMENT

The completed works on Malala Road were divided into 2 stages:

Stage 1: Relocation of Power Poles

City Earth Moving (CEM) was engaged in 2021 to undertake the works, commencing in 2021 with CEM engaging Power and Water to design the relocation of power poles. After approval by Power and Water, the contractor commenced with the relocation works in 2022 and the power pole relocation was completed in November 2022. The purpose of the power pole relocation was to create adequate distance to widen the road for a two-lane road. This has now been completed.

Stage 2: Road widening and reconstruction.

Stage 2 commenced in May 2023 and consisted of:

- Upgrading and installing new culverts with headwalls.
- Identify and protect underground services.
- Road widening, reconstruction and sealing. This included ripping and removing existing sealed road, widening the road to 9 metres and spray sealing the road
- Installation of driveways for access to road.
- Line marking and construction of speed signs for traffic management.
- Guardrails to protect the power pole at the Barge and Airport road ends.
- Access from Malala Road to the shops near the council building.
- 15 new driveways and design changes to accommodate access to Malala Health Clinic

Future Upgrades:

The scope of works include unlined drain to facilitate the drainage. This drain is prone to washing out and will be lined with 150mm stone throughout the length of the drain in stages. The Technical Services team has identified the critical sections and is planning to deliver in stages over the span over the next 12 months. Funding will be applied for across multiple streams to deliver planned works.

In the interim, the Project Manager is seeking quotes and awarding works to commence for the following scope of works on Malala Road:

- 1) Supply and Install 22 x Check Dams wrapped in Geosynthetic Fibre to slow the flow of the water and protect the drain from washing out.
- 2) Construct a concrete access way to the shops opposite the Malala Clinic with a U-shaped Bollard to protect road users from entering into the drain.
- 3) Install 2 new culverts to Increase the width of the existing access way from 6 meters to 10 meters for safer accessibility.

Recent Road Damage reported:

The administration have been notified road seal damage to two coat seal near the council office. The road seal has been stripped off near the council office by a trailer being dragged with locked brakes. (See attached photos)

The works crew/contractor will carry out immediate repairs to reduce the amount of future damage to road this wet season with available materials on hand.

The estimated cost for repairs works to be completed in the dry season will be in excess of \$17,000.00

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Council's Procurement Policy is relevant to this projects including sourcing comparative quotes for planned works.

FINANCIAL IMPLICATIONS

As per approved budget for Malabam road works upgrades.

STRATEGIC IMPLICATIONS

This report is aligned to goal 4.1 in the *Regional Plan and Budget 2022-2023*:

PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT

We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.

Goal 4.1

Strategic Infrastructure and Asset Management

Strategically manage, maintain and enhance community infrastructure

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council received and noted the report entitled '*Malala Road Update and future plans*'.

ATTACHMENTS

- 1 Malabam Images.pdf



WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	10.2
Title:	Approval to Dispose of Surplus Fleet Asset
File Reference:	1106431
Author:	Graham Baulch, Project Coordinator Fleet

SUMMARY

The purpose of this report is to seek Council's approval for the disposal of surplus fleet asset by way of public auction.

BACKGROUND

In accordance with the fleet asset retention and disposal schedule developed within Council's Strategic Asset Management Policy, the General Manager Technical Services and Project Coordinator Fleet Operations identify vehicles and plant to be disposed of via public auction.

COMMENT

During ongoing audits the Standby Generator and Trailer was identified as no longer required.

Continuing maintenance on the generator was problematic due to difficulties sourcing parts due to its age. The trailer and generator were replaced with a complete new unit in November 2023.

STATUTORY ENVIRONMENT

This asset disposal will be conducted in accordance with relevant provisions in the Local Government Act 2019.



POLICY IMPLICATIONS

Council's Strategic Asset Management Policy is relevant to this report.

FINANCIAL IMPLICATIONS

Income from the sale of surplus vehicles and plant will be utilised to support the purchase of replacement vehicles and plant in line with Council's Strategic Asset Management Policy.

STRATEGIC IMPLICATIONS

This report is aligned to pillar 4 in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT	
We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.	
Goal 4.1	Strategic Infrastructure and Asset Management Strategically manage, maintain and enhance community infrastructure
Goal 4.2	Fleet, Plant and Equipment Provide a modern and well-maintained fleet of plant and vehicles capable of meeting service delivery requirements

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council:

1. received and noted the report entitled '*Approval to Dispose of Surplus Fleet Asset*'; and
2. approved the sale via auction of the Standby Generator and trailer - Jabiru.

ATTACHMENTS

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	10.3
Title:	Construction of Gunbalanya Oval Lights Update
File Reference:	1106850
Author:	Hilal Ahmad, Senior Project Manager

SUMMARY

This report provides an update on the construction of Gunbalanya Oval Lights

BACKGROUND

In 2023, NT Government (DIPL) approved a budget of \$1,560,000 for the construction of Oval Lights at Gunbalanya, providing the community with a large multipurpose outdoor space that can be used for a variety of activities in the evenings and at night.

Enhancing these facilities leans on the communities' love of sport and will provide more time for community members to stay active and keep kids engaged and involved in their communities. Improving this infrastructure creates more opportunities to hold other recreational activities and events and creates a fresh and vibrant atmosphere to connect and welcome community members, longer and later in the day.

The proposed infrastructure will be constructed to a standard and must meet the Building Code of Australia (BCA) and certified to accreditation for a Region C area.

COMMENT

The Administration released a tender via the Tender link Portal to invite local civil contractors to provide a price for the Supply and Install Light Towers at Gunbalanya Oval by tendering to supply all labour, materials and equipment based on approved certified design drawings.

Tender scope of works include a general outline of the work to be carried out under the contract:
The contractor is to provide pricing for both the options below:

- a) Fixed Head Poles
 - b) Lowerable Head Poles
- Contractor shall allow for the upgrade of the existing pole mounted 315kVA transformer to a 500kVA substation in coordination with Power and Water Corporation (PWC).
 - Contractor shall contact PWC to terminate new consumer mains cable from new switch board to the upgraded 500kVA pole mounted transformer
 - Refer PWC approved drawings B21-6665 to B21-6667. Re-submit drawings for re-approval by Power and Water Corporation if required.
 - Contractor shall supply and install:
 - New road crossing pole with PWC standards at location as shown on drawings.
 - New plinth mounted Main switchboard c/w PWC meter.
 - 4 new Distribution boards, circuit breakers and cabling as required.
 - New class 'C' Electrical, and Communications Pit
 - 4 new poles (as per the structural drawings) and luminaires

WARC received four (4) submissions from local civil contractors, which were assessed accordingly.

DEC installations submitted a conforming and non-conforming price options for the Council to consider as part of assessment criteria.

Administration evaluated all the tenders conforming and non-conforming with the assistance of Will Purtil, Building Services Engineer from NTBS Consulting Engineers based in Darwin NT.

Will Purtil was engaged by DIPL (Dept. of Infrastructure) in 2021 to design the appropriate oval lighting for the Gunbalanya football oval.

Feedback received from NTBS:

DEC installation's non-conforming tender didn't include the lightning rods and transformer upgrade.

The tender evaluation determined that Molloy Electrical Contracting is the preferred contractor based on the following:

- Tender price is within the WARC project budget;
- Tendered Price is \$1,151,001.00 GST inclusive.
- Contractor has CAL Accreditation;
- Demonstrated that the tender price is correct; and
- Determined their financial, technical and capacity to complete the project
- Previous work with WARC including Magela Oval Light replacement and Maningrida Streetlight LED replacement in 2019

Administration contacted the lowest tender price supplied by Molloy Electrical to ensure the Scope of Works were all included:

- Contractor shall supply and install Lighting Rods to each pole.
- Replacement transformer included in tender price supplied.

Please note: Existing power pole will likely require replacing due to replacement of transformer upon inspection by PWC as noted in tender documents.

Expect variation amount up to \$80,000.00 – Surplus funds are available in existing Grant.

Commencement date is to confirmed with key milestone/ project tasks for the project as follows as per the below schedule

Timeline	
Supply and Install Light Towers at Gunbalanya Oval when road access and weight restrictions are lifted.	10 weeks

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Council's Procurement Policy is relevant to this projects including tender procurement procedure.

FINANCIAL IMPLICATIONS

As per approved Grant funding agreement from DIPL

STRATEGIC IMPLICATIONS

This report is aligned to Pillar 1 and 4 in the *Regional Plan and Budget 2023-2024*:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.4

Community Events

Deliver cultural, civic and sporting events which engage and unite the community

PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT

We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.

Goal 4.1

Strategic Infrastructure and Asset Management

Strategically manage, maintain and enhance community infrastructure

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council received and noted the report entitled *Gunbalanya Oval Lights Update*

ATTACHMENTS

There are no attachments for this report.

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	10.4
Title:	Project Nominated for Blackspot Programme 2024-25
File Reference:	1107409
Author:	Hilal Ahmad, Senior Project Manager

SUMMARY

The purpose of this report is to provide information on the project being nominated for Blackspot programme 2024-25.

BACKGROUND

The Australian Government is providing \$110 million each year to the Black Spot Program. Black Spot projects target those road locations where crashes are occurring or are at risk of occurring. Programs of this sort are very effective, saving the community many times the cost of the relatively minor road improvements that are implemented.

Nominations for Black Spot locations are invited from state and territory governments, local governments, community groups and associations, road user groups, industry and individuals. On receipt of a completed Black Spot nomination, the relevant state and territory transport agency will examine the nominated site's eligibility, and may undertake an economic assessment of a treatment proposal.

Black Spot consultative panels in each jurisdiction, who recommend projects for approval by the responsible Minister, consider nominations annually. Black Spot consultative panels are chaired by a Member of Parliament or Senator appointed by the responsible Minister and consist of representatives drawn from community and road user groups, industry, Australian and local government, and state road and transport agencies. The panels provide the opportunity for stakeholders to have a say in the project selection process, and ensure that nominations of the highest priority and importance to the local community are recommended for approval.

COMMENT

WARC operation team has nominated floodway upgrades on Airport road, Waruwi for Blackspot Programme 2024-25.

The scope of the works is:

Site 1 opposite to Airport:

- Excavate Existing Floodway
- Excavate to line and level to install 2 barrels of 1200X950 RCBC Culverts.
- Construction of 2 new headwall and 4 new wingwalls on either side of the Culverts
- Install 300mm-450mm Size stone pitching with Geotextile underlay.
- Compaction of new road with 2 coat spray seal

Site 2 in front of the Council Depot:

- Construct a new concrete floodway with concrete margins either side of the floodway

Technical team will engage a consultant to provide options with the design of the identified areas.

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Council's Procurement Policy is relevant to this projects including sourcing comparative quotes for planned works.

FINANCIAL IMPLICATIONS

- As per the Grant funding agreement's terms and conditions
- To be invoiced upon completion of works

STRATEGIC IMPLICATIONS

This report is aligned to goal 4.1 in the *Regional Plan and Budget 2022-2023*:

PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT

We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.

Goal 4.1

Strategic Infrastructure and Asset Management

Strategically manage, maintain and enhance community infrastructure

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council received and noted the report entitled '*Project Nominated for Blackspot Programme 2024-25*'

ATTACHMENTS

- 1 Letter to CEO West Arnhem Regional Council.pdf
- 2 Warruwi Site Works.pdf
- 3 Warruwi Site Photos.pdf



DEPARTMENT OF
INFRASTRUCTURE, PLANNING
AND LOGISTICS

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File Ref: DDPI2010/4170-02-
0137-0017

Dear Mrs Schaecken,

Re: Black Spot Program 2024-25 Nominations

My Department is seeking nominations of suitable projects for the Black Spot Program 2024-25. The Northern Territory Black Spot Consultative Panel will meet in February 2024 to consider the nominations and recommend priority projects to the Federal Minister for the Department of Infrastructure and Regional Development for approval. The nomination form and the copy of the Notes of Administration are available at: <http://investment.infrastructure.gov.au/funding/blackspots/>.

Please note that nominal annual Black Spot Program for the Territory is \$1.9 million. In order to prepare a quality funding application, it is important that the current application form be duly filled and the important information provided. The notes of administration should be downloaded and understood very well.

All nominations received in time will be submitted to the Panel for their consideration regardless of project eligibility for funding. Nominations are due by 10 January 2024. Nominations received after 10 January 2024 may not be submitted for the Panel's consideration. All nominations should be referred to Ben Langdon, GPO Box 61, Palmerston, NT 0830 or via email to TrafficEng.NTG@nt.gov.au.

Should you require assistance with the preparation of your nomination you may contact Mr Nauman Zaland (Local Government Association of the Northern Territory) on 8944 9691 or Mr Ben Langdon (Department of Infrastructure, Planning, and Logistics) on 8999 4822.

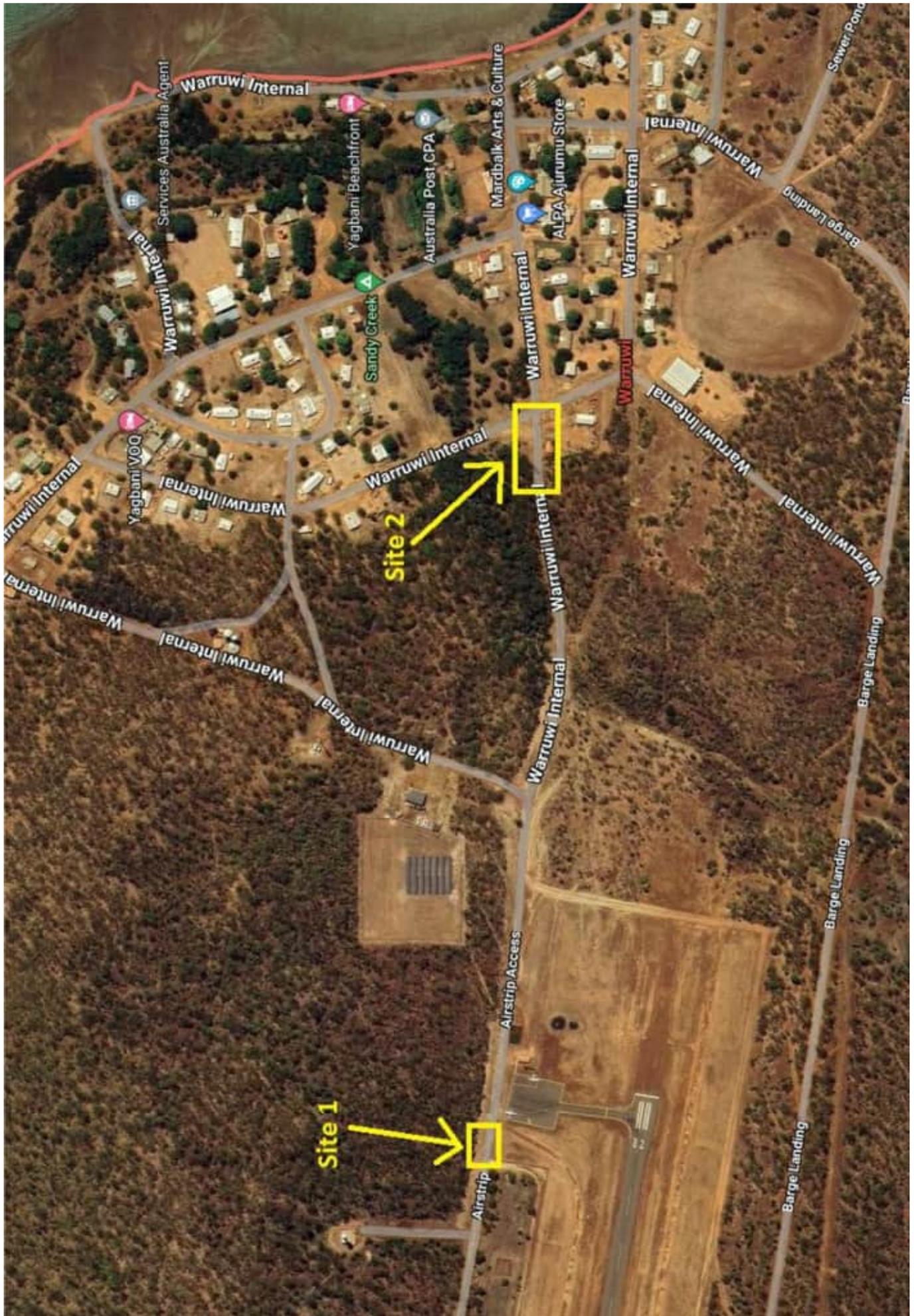
Yours sincerely,

A handwritten signature in black ink, appearing to read "Shane Tepper".

Shane Tepper
A/Executive Director Civil Services

1 December 2023

www.nt.gov.au





Site 1a



Site 1



Site 2

WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	11.1
Title:	Adoption of Local Authority Meeting minutes.
File Reference:	1105839
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

The purpose of this report is to provide Council with copies of the unconfirmed minutes of the Local Authority meetings within the region.

BACKGROUND

The Ministerial Guidelines state that:

The minutes from local authority meetings or provisional meetings (these will normally be unconfirmed minutes) must form part of the agenda papers for the next ordinary meeting of council. The council must consider any items for attention, raised by each local authority meeting or provisional meeting, at the next ordinary meeting of council after the local authority meeting or provisional meeting (Section 13.1 *Ministerial Guideline 1 – Local Authorities 2021*).

COMMENT

The following Local Authority Meetings were held:

Community	Date held	Quorum met	Date of next meeting
Gunbalanya	26 October 2023	Yes	7 March 2024
Maningrida	30 November 2023	Yes	14 March 2024

The unconfirmed minutes for these meetings, and a Gunbalanya Local Authority Member Nomination form are attached to this report.

STATUTORY ENVIRONMENT

Sections 101(4) and 101(5) of the *Local Government Act 2019*.
Clause 13.1 *Guideline 1: Local Authorities 2021*.

POLICY IMPLICATIONS

This report has been prepared in accordance with Council’s Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

FINANCIAL IMPLICATIONS

As per approved funding for the recommended projects.

STRATEGIC IMPLICATIONS

In conducting Local Authority meetings, Council is meeting goals outlined in pillars 1 and 6 in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.1	<p>Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life</p>
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PILLAR 6 FOUNDATIONS OF GOVERNANCE

**Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.
 Our processes, procedures and policies are ethical and transparent.**

Goal 6.3	<p>Council and Local Authorities Excellence in governance, consultation administration and representation</p>
Goal 6.5	<p>Planning and Reporting Robust planning and reporting that supports Council's decision-making processes</p>

RECOMMENDATION:

That Council:

- 1. Received and noted the report entitled '*Adoption of Local Authority Meeting minutes.*' and;**
- 2. Endorsed the minutes of the Gunbalanya Local Authority meeting held on 26 October 2023 and reviewed decisions made by the Local Authority.**
- 3. Approved / Do not approve the nominated additional members for the Gunbalanya Local Authority meeting.**
- 4. Endorsed the minutes of the Maningrida Local Authority meeting held on 30 November 2023 and reviewed decisions made by the Local Authority.**

ATTACHMENTS

- 1 2023.10.26 Gunbalanya Local Authority Minutes Unconfirmed.pdf**
- 2 Gunbalanya LA Nomination - Grant Nayinggul - 26.10.2023.pdf**
- 3 2023.11.30 Maningrida Local Authority Minutes Unconfirmed.pdf**



Minutes of the West Arnhem Regional Council a Local Authority Meeting
Thursday, 26 October 2023 At 10:00

Chairperson Andy Garnarradj declared the meeting open at 10:30am, welcomed all in attendance and did an Acknowledgement of Country.

APPOINTED MEMBERS PRESENT

Chairperson	Andy Garnarradj
Member	Henry Yates
Member	Evonne Gumurdul
Member	Connie Nayinggul
Member	Maxwell Garnarradj

ELECTED MEMBERS PRESENT

Deputy Mayor	Elizabeth Williams
Councillor	Otto Dann

STAFF PRESENT

Chief Executive Officer (acting)	Jessie Schaecken
Chief Operating Officer (acting)	Fiona Ainsworth (via video conference)
Chief Corporate Officer	James Stockdale (via video conference)
Governance and Risk Advisor (acting)	Jasmine Mortimore
Council Services Manager	Ted Warren
General Manager Technical Services (acting)	Clem Beard (via video conference)
Projects Coordinator Infrastructure	Sam Fazzolari

GUESTS

Department of Chief Minister and Cabinet	Phoenix Brown
National Indigenous Australians Agency	Jill
National Indigenous Australians Agency	Zara

APOLOGIES**3.1 APOLOGIES AND LEAVE OF ABSENCE**

The Committee considered Apologies and Leave of Absence.

GUN191/2023 RESOLVED:

On the motion of Mr Yates

Seconded Ms Gumurdul

That the Gunbalanya Local Authority noted Member's apologies for Matthew Ryan, Donna Nadjamerrek, Kenneth Mangiru, Gabby Gumurdul for the meeting held on 26 October 2023.

CARRIED

ABSENT WITHOUT NOTICE**4.1 ABSENT WITHOUT NOTICE**

The Committee considered Absent Without Notice.

GUN192/2023 RESOLVED:

On the motion of Mr Yates

Seconded Ms Gumurdul

That the Gunbalanya Local Authority noted no members were absent without notice for the meeting held on 26 October 2023.

CARRIED

ACCEPTANCE OF AGENDA**6.1 ACCEPTANCE OF AGENDA**

The Committee considered Acceptance of Agenda.

GUN193/2023 RESOLVED:

On the motion of Chairperson Garnarradj

Seconded Ms Nayinggul

That the agenda for the Gunbalanya Local Authority meeting of 26 October 2023 as circulated be accepted.

CARRIED

DECLARATION OF INTEREST OF MEMBERS OR STAFF**7.1 DISCLOSURE OF INTEREST OF MEMBERS OR STAFF**

The Committee considered Disclosure of Interest of Members or Staff.

GUN194/2023 RESOLVED:

On the motion of Chairperson Garnarradj

Seconded Ms Gumurdul

That Gunbalanya Local Authority received and recorded declarations of interest for the meeting held on 26 October 2023.

CARRIED

Grant Nayinggul Joined at 10:37

CONFIRMATION OF PREVIOUS MINUTES**8.1 CONFIRMATION OF PREVIOUS LOCAL AUTHORITY MEETING MINUTES 24 AUGUST 2023**

The Committee considered Confirmation of Previous Local Authority Meeting Minutes 24 August 2023.

GUN195/2023 RESOLVED:

On the motion of Chairperson Garnarradj

Seconded Councillor Dann

That the minutes of the 24 August 2023 Gunbalanya Local Authority meeting are adopted as a true and correct record of the meeting.

CARRIED

Andrew Maralngurra Joined at 11:00 and left at 11:12

LOCAL AUTHORITY ACTION ITEMS

10.1 REVIEW OF LOCAL AUTHORITY ACTION ITEMS

The Committee considered Review of Local Authority Action Items.

GUN196/2023 RESOLVED:

On the motion of Chairperson Garnarradj

Seconded Mr Yates

That Gunbalanya Local Authority

1. reviewed the action items list and approved to remove any completed actions.
2. Admin to investigate OCM111/2017 – determined the need to consider alternative location 'old peanut farm' and consult with ILSC via NLC

CARRIED

CEO / CSM REPORT ON REGIONAL COUNCIL SERVICES

11.1 CSM OPERATIONS REPORT ON CURRENT COUNCIL SERVICES

The Committee considered CSM Operations Report on Current Council Services.

GUN197/2023 RESOLVED:

On the motion of Mr Garnarradj

Seconded Ms Nayinggul

That the Gunbalanya Local Authority

1. Received and noted the report entitled '*CSM Operations Report on Current Council Services*'.
2. Raised improving the access to bores in the wet season.

CARRIED

Broke for lunch at 11:30 and recommenced at 12:05

FINANCE REPORT

14.1 FINANCIAL REPORT TO SEPTEMBER 2023

The Committee considered Financial Report to September 2023.

GUN198/2023 RESOLVED:

On the motion of Chairperson Andy Garnarradj

Seconded Mr Henry Yates

That Gunbalanya Local Authority received and noted the Financial Report for the year to date period, September 2023.

CARRIED

VISITOR PRESENTATIONS

15.1 PRESENTATIONS AND VISITORS

The Committee considered Presentations and Visitors.

GUN199/2023 RESOLVED:

On the motion of Chairperson Andy Garnarradj

Seconded Councillor Otto Dann

That Members noted the:

1. Presentation by Gretl, Jaylee and Jill from NIAA
2. Presentation by Cassidy Fitzclarence from AFL NT

CARRIED

GENERAL ITEMS**16.1 SOLAR LIGHTS - GUNBALANYA BACK ROAD - POWERHOUSE ROAD AND CEMETERY**

The Committee considered Solar Lights - Gunbalanya Back Road - Powerhouse Road and Cemetery.

GUN200/2023 RESOLVED:

On the motion of Ms Connie Nayinggul

Seconded Mr Henry Yates

That Gunbalanya Local Authority:

1. Received and noted the report;
2. Reviewed and approved 2 x Solar Lights - Gunbalanya Back Road - at the Cemetery and Powerhouse Road and approved the allocation of \$13,424.98 from Gunbalanya Local Authority funding.

CARRIED

16.2 LOCAL AUTHORITY MEMBERSHIP

The Committee considered Local Authority Membership.

GUN201/2023 RESOLVED:

On the motion of Chairperson Andy Garnarradj

Seconded Councillor Otto Dann

1. That the Chairperson invited discussions around encouraging new members to apply and expanding the overall membership of the Gunbalanya Local Authority;
2. Members nominated Grant Nayinggul to join the Gunbalanya Local Authority

CARRIED

Broke for lunch at 13:21 and recommenced at 13:53

Connie Nayinggul left the meeting at 13:53

16.3 LOCAL AUTHORITY MEMBERS QUESTIONS

The Committee considered Local Authority Members Questions.

GUN202/2023 RESOLVED:

On the motion of Chairperson Andy Garnarradj

Seconded Mr Henry Yates

That the Chairperson invited questions from Gunbalanya Local Authority Members.

Members raised to write a letter to CDU on potential to conduct Agricultural soil testing for future viability at Lot 649 for community market garden.

CARRIED

GENERAL ITEMS**16.1 STAFF LOCAL AUTHORITY MEMBER PAYMENTS**

The Committee considered Staff Local Authority Member Payments.

GUN203/2023 RESOLVED:

On the motion of Ms Evonne Gumurdul

Seconded Mr Maxwell Garnarradj

That Members:

1. Received and noted the report entitled 'Staff Local Authority Member Payments'
2. Chairperson Andy nominated to be paid the LA allowance.

CARRIED

GENERAL ITEMS

16.2 CHAIRPERSONS ITEMS FOR DISCUSSION

The Committee considered Chairpersons Items for Discussion.

GUN204/2023 RESOLVED:

On the motion of Ms Evonne Gumurdul

Seconded Mr Henry Yates

That Members:

Received and noted report entitled 'Chairpersons Items for Discussion'.

CARRIED

NEXT MEETING HELD ON**MEETING DECLARED CLOSED**

Chairperson Andy Garnarradj declared the meeting closed at 14:29

This page and the preceding pages are the minutes of the Gunbalanya Local Authority meeting Gunbalanya Local Authority Meeting held in Gunbalanya on Thursday, 26 October 2023.

Chairperson

Date Confirmed

LOCAL AUTHORITY MEMBER NOMINATION FORM

I, Grant Nayinggul
(name of Nominee)

Grant Nayinggul 26/10/2023
(signature of Nominee)

wish to nominate as a member of the
Local Authority for the Community of:

Gunbalanya
(name of Community)

To be returned to the Returning Officer in the stated community.

ANDY Garnarradj
(name of Returning Officer)

[Signature] 26/10/20..
(signature of Returning Officer)





Minutes of the West Arnhem Regional Council a Local Authority Meeting
 Thursday, 30 November 2023 At 10:00am
 Maningrida Council Chambers

Chairperson Sharon Hayes declared the meeting open at 10:26am, welcomed all in attendance and acknowledged the Traditional Owners.

APPOINTED MEMBERS PRESENT

Chairperson	Sharon Hayes
Member	Jessica Phillips

ELECTED MEMBERS PRESENT

Deputy Mayor	Elizabeth Williams (via video conference)
Councillor	Jacqueline Phillips

STAFF PRESENT

Chief Executive Officer (acting)	Jessie Schaecken
Chief Corporate Officer	James Stockdale (via video conference)
Chief Operating Officer	Fiona Ainsworth (via video conference)
Council Services Manager Maningrida	Craig Ballard
Governance and Risk Advisor (acting)	Jasmine Mortimore
Accountant	Corey White
Waste and Resource Coordinator	Sara Fitzgerald
General Manager Technical Services	Clem Beard (via video conference)
Governance and Risk Advisor (acting)	Ben Heaslip (via video conference)

GUESTS

Department of Chief Minister and Cabinet	Colvin Crowe
Department of Chief Minister and Cabinet	Tim

APOLOGIES**3.1 APOLOGIES AND LEAVE OF ABSENCE**

The Local Authority considered Apologies and Leave of Absence.

MAN219/2023 RESOLVED:

On the motion of Chairperson Sharon Hayes

Seconded Ms Jessica Phillips

That Maningrida Local Authority noted member's apologies for Shane Namanurki, Julius Kernan, Matthew Ryan, James Woods and Joyce Bohme for the meeting held on 30 November 2023.

CARRIED

ABSENT WITHOUT NOTICE**4.1 ABSENT WITHOUT NOTICE**

The Local Authority considered Absent Without Notice.

RECOMMENDATION

That Maningrida Local Authority noted members absences without notice for the meeting held on 30 November 2023.

ACCEPTANCE OF AGENDA**6.1 ACCEPTANCE OF AGENDA**

The Local Authority considered Acceptance of Agenda.

MAN220/2023 RESOLVED:

On the motion of Chairperson Sharon Hayes

Seconded Ms Jessica Phillips

That the agenda for the Maningrida Local Authority meeting of 30 November 2023 as circulated be accepted.

CARRIED

DECLARATION OF INTEREST OF MEMBERS OR STAFF**7.1 DISCLOSURE OF INTEREST OF MEMBERS OR STAFF**

The Local Authority considered Disclosure of Interest of Members or Staff.

MAN221/2023 RESOLVED:

On the motion of Chairperson Sharon Hayes

Seconded Councillor Jacqueline Phillips

That Maningrida Local Authority received and recorded NIL declarations of interest for the meeting held on 30 November 2023.

CARRIED

CONFIRMATION OF PREVIOUS MINUTES**8.1 CONFIRMATION OF PREVIOUS LOCAL AUTHORITY MEETING MINUTES 3 AUGUST 2023**

The Local Authority considered Confirmation of Previous Local Authority Meeting Minutes 3 August 2023.

MAN222/2023 RESOLVED:

On the motion of Chairperson Sharon Hayes

Seconded Deputy Mayor Elizabeth Williams

That the minutes of the 3 August 2023 Maningrida Local Authority meeting are adopted as a true and correct record of the meeting.

CARRIED

LOCAL AUTHORITY ACTION ITEMS**10.1 REVIEW OF LOCAL AUTHORITY ACTION ITEMS**

The Local Authority considered Review of Local Authority Action Items.

MAN223/2023 RESOLVED:

On the motion of Chairperson Sharon Hayes

Seconded Ms Jessica Phillips

That Maningrida Local Authority reviewed the action items list and approved to remove any completed actions.

CARRIED

CEO / CSM REPORT ON REGIONAL COUNCIL SERVICES**11.1 CSM OPERATIONS REPORT ON CURRENT COUNCIL SERVICES**

The Local Authority considered CSM Operations Report on Current Council Services.

MAN224/2023 RESOLVED:

On the motion of Chairperson Sharon Hayes

Seconded Councillor Jacqueline Phillips

That the Maningrida Local Authority received and noted the report entitled '*CSM Operations Report on Current Council Services*'.

CARRIED

FINANCE REPORT**14.1 FINANCIAL REPORT TO OCTOBER 2023**

The Local Authority considered Financial Report to October 2023.

MAN225/2023 RESOLVED:

On the motion of Chairperson Sharon Hayes

Seconded Councillor Jacqueline Phillips

That the Maningrida Local Authority noted and received the Financial Report for the year to date period 1 July 2023 to 31 October 2023.

CARRIED

Broke for lunch at 1145 and recommenced at 1215

VISITOR PRESENTATIONS**15.1 PRESENTATIONS AND VISITORS**

The Local Authority considered Presentations and Visitors.

MAN226/2023 RESOLVED:

On the motion of Councillor Jacqueline Phillips

Seconded Ms Jessica Phillips

That Members noted the:

1. Presentation by Ben Laidlaw from Keogh Bay Consulting on report summary of stakeholder consultation outcomes for the Maningrida oval redevelopment project;
2. and endorsed the revised concept design –incorporating stakeholder feedback and requested Council approval.

CARRIED

GENERAL ITEMS**16.1 PURCHASE OF ADDITIONAL GRANDSTANDS FOR MANINGRIDA FOOTBALL OVAL.**

The Local Authority considered Purchase of Additional Grandstands for Maningrida Football Oval.

MAN227/2023 RESOLVED:

On the motion of Councillor Jacqueline Phillips
 Seconded Chairperson Sharon Hayes

That the Maningrida Local Authority:

1. Received and noted the report entitled *'Purchase of Additional Grandstands for Maningrida Football Oval.'*
2. Asked admin to investigate different options including local stakeholders for grandstand with shelter.

CARRIED

16.2 LOCAL AUTHORITY MEMBERSHIP

The Local Authority considered Local Authority Membership.

RECOMMENDATION:

That the Chairperson invited discussions around encouraging new members to apply and expanding the overall membership of the Maningrida Local Authority.

16.3 LOCAL AUTHORITY MEMBERS QUESTIONS

The Local Authority considered Local Authority Members Questions.

MAN228/2023 RESOLVED:

On the motion of Chairperson Sharon Hayes
 Seconded Councillor Jacqueline Phillips

That the Chairperson invited questions from Local Authority Members.

1. Member Jessica Phillips raised trailer for rubbish runs for excess rubbish and the need for new wheelie bins, modifications to the health clinic hard structure to make it weather proof, new community bus service to assist in transporting community members, WARC to assist with counting burial sites to assist with fencing / move to new cemetery – talk to department for funding and form a working group.
2. Cr Phillips raised WARC's contribution to sorry business / cultural events support, move grandstands from Oval to Courts for Basketball competition and solar light brightness at top camp ceremony area.

CARRIED

NEXT MEETING**MEETING DECLARED CLOSED**

Chairperson Sharon Hayes declared the meeting closed at 1426

This page and the preceding pages are the minutes of the Maningrida Local Authority meeting
 Maningrida Local Authority Meeting held on Thursday, 30 November 2023.

 Chairperson

 Date Confirmed

West Arnhem Regional Council

- 4 -

Maningrida Local Authority Meeting
 Thursday, 30 November 2023

WEST ARNHem REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	12.1
Title:	K9 Security Funding
File Reference:	1104971
Author:	Craig Ballard, CSM Maningrida

SUMMARY

The purpose of this paper is to seek funding to provide financial support to the 2024 Maningrida security programme to protect businesses and staff from crime and anti-social behaviour.

BACKGROUND

Over the period 2019 – 2023, Maningrida businesses were experiencing a high volume of unlawful entries, entries to their commercial businesses and staff accommodation. Crime was negatively impacting business' finances, service delivery to the community and the recruitment and retention of skilled staff. The frequency of crime became untenable for local businesses driving a call for a solution.

Ian McClay, CEO Maningrida Progressive Association (MPA), proposed local businesses fund a security programme to address the crime issue. Ian developed a security programme to manage youth crime consisting of two (2) security guards, two (2) security vehicles and two (2) dogs. Local business stakeholders including MPA, Bawanninga Aboriginal Corporation (BAC), Malala Health, 168 Corporation, Department of Education (DoE) Maningrida College and West Arnhem Regional Council (WARC) agreed to fund the security programme (see Stakeholder contributions amounts in Visual Security Funding attached).

Visual Security were engaged to provide the security services on a fixed term twelve (12) month contract expiring December 2023. The Chief Minister agreed to contribute \$116,144 towards the security programme, (see Chief Minister Letter dated 13th February 2023 attached). WARC's contribution for 2023 was \$39,000, as per resolution OCM119/2022.

COMMENT

At a Stakeholder's meeting on 13 September 2023 it was agreed unanimously the security programme had greatly reduced crime on local businesses and was therefore successful. It was agreed the security programme should continue for 2024.

At the same meeting Zoe Langridge, Director Territory Community Safety Coordination, agreed to assist to source funding from Northern Territory Government (NTG) for 2024 but a decision on funding was not expected until early 2024. Visual Security have requested direction on their current contract expiring December 2023.

As there is a clear risk of losing Visual Security because of the misalignment of contract end date and NTG funding date it has been proposed by Ian McClay for Stakeholders to self-fund the security programme for the first six (6) months of 2024 and use NTG funds for the backend of 2024, once the funds are approved. Due to price increases, WARC's contribution for 2024 would be \$43,000.

STATUTORY ENVIRONMENT

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The cost of \$43,000 has not been budgeted.

STRATEGIC IMPLICATIONS

This report aligns to the following Council Pillars and Goals:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.1

Community Engagement

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life

RECOMMENDATION:

That Council:

- 1. Received and noted the report titled '*K9 security Funding*'**
- 2. Approved \$43,000 to fund the Maningrida security programme for 2024.**

ATTACHMENTS

- 1 K9 Security Funding Attachments.pdf 2 Pages**

Visual Security Funding of Pilot		
	<u>Cash</u>	<u>In-Kind</u>
<i>Stakeholder contributions:</i>		
MPA	140,280	Motel Room
BAC	60,000	Donga unit
Dhukurrdji	25,000	-
Mala La	78,000	-
Maningrida College	25,000	-
One 68	25,000	-
WARC	39,000	-
NTG - Chief Minister	116,144	-
Total Contributions	508,424	
<i>Cash outgoings to Visual Security:</i>		
2xSecurity Guards	406,224	\$62 p.hrx9 hrs per dayx7 days per weekx2
2xGuard dogs	51,100	\$70 per day x 365 days x 2
2xVehicles	51,100	\$70 per day x 365 days x 2
	508,424	



CHIEF MINISTER

Parliament House
State Square
Darwin NT 0800
chief.minister@nt.gov.au

GPO Box 3146
Darwin NT 0801
Telephone: 08 8936 5500
Facsimile: 08 8936 5576

Mr Ian McLay
Chief Executive Officer
Maningrida Progress Association Inc

Via email: Ian.McLay@mpainc.com.au

Dear Mr McLay

Thank you for your email of 24 November 2022, seeking Northern Territory Government funding towards a security service at Maningrida, and the subsequent email of 20 December 2022 advising of funds raised towards this service.

I understand Maningrida Progress Association Inc received funding earlier this year from the Department of the Chief Minister and Cabinet (CM&C) to undertake a Crime Prevention Through Environmental Design (CPTED) audit of the community, in order to identify opportunities for community safety improvements. Pending completion of acquittal of this grant, I am pleased to advise that the Northern Territory Government will provide funding of \$116 144 to the Maningrida Progress Association as a contribution to private security.

I have asked my Department to liaise with you directly in relation to the grant. Please contact Mr Norman Skennar, Director Anti-Social Behaviour, CM&C, on phone (08) 8999 6737 or via email at Norman.Skennar@nt.gov.au, once you have finalised the acquittal of the previous grant.

Kind regards

NATASHA FYLES

13 FEB 2023



WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	12.2
Title:	NT Strategic Roads Program - Stakeholder Feedback
File Reference:	1105772
Author:	Clem Beard, Project Manager Technical Services

SUMMARY

The Australian and Northern Territory Governments are planning for \$415 million of regional and remote road upgrades across the Territory. This report is to seek feedback on whether the proposed upgrades align with local needs and priorities.

BACKGROUND

The Northern Territory Strategic Roads Package is focussed on improving access to health, education and social services for regional and remote Territorians. It will provide all-weather access, ensuring more reliable year-round connections to the services and opportunities people need.

One of its 5 priorities is the Arnhem Link Road upgrade to seal priority sections between Cahill's Crossing and Central Arnhem Road: \$41.6 million

The estimate costs per kilometre is estimated between \$2.5m and \$3.0m where flooding in the wet season occurs

COMMENT

The department invites WARC feedback to understand if the proposed upgrades align with local needs and priorities. WARC feedback is also sought on any issues that should be considered during the design and construction phases of these proposed projects.

The administration would suggest one of these proposals which aligns with local needs and priorities would include the sealing the remainder of the Arnhem Link Road section from Maningrida Township at the edge of the seal (solar farm) to the Maningrida Land fill site approx. 6kms.

This would have a number positive benefits to the Community and WARC.

- Allow all year access to this essential site for community services.
- Reduce maintenances cost for vehicle users to encourage all visitors, contractors and community residents to utilise the landfill to reduce the litter in the Maningrida Community.
- Increased health benefits for everyone residing in Maningrida.
- Reduce illegal dumping due to accessibility of Landfill Site.
- Reducing the breakdown costs and service outages for the Council Garbage Compactor with weekly kerbside bin collection.
- Increase the useful life of all plant and machinery travelling to the Landfill Site.

The department is requesting Council to nominate other sections of the Arnhem Link Road for potential upgrade works.

STATUTORY ENVIRONMENT

Not Applicable

POLICY IMPLICATIONS

Not Applicable

FINANCIAL IMPLICATIONS

\$415 million of regional and remote road upgrades across the Territory.

STRATEGIC IMPLICATIONS

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.1

Community Engagement

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life

Goal 1.2

Economic Partnerships

Secure increased income opportunities (grants and commercial) that create employment and/or improve community life

VOTING REQUIREMENTS

Simple Majority

RECOMMENDATION:

That Council:

- 1. Received and noted the report titled 'NT Strategic Roads Program – Stakeholder Feedback'**
- 2. Recommend to seal the section of Arnhem Link road from Maningrida Township to the landfill site.**
- 3. Nominates sections of Arnhem Link Road to prioritise for intended roadwork upgrades.**

ATTACHMENTS

- 1 NT Strategic Roads Package - inviting feedback.pdf**
- 2 PPR Map - Arnhem Link Road.pdf**



Department of
INFRASTRUCTURE PLANNING AND LOGISTICS

General Manager
Level 2 Energy House
18-20 Cavenagh Street
DARWIN NT 0801

Postal Address
GPO Box 1680
DARWIN NT 0801

T 08 8924 7529
E claire.brown@nt.gov.au

Dear Stakeholder,

Re: Northern Territory Strategic Roads Program

The Australian Government and Northern Territory Government are planning for \$415 million of regional and remote road upgrades across the Territory.

The Northern Territory Strategic Roads Package is focussed on improving access to health, education and social services for regional and remote Territorians. It will provide all-weather access, ensuring more reliable year-round connections to the services and opportunities people need.

Additional benefits of the project include economic, social and job opportunities to regional and remote communities across the Territory.

The Northern Territory Strategic Roads Package funding was confirmed in the 2022 federal budget and is made up of \$332 million from the Australian Government and \$83 million from the Northern Territory Government.

The Department of Infrastructure, Planning and Logistics (DIPL) has identified five project areas to be upgraded as part of the program. This includes:

- Mereenie Loop Road – complete seal: \$196 million
- Santa Teresa Road to Santa Teresa – complete seal: \$70 million
- Arnhem Link Road – upgrade to seal priority sections between Cahills Crossing and Central Arnhem Road: \$41.6 million
- Milingimbi mainland barge ramp from Ramingining – upgrade to seal: \$48 million
- Roper Highway to Ngukurr – complete seal: \$44.8 million

See overleaf for a map of the proposed projects.

The department invites your feedback to understand if the proposed upgrades align with local needs and priorities. Your feedback is also sought on any issues that should be considered during the design and construction phases of these proposed projects.

If you have questions, would like to discuss the program or wish to provide feedback, please contact Project Director Edward Smelt on Edward.Smelt@nt.gov.au or 08 8999 4466 before Friday 22 December 2023.



Claire Brown
General Manager
Transport and Civil Services

27 November 2023



DEPARTMENT OF
INFRASTRUCTURE, PLANNING AND LOGISTICS

Arnhem Link Road
Regional Roads Productivity Package

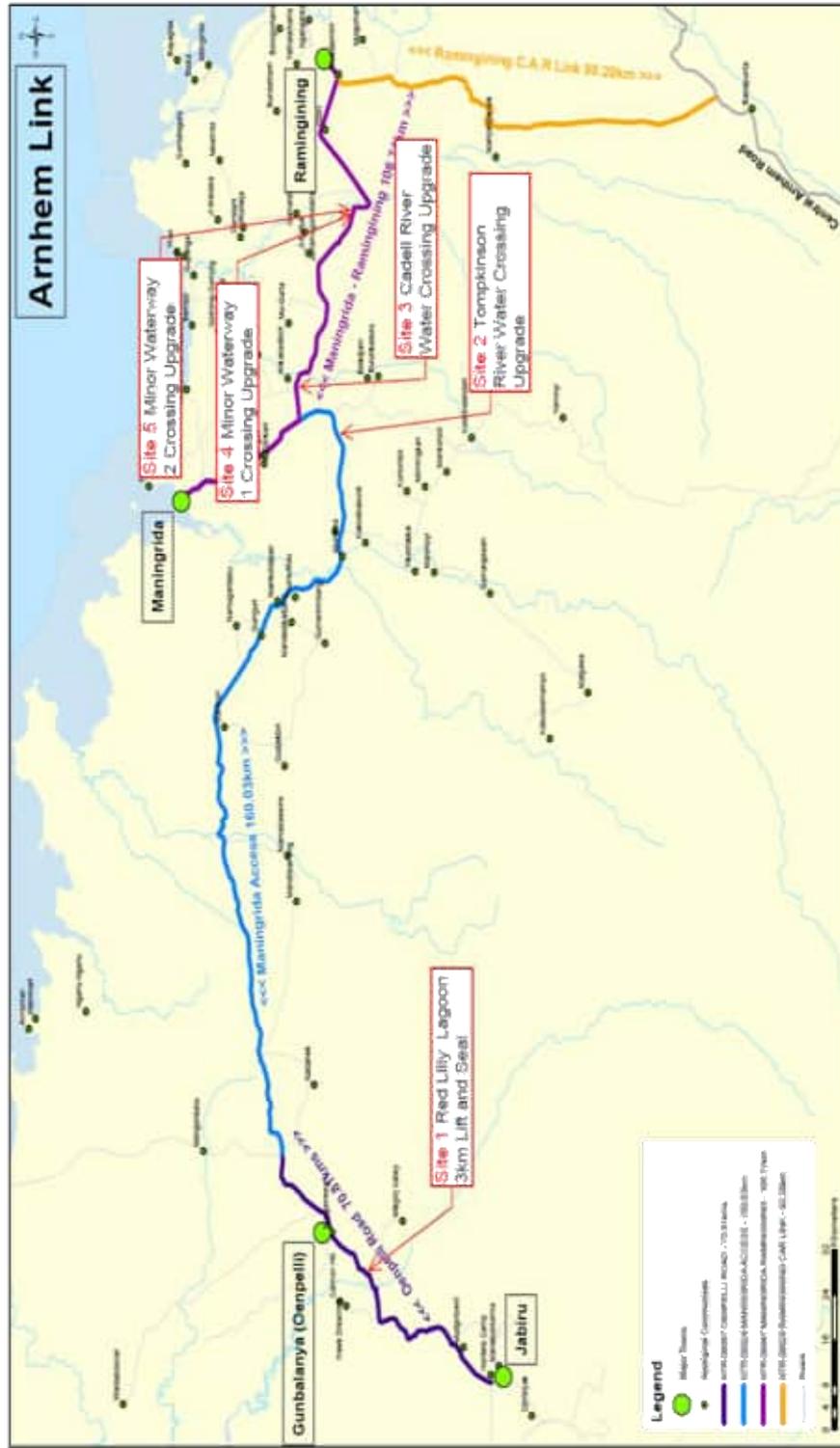


Figure 1 Locations of the Sections to be upgraded along the Arnhem Link Road

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	12.3
Title:	Limited Christmas Operations
File Reference:	1105843
Author:	Fiona Ainsworth, Acting Chief Operating Officer

SUMMARY

This report is presented to Council in order to provide a brief overview on limited Christmas Operations across the six Council offices for the period 27 to 29 December 2023 inclusive.

BACKGROUND

A common practice across local government organisations is to either close departments and business areas or reduce operations during the Festive Season for maximum efficiency. The period is traditionally non-productive and staff attendance scattered as the remainder of the stakeholders WARC transact with also shut down during this time. The limited Christmas Operations plan will streamline the process and provide cost effectiveness across the organisation.

COMMENT

On a community by community basis, designed on individual locational requirements, administration has coordinated the limited operations of Council Offices and associated Council service provision between Wednesday 27 December 2023 and Friday 29 December 2023 inclusive.

A CSM will remain leading in all locations and service levels will differ between communities based on individual service footprint and specific service provider contractual obligations. All essential services including but not limited to rubbish collection, USC and ARO presence and Aged Care meal deliveries will still occur to ensure no disruption to residents. Additionally, Maningrida are delivering fireworks across New Year Eve Celebrations and this requires elevated planning and execution activity during this period. This event will result in a separate consideration during rostering according to event demands.

Team members have been offered the opportunity to access leave without pay if they choose to take extended leave across this period without access to paid leave.

The introduction of limited Christmas Operations will ensure a fresh workforce for 2024 as the majority of the team will enjoy a well-earned break with family.

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Not applicable.

FINANCIAL IMPLICATIONS

As outlined in Council's 2023-2024 budget and an annual shutdown assists with reduction of annual leave liabilities.

STRATEGIC IMPLICATIONS

The contents of this report are aligned to the pillars 1, 3 and 6 as outlined in the *Regional Plan and Budget 2023-2024*.

PILLAR 3 SAFETY AND WELLBEING

As an 'Employer of Choice', we provide and promote a positive culture of safety, inclusion and respect. Our people are skilled, informed and have opportunities to grow and develop within our organisation.

Services provided to community are professional, impactful, engaging and appropriate to local needs.

Goal 3.4	Community Service Delivery Provision of high quality, culturally informed programs that support and enhance the safety and wellbeing of community members
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PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.

Our processes, procedures and policies are ethical and transparent.

Goal 6.4	Risk Management The monitoring and minimisation of risks associated with the operations of Council
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Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes
----------	--

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council:

Received and noted the report entitled '*Limited Christmas Operations*'

ATTACHMENTS

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	12.4
Title:	Proposed Return of Three Leased Properties to ERA
File Reference:	1106203
Author:	Leanne Johansson, Manager Business Development

SUMMARY

WARC currently leases three properties at 2, 3 and 12 Spencer Court, Jabiru which we propose to hand back to ERA, as they are not needed for our housing requirements.

BACKGROUND

The properties at 2, 3 and 12 Spencer Court are leased directly from ERA and the lease agreements are periodic (month to month). These properties have been leased to provide enough housing stock as we awaited the awarding of the Jabiru Town subleases for WARC's long-term staff housing needs.

WARC now holds 46 Jabiru Town subleases, and an additional 9 staff members are housed in ERA/JKL housing. Analysis undertaken by our Tenancy and Vacancies teams has determined that this provides sufficient interim and long term housing to fulfil our current and anticipated staff housing needs.

COMMENT

A further allocation of Jabiru Town subleases is expected by June 2024, at which stage WARC will assess if we can return further properties leased from ERA and/or JKL.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

By surrendering the leases on 2, 3 and 12 Spencer Court, WARC will cease to pay \$2,995 per month in lease payments.

STRATEGIC IMPLICATIONS

Ending the lease of these three properties is in accordance with Pillar 6 Foundations of Governance

Goal 6.1	Financial Management Provision of strong financial management and leadership which ensures long term sustainability and growth
-----------------	--

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council:

1. Received and noted the report entitled 'Proposed return of leased properties to ERA'; and
2. Approved the surrender of leases on 2, 3 and 12 Spencer Court, Jabiru.

ATTACHMENTS

There are no attachments for this report.

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	12.5
Title:	Operations Report - October and November 2023
File Reference:	1105842
Author:	Fiona Ainsworth, Acting Chief Operating Officer

SUMMARY

This report is presented to Council to provide an overview of community operations and services delivered across the West Arnhem Regional Council locations, for the reporting period 15 September – 14 November 2023.

BACKGROUND

High level operational figures are provided to ensure transparency, communication, and support is provided to elected members.

COMMENT

1. Post Office Services

Total amount of post received and delivered for reporting period = 31,786 kg.

- Commencing October 2023, Maningrida and Gunbalanya Licenced Post Offices (LPO) send through daily banking sheets to the Retail and Post Office Team Leader Jabiru, for additional quality assurance and compliance checks.
- Retail and Post Office Team Leader Jabiru visited Gunbalanya LPO on 26 September 2023 to assist with setting up camera for passport photos and to provide additional training.
- WARC completed Jabiru Australia Post Office site survey for The Lott Australia on 6 November 2023, scoring 100% compliance.
- Recruitment for new Retail and Post Team Leader Jabiru was finalised in mid-October 2023.
- Interviews for both the full-time and part-time Retail and Postal Services Officer Jabiru position were held late November 2023, recruitment to be finalised by mid-December 2023.
- Jabiru administration team continue to provide post office support across the region, particularly for the Maningrida and Gunbalanya LPO's during October and November 2023.

2. Centrelink Services

- Centrelink Remote Services team visited Gunbalanya 11 – 14 September 2023.
- New Administration Officer Gunbalanya has previous experience in Centrelink, and is obtaining the up-to-date credentials to support Gunbalanya Centrelink services.
- Centrelink Senior Officer Gunbalanya was Acting Council Services Manager (CSM) 18 September – 13 October 2023, in conjunction with the Wellbeing Services Coordinator Gunbalanya.
- Senior Administration Officer Minjilang provided relief coverage at Jabiru Centrelink office, 7-17 November 2023, while Jabiru Centrelink Officer was on leave.
- Minjilang Centrelink office closure on 31 October and 1 November 2023, due mobile communication being down in community.
- Minjilang Centrelink office closure on 13-14 November 2023, due to sorry business.
- Waruwi Centrelink office was used by Money Management worker on 9 – 11 October 2023, providing services and advice to the community.

3. Sport and Recreation Programs

Total attendance to the sport and recreation programs for reporting period = 5,722.

- Gunbalanya Youth, Sport and Recreation (YSR) team were busy coordinating various activities for school holidays and after school, including fishing excursions.
- Gunbalanya YSR Team Leader attended Food Safety Supervisor Course in Jabiru 4 – 5 October 2023.
- Gunbalanya YSR excursion to Jabiru on 27 October 2023, to attend the Jabiru Ninja Warrior activity held on Friday 27 October 2023.
- Jabiru YSR team had another busy month, with a golf training session held on 28 September 2023, pool party on 29 September 2023, and Tennis NT Development Office running 2 day clinic on 2 – 3 October 2023.
- As part of NT Mental Health Week, the Jabiru YSR team collaborated with Catholic Care and Team Health, to hold a DrumBeat session on 6 October 2023.
- Jabiru YSR team delivered another successful school holiday program, 25 September through to 6 October 2023. This included crafts in the library of a morning and youth focus activities in the afternoons.
- Jabiru held its first whole-community Ninja Warrior event on Friday 27 October 2023, with funding from Northern Territory Government (NTG). This was an alcohol and other drug diversion activity for the community. There was also a quiz station organised in collaboration with the Red Lily Health Organisation to teach children about healthy lifestyle choices. There was a healthy lunch and plenty of water provided for those in attendance.
- Jabiru YSR is officially a registered Auskick centre through NTFL as of 30 October 2023. YSR collaborated with Clontarf and Jabiru Bombers volunteers to commence an Auskick 8 week training session every Thursday afternoon for children aged 5-11. Drills and activities are provided from the online NAB AFL Auskick resource centre and each training session so far has had over 20 kids in attendance.
- Jabiru YSR team collaborated with Caulfield Grammar School to host a Halloween Festival on 31 October 2023. This consisted of craft activities and snacks, costumes and face-painting, Halloween Carnival activities with prizes, and a disco.
- STARS Foundation Movie Night collaboration held in the Jabiru Community Hall on 8 November 2023, with Jabiru YSR team assisting with decorations, party bags and the 'pyjama' theme.
- Maningrida YSR team continues to provide weekly after school activities, including volleyball, basketball and dodgeball, which are still community favourites.
- Maningrida YSR school holiday program held 23 September – 8 October 2023 and offered painting and jewellery making session, music and fishing activities, in addition to the standard weekly sport.
- Maningrida YSR Basketball competition occurring on Wednesday, Thursday and Friday evenings, with final scheduled for 15 December 2023.
- Minjilang YSR programs had low attendance over the school holidays, due to sorry business and a lot of locals on leave or absent from the community.
- Minjilang YSR team have resumed junior and senior basketball competition.



Drumbeat session and NT Mental Health Week celebrations in Jabiru.



Jabiru Pool Party and NT Tennis training session.



Jabiru Auskick Training Squad.

4. Aquatic Centres (Jabiru and Maningrida only)

Total attendance to the Aquatic Centres for reporting period = 6,985.

- Jabiru YSR Officer assisted with coverage at the pool, while 'Learn to Swim' lessons took place, with approximately 30 students attending over 3 afternoon.
- Pool Team Leader Maningrida provided relief coverage at Jabiru Aquatic Centre 12-28 October 2023, while Jabiru Pool Team Leader was on leave.
- Jabiru Aquatic Centre held the annual Kids Christmas Party on Sunday 26 November 2023.
- Jabiru Pool Team Leader attended annual 'Pool Lifeguard Update' course on 7 October 2023

- Extra activities held at the Maningrida Pool during the school holidays 23 September – 8 October 2023, such as games in the pool and on the lawns, movies on the Big Screen and big inflatable slippery slide.
- Royal Life Saving Society Northern Territory visit Maningrida on 4 October 2023 to provide safety information when in and around the water and whilst on a boat. The Maningrida Emergency Response Group (MERG) rescue boat was on display and games, activities and community BBQ were provided.
- Royal Life Saving Society Northern Territory held a Kids Lifesaving activity at the Maningrida pool on 5 October 2023, as part of the school holidays program.
- Pool Officer managed the Maningrida Pool 12-28 October, while Pool Team Leader Maningrida provided relief coverage at Jabiru Aquatic Centre.
- Currently advertising for a second Jabiru Pool staff member.

5. Library (Jabiru only)

Total attendance to the Library for reporting period = 805.

- Jabiru Community Care Officer has received training, to assist and provide relief coverage at the library.
- The library is being utilised as a neutral meeting place for the community, and also held the second Jabiru Events Forum meeting on 31 August 2023, prior to scheduled opening time.
- Speech therapist and physiotherapist visit on 25-26 October 2023, with session with NDIS client facilitated by Jabiru Librarian.
- The Community Allied Health Team (CAHT) attended Jabiru on 27 October 2023, with meetings facilitated by Librarian in the Jabiru library.
- Jabiru Librarian visited Minjilang on 19 October 2023 to launch the new Street Library for the community.
- Street Libraries have now been delivered to all West Arnhem Council locations, with Waruwi Street Library being launched on 21 November 2023.

6. Early Learning Centres (Jabiru and Waruwi only)

Total attendance to the Early Learning Centres for reporting period = 1,727.

- OWNA Childcare Management (software) system training commenced on 21 September 2023 for the Jabiru Childcare Centre team, with live implementation affective of 23 October 2023.
- A meet-and-greet meeting was held on 26 September with key Jabiru stakeholders, to discuss local indigenous employment in the childcare space.
- First Jabiru Childcare Centre Parent Advisory Committee meeting occurred on 12 October 2023, which was support by Council Services Manager (CSM) Jabiru.
- Environmental Health Officer (EHO) service visited the Jabiru Childcare Centre on 14 September 2023.
- Jabiru Childcare Centre has enhanced the signing-in process, including having a tablet in the front foyer and a QR code to scan.
- Jabiru STARS Foundation attend Jabiru Childcare Centre for an incursion program held on 9 November 2023. This provided opportunity for work experience and potential traineeships to support young students. Positive feedback received, with a few STARS participants asking to return and do volunteer work at the centre.
- Wellbeing Services Coordinator Waruwi and Child Care Officer Waruwi attended the Community Child Care Fund (CCCF) Restricted Grant Quality and Safety Training Workshop in Darwin on 9 – 12 October 2023.
- Families as First Teachers (FaFT) Waruwi group organised for mums and children had a tour of the WARC depot and workshop, on 11 November 2023.



CCCF Restricted Grant Quality and Safety Workshop Darwin 9-12 October 2023.

7. Aged Care Services

Total meals provided for reporting period = 3,376.

- Gunbalanya Community Care team continue to provide services, including transport, healthy and nutritious hot meals, and a dry breakfast to all clients including NDIS clients five days a week. Other services including laundry care for participating clients, interactive activities and movies at the Age Care Centre.
- Wellbeing Services Coordinator Gunbalanya and Maningrida, along with the Community Care Team Leader, attended Food Safety Supervisor Course in Jabiru 4 – 5 October 2023.
- Jabiru Community Care Officer attend the Food Safety Supervisor Course on 4 – 5 October 2023.
- Community Care Team Leader Jabiru attended the Reconciliation Action Plan (RAP) Working Group retreat held at Wagait Beach on 4 – 6 October 2023.
- Jabiru client numbers low due to visiting family on-country at outstations or attending sorry business.
- Minjilang is currently providing support to four clients, with one of these clients receiving meals.
- Preparation has commenced to relocate the Community Care Centre, including NDIS, to the Warruwi Recreation Hall. This move will allow improvements to Childcare Centre compliance and allow Community Care team to expand services provided.
- Response Employment and Training visited Warruwi Community Care team on 9 – 11 October 2023, to deliver 1) HLTSE001 – Follow basic food safety practices module, 2) HLTINF001 – Comply with infection prevention and control policies and procedures module, and 3) HLTWHS002 – Follow safe work practices for direct client care module.



Food Safety Supervisor Course Jabiru on 4 – 5 October 2023.

8. Disability Care for NDIS Participants

Total National Disability Insurance Scheme (NDIS) participants for reporting period = 25.

- Jabiru team focusing on connection and growth over the coming few months to provide better support for current clients and potential future clients.

9. Women’s Safe House (Gunbalanya only)

Total number of clients accommodated for reporting period = 57.

- Safe House Operations Lead three month contract ending as of 31 October 2023. Manager Community Support Services is seeking additional funding to extend contact.
- Three of the safe house staff attended Risk Assessment Management Framework training in Darwin on the 30 August 2023.
- ICT Coordinator Jabiru obtaining quote, equipment ordered, awaiting vendor availability to complete install of security cameras and extra lighting.
- Community Safety Manager, Safe House Operations Lead and one of the Women’s Safe House Assistants attended the Food Safety Supervisor Course in Jabiru 4-5 October 2023.
- Gunbalanya Safe House collaborated with the NT Health Team, to put together an event for the women of Gunbalanya on 1 November 2023. The event focused towards the women’s social, emotional and wellbeing health, and how to stay strong for themselves, family and the community, this included BBQ lunch for the 34 participants.





Gunbalanya Health and Wellbeing Day.

10. Night Patrol Services

- Gunbalanya Community Safety staff have been attending the Language, Literacy and Numeracy (LLN) training course, provided by Charles Darwin University (CDU).
- A new casual Community Safety Assistant has joined the Gunbalanya team.

11. K9 Security Pilot Program (Maningrida only)

- The K9 security program is managed by Maningrida Progress Association and brings together funding from a number of Maningrida organisations and the NT Government. Council contributes to the funding of this program.
- Total number of incidents occurred in the reporting period = 8.
- Stakeholder discussion occurring and funding being sought to extend the Maningrida Community K9 Security Pilot program to 2024.
- On 30 September 2023, K9 security patrol intervened and stopped a serious assault. Police were notified and K9 security waiting for them to arrive before leaving the scene.
- A Break-in occurred at the Youth Centre building on 7 October 2023
- An attempted car theft occurred on 8 October 2023.
- A community vehicle was broken into on 9 October 2023 and a council vehicle was broken into 10 October 2023.
- On 16 October 2023, K9 security found male in MPA yard and removed from the property.
- Break-in occurred to the BAC Housing Office on 13 November 2023.

12. Broadcasting

Total number of Top End Aboriginal Bush Broadcasting Association (TEABBA) on-air hours for reporting period = 132 hours.

- Limited services were provide across all communities during this reporting period, due to staff availability.

13. Community works

- All communities have commenced pre-cyclone hard rubbish clean-up, collecting household items, e-waste and srcap metals.
- Senior Works Officer Gunbalanya providing Utilities Services Contractor (USC) and Aerodrome Reporting Officer (ARO) coverage in Minjilang 6 – 16 October 2023.
- A Works Officer Gunbalanya has completed USC and ARO training, to provide support and relief coverage for the current Gunbalanya Utilities Services Contractor.
- Senior Works Officer Jabiru was Acting Council Services Manager (CSM) Waruwi 8 September 2023 – 3 October 2023.
- Senior Works Officer Jabiru also providing coverage as Acting CSM Jabiru 16-23 October 2023, while CSM was on leave.
- Jabiru work team assisted with delivering Gunbalanya garbage truck to CJD Equipment Darwin in early November 2023, for repairs and maintenance.

- Jabiru garbage truck taken to Darwin on 7 December 2023, for repairs on the reversing camera.
- Minjilang works team conducted hard rubbish pre-cyclone collection on 30 October 2023.
- Warruwi USC attended NWPTRT022 – Monitor and Operate Hypochlorite Disinfection training on 18 – 20 September.
- Contracts Coordinator Jabiru visited the Warruwi community on 28 – 29 September 2023, for monthly USC audit training.



Weed Management, spraying, cutting and burning in the New Sub Maningrida.

14. CSM Meetings and Events Attended

Total meetings attended for reporting period = 44.

- Acting Council Services Manager (Wellbeing Services Coordinator) Gunbalanya, attended Australian Electoral Commission (AEC) meeting on 10 – 11 October 2023.
- Northern Region Emergency Committee Meeting 26 September 2023 via Teams videoconference, attend by Council Services Manager (CSM) Jabiru.
- Kakadu Ward Advisory Committee Meeting held in Jabiru on 5 October 2023.
- CSM Jabiru attended Jabiru Community Events Forum 26 October 2023.
- On the 13-14 October 2023, CSM Maningrida assist with 'The Voice' Referendum voting booths placed in the Council breeze-way area and over in the new-sub area.
- Red Dust Healing Workshop held in Minjilang on 28 September 2023.
- CSM Minjilang attended Community Child Care Fund (CCCF) Restricted Grant Quality and Safety Training Workshop in Darwin on 9 – 12 October 2023.
- All CSM's attended Cultural Awareness Workshop (via Teams VC) with Darwin office staff on 10 November 2023.

15. Vacancies

Total number of vacancies across the Council for reporting period = 56.

- Gunbalanya = 17
- Jabiru = 12 (Operations team only)
- Maningrida = 18
- Minjilang = 3
- Warruwi = 6

16. Staff Attendance

Total percentage of attendance across the communities for reporting period = 76.13%.

17. Community Wins

- The Language, Literacy and Numeracy (LLN) training course has been a huge success across the region, with Charles Darwin University (CDU) lecturers working either one-on-one or in small groups, enabling and empowering staff to achieve their goals and their career paths.



- Gunbalanya YSR Team Leader and YSR Assistant completed First Aid Training Course conducted by Community Development Program (CDP)



- Gunbalanya Community BBQ 29 November 2023.



- Ninja Warrior Jabiru event held on 27 October 2023.



- Jabiru Halloween activities held on 31 October 2023.



- New ride-on-mower arrives in Maningrida.



STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Not applicable.

FINANCIAL IMPLICATIONS

As outlined in Council’s 2023-2024 budget.

STRATEGIC IMPLICATIONS

The contents of this report are aligned to the pillars 1, 3 and 6 as outlined in the *Regional Plan and Budget 2023-2024*.

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life
Goal 1.3	Communication Deliver dynamic communication which is culturally informed and appropriate, engaging and relevant to the interests of Council
Goal 1.4	Community Events Deliver cultural, civic and sporting events which engage and unite the community
Goal 1.6	Youth Engagement Deliver diverse, targeted programs and events which actively empower and engage young people as valuable partners in decision-making which effects them
PILLAR 3 SAFETY AND WELLBEING	

As an 'Employer of Choice', we provide and promote a positive culture of safety, inclusion and respect. Our people are skilled, informed and have opportunities to grow and develop within our organisation.

Services provided to community are professional, impactful, engaging and appropriate to local needs.

Goal 3.4	Community Service Delivery Provision of high quality, culturally informed programs that support and enhance the safety and wellbeing of community members
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PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.

Our processes, procedures and policies are ethical and transparent.

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
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VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

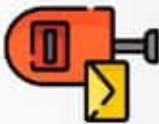
That Council received and noted the report entitled '*Operations Report – July 2023*'.

ATTACHMENTS

- 1 Operations Snapshot - October and November 2023.pdf



Operations Snapshot – October & November 2023



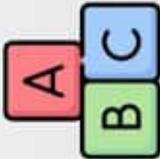
Post Received
31,786kg
 2022 comparison: 25,863kg



Sport & Recreation Attendance
5,722
 2022 comparison: 3,584



Aquatic Centre Attendance
6,985
 2022 comparison: 6,660



Early Learning Student Attendance
1,727
 2022 comparison: 1,078



Aged Care Meals Provided
3,376
 2022 comparison: 3,953



NDIS Participants
25
 2022 comparison: 28



Broadcasting On-Air Hours
132.0hrs
 2022 comparison: n/a



CSM Meetings & Events Attended
44
 2022 comparison: 90



Staff Attendance Rates
76.13%
 2022 comparison: 71.48%

Operations Snapshot – October 2023

Post Received



Gunbalanya – 2,913kg
Jabiru – 6,645kg
Maningrida – 6,302kg
Minjilang – 99kg
Warruwi – 160kg

Sport & Recreation



Attendance

Gunbalanya – 910
Jabiru – 207
Maningrida – 732
Minjilang – 156
Warruwi – 229

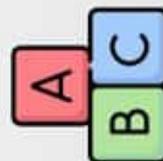
Aquatic Centre



Attendance

Gunbalanya – n/a
Jabiru – 1,709
Maningrida – 1,220
Minjilang – n/a
Warruwi – n/a

Early Learning Student



Attendance

Gunbalanya – n/a
Jabiru – 1,022
Maningrida – n/a
Minjilang – 0
Warruwi – 60

Aged Care Meals



Provided

Gunbalanya – 1,470
Jabiru – 82
Maningrida – n/a
Minjilang – 24
Warruwi – 117

NDIS Participants



Gunbalanya – 21
Jabiru – 1
Maningrida – n/a
Minjilang – 0
Warruwi – 3

Broadcasting On-Air



Hours

Gunbalanya – 0.0hrs
Jabiru – n/a
Maningrida – 72.0hrs
Minjilang – 0.0hrs
Warruwi – 0.0hrs

CSM Meetings & Events



Attended

Gunbalanya – 2
Jabiru – 8
Maningrida – 1
Minjilang – 5
Warruwi – 3

Staff Attendance

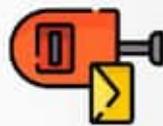


Rates

Gunbalanya – 60.00%
Jabiru – 95.00%
Maningrida – 80.00%
Minjilang – 62.25%
Warruwi – 84.00%

Operations Snapshot – November 2023

Post Received



Gunbalanya – 2,180kg
 Jabiru – 9,202kg
 Maningrida – 3,846kg
 Minjilang – 135kg
 Warruwi – 304kg

Sport & Recreation



Attendance

Gunbalanya – 1142
 Jabiru – 300
 Maningrida – 1,560
 Minjilang – 247
 Warruwi – 239

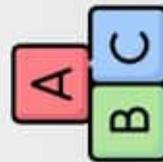
Aquatic Centre



Attendance

Gunbalanya – n/a
 Jabiru – 2,070
 Maningrida – 1,986
 Minjilang – n/a
 Warruwi – n/a

Early Learning Student



Attendance

Gunbalanya – n/a
 Jabiru – 585
 Maningrida – n/a
 Minjilang – 0
 Warruwi – 60

Aged Care Meals



Provided

Gunbalanya – 1,531
 Jabiru – 46
 Maningrida – n/a
 Minjilang – 34
 Warruwi – 117

NDIS Participants



Gunbalanya – 21
 Jabiru – 1
 Maningrida – n/a
 Minjilang – 0
 Warruwi – 3

Broadcasting On-Air



Hours

Gunbalanya – 0.0hrs
 Jabiru – n/a
 Maningrida – 60.0hrs
 Minjilang – 0.0hrs
 Warruwi – 0.0hrs

CSM Meetings & Events



Attended

Gunbalanya – 0
 Jabiru – 7
 Maningrida – 2
 Minjilang – 8
 Warruwi – 8

Staff Attendance



Rates

Gunbalanya – 60.00%
 Jabiru – 95.00%
 Maningrida – 80.00%
 Minjilang – 62.00%
 Warruwi – 83.00%

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	12.6
Title:	Technical Services Report - November-December 2023
File Reference:	1105832
Author:	Clem Beard, Project Manager Technical Services

SUMMARY

This report provides an overview on Technical Services, Fleet and Waste Operations delivered across Council locations, for the reporting period up to 8 December 2023.

BACKGROUND

High level operational figures are provided to ensure transparency, communication, and support is provided to elected members.

COMMENT

1. Technical Services Projects

1.1. Regional

- The 2023 Animal Management Veterinarian program is coming to an end, with Ark Veterinary Hospital to carry out final community visits to Jabiru, Maningrida, and Waruwi in November and December 2023.
- The 2024 Animal Management Veterinarian tender has been awarded to University of Melbourne and WARC will be working with Dr Liz Tudor and her team.

1.2. Gunbalanya

- Traditional Owner's (TO's) have approved the location of the billabong hard structure shelters during the AAPA consultations. WARC awaits Northern Land Council (NLC) to issue lease documentation, after the next NLC full council meeting date still TBA.
- The diesel fuel tank is installed and the first delivery of diesel received. However some further minor levelling work is required and this will be undertaken post 2024 wet season.
- The Gunbalanya back road tender has been awarded and work scheduled to commence May 2024 subject to road access availability to Gunbalanya.
- Football Oval lights tender has been awarded to Molloy Electrical – awaiting Project Plan to confirm duration of project expected 8 -10 week project.

1.3. Jabiru

- WARC in conjunction with Parks Australia are undertaking and managing the additional Jabiru Immediate Remediation project works, a \$1.4 million project. Tender has been awarded to City Earth Moving (CEM) and WARC is currently coordinating dates when contractors can mobilise and commence works post-wet season.
- Jabiru Road maintenance 2023/24 annual works tender to be release in January 2024 and works to commence after the wet season.
- Sewerage and water infrastructure issues are being reactively managed as they occur, whilst WARC awaits for upgrades as part of the Jabiru Town transition. The Department of Infrastructure, Planning and Logistics (DIPL) sewerage works tender closed on 24 October 2023 and the tender will be awarded in late January 2024.

1.4. Maningrida

- NIAA have confirmed from the minister, that the funding amount for the Oval Change Rooms project is \$4.5 million. In scope:
 - Change rooms with facilities and seating in line with the draft plans provided with the application.
 - Redrafting the plans to incorporate input from Community consultations.
 - Community consultations on proposed plans including future infrastructure requirements have been completed.
 - Refurbishment of existing council public toilets adjacent to the oval are on hold due to tenders received for the amount of over 600K.
 - Signage for the site to keep community up to date with project progress.
 - Funding contract accepted and hand delivered to NIAA – awaiting delegate to return fully signed contract to WARC.

1.5. Minjilang

- Contractors scheduled to install community digital screen mid-December 2023.
- 3 x Tenders received for Crèche Roof replacement – Administration in discussions and review with lowest tenderer – Stedman Constructions

1.6. Warruwi

- Contractors completed installation in community for digital screen mid-November 2023.
- 3 x Tenders received for Recreation Hall Roof replacement – Administration in discussions and review with lowest tenderer – Stedman Constructions

1. Waste Overview

1.1. Regional

- Keep Australia Beautiful Awards and Forum were attended by the Waste Coordinator which enabled valuable insight into the awards process. Whilst West Arnhem were unsuccessful in attaining an award this year we have had wonderful feedback on our initial stages of the journey and look forward to growing success in the future. We were also able to strengthen our relationship with East Arnhem Operations and continue to develop that for use of shared resources and insight to our region. The Waste Coordinator also noted multiple projects from other regions that would be successful within our region in aid of better litter and resource management
- Keep Australia Beautiful were recipients of a Community Benefit Fund Grant that provided rubbish pick up tongs and stencils for our communities that was delivered in late November. These will be distributed to our communities in the coming months to aid in backyard tidy-ups and community space cleans ups.
- A waste oil container has been identified for use in all communities. The Waste and Resource Coordinator and Fleet Coordinator are working together to secure funding for the facility to operate in each community.
- Waste and Resource Coordinator has participated in the working group to establish the Guidelines for First Nations engagement for the new Environmental Protection Act. Issues of cultural heritage protection and in language engagement were raised by Waste and Resource Coordinator for West Arnhem region.
- Meeting organised by LGANT on the new Circular Economy NT Grant released. Waste and Resource Coordinator has raised feedback that as a 50/50 contribution grant it is beyond the means of a lot of regional councils to submit applications. Results from this have been recognised in the grant parameters being extended to allow regional councils to use WaRM grant funding as the Contribution
- Meeting held with NTEX to secure support from WARC in their application to the Circular Economy NT Grant to provide a Crushing/shredding machine that can process construction and demolition waste, tyres and green waste in remote communities

- Meeting Held with ANZPAC to determine if there is possibility of joint application to the Circular Economy NT grant to supply biodegradable plates and utensils for major events in the region and an anaerobic digester to process Food waste from the likes of Kurrung Festival.
- Initial investigations in preparing Circular Economy NT Grant to provide a wheel loader for use in Maningrida Landfill with a crusher bucket for the processing of construction waste into gravel for use in community.
- Pre-cyclone waste reminders and have been set for all communities should the need arise with each community tasked with clearing space for possible cyclone debris and identifying an emergency secondary site should the landfill be inaccessible.

1.2. Gunbalanya

- Sell and Parker attended the community as of 6 November 2023, to remove scrap metal, car bodies and batteries from Gunbalanya. They will be running a new crusher and have supported doing this as a cost neutral exercise regardless of quantity of steel.

1.3. Jabiru

- Department of Infrastructure, Planning and Logistics (DIPL) to tender for initial testing to prove viability of two cell method for future management has now closed and we are awaiting NTG procurement to find outcomes
- Discussions held with ERA regarding remediation of the current green-waste stockpile, no decisions have been finalised for this and they will continue to advise when they are

1.4. Maningrida

- Landfill Officer has been recruited and is in community working on the landfill with the Waste Team Leader
- Works to start on creating a cultural waste space in the landfill for use by the community.
- Batteries are packaged for transport of community with contractors leaving Maningrida.

1.5. Minjilang

- Priority still remains to secure a lease in order to expand the landfill site and allow for better sorting and segregation.

1.6. Warruwi

- Issues have been identified with the bins breaking in community, this is currently under investigation and may be attributed to damage occurring from new bin truck.

2. Fleet Overview

2.1. Regional

- The vehicle tracking system equipment has been installed in ten vehicles across Darwin, Jabiru and Gunbalanya, and is under a three month trial ending December 2023. If deemed successful, this system will be rolled out across the entire mainland light vehicle fleet and selected light vehicle fleet in Minjilang and Warruwi.
- Software and accuracy are proving to be sound but there are still issues around the reliability of the units before a final decision is made on further installations.
- Jabiru Mechanic on leave from start of December 2023, to end of May 2024.

2.2. Gunbalanya

- Grader transferred from Jabiru to Gunbalanya at the end of October 2023, for some pre-wet season drainage works to occur, further works were carried out in Gunbalanya in early November before the machine was returned to Jabiru for contract work.

- Garbage compactor spent time in Darwin at CJD Equipment for transmission repairs, the fault was identified, parts ordered and repairs completed with the truck arriving back in community late November.
- A fuel system failure on the 2004 Landcruiser utility used for ARO and some USC work in Gunbalanya resulted in a 2015 Hilux, which was set for disposal, being serviced and sent to Gunbalanya to cover the loss of the Landcruiser.

2.3. Jabiru

- Replacement borefield standby generator and trailer delivered by Delta Electrics in late November. The old unit and trailer is in Darwin with approval sought at this OCM for disposal.
- A/C repairs completed on the Jabiru street sweeper 4 December, now waiting on a contractor to repair the water tank before returning to Jabiru mid-December.

2.4. Maningrida

- Contractors carried out temporary repairs on the garbage truck while we waited for parts which arrived in Darwin early December. The parts will be barged to Maningrida and fitted by the same contractors.
- Fuel system parts for the Lonking wheel loader arrived in community mid-November and were fitted to replace the temporary repairs done to keep the machine operational.
- BAC have performed repair and service work on a number of Council's light vehicles, plant and trucks and been a great help in keeping up with fleet repair and maintenance needs in Maningrida.

2.5. Minjilang

- Awaiting delivery of parts for grader before the required repairs can occur. Once arrived, Jabiru Mechanics to return to Minjilang to install the hydraulic cylinders on the grader
- An additional ride-on mower was delivered to community in mid-November.

2.6. Warruwi

- Jabiru Mechanics visit mid-November 2023, to carry out transmission repairs on the crew cab tipper and other mechanical works required.

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Not applicable.

FINANCIAL IMPLICATIONS

As outlined in Council's 2023-2024 budget.

STRATEGIC IMPLICATIONS

The contents of this report are aligned to the pillars 4 and 5 as outlined in the '*Regional Plan and Budget 2023-2024*'.

PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT

We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.

Goal 4.1

Strategic Infrastructure and Asset Management
Strategically manage, maintain and enhance community infrastructure

Goal 4.2	Fleet, Plant and Equipment Provide a modern and well-maintained fleet of plant and vehicles capable of meeting service delivery requirements
Goal 4.3	Waste and Water Management Deliver environmentally and economically sound solid waste, water and sewerage services
Goal 4.4	Local Road Management and Maintenance Tactically monitor, maintain and manage Council gazetted roads and community safety via traffic management
PILLAR 5 SUSTAINABILITY AND CLIMATE ACTION	
<p>Leading by example, we commit to developing a culture of sustainable practice. We recognise and champion the importance of safe guarding our environment for future generations by working collectively with community, private enterprises and all tiers of government.</p>	
Goal 5.1	Recycling and Waste Develop recycling and waste initiatives which protect and preserve community natural resources and the local environment
Goal 5.2	Procurement Develop and implement a leading-edge sustainability procurement strategy

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council received and noted the report entitled '*Technical Services Report – October 2023*'.

ATTACHMENTS

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	12.7
Title:	Update on Maningrida Cyclone Shelter and Multi-Purpose Building
File Reference:	1108166
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

This Report updates Council on progress towards a Maningrida Cyclone Shelter, and invites Council to generate questions and consider what funding support they can provide.

BACKGROUND

In November 2018 Maningrida Progress Association submitted a Building Better Regions Fund grant proposal for a multipurpose community centre including a cyclone shelter, on Lot 256. The grant request was declined in March 2019.

The Administration advocated in 2020 for funding to then-Minister Eva Lawler and the Minister for Arafura. A further grant proposal was submitted by Council in 2021, to the Army Aboriginal Community Assistance Programme (AACAP) without success.

The MPA commissioned documents including a Building Design Report, Social Benefit Report, Concept Design and Economic Analysis. MPA allowed Council to submit these documents as part of its 2020 grant application.

COMMENT

The Correspondence attached states that Maningrida is one of 6 shelters that DIPL will be designing over the next 12 months. Construction funding has not been secured but LGANT understands DIPL will be coordinating Disaster Ready Grant funding application for a maximum of 2-3 of the shelters in round two.

Council has been invited by LGANT to consider what they can provide in regard to funding support.

Maningrida Cyclone Shelter (status update from attached correspondence):

- Initial site assessment and selection completed. Cyclone Shelter was to be located on the Maningrida Recreation Hall site.
- The existing Recreation Hall is beyond economic repair, however the community has indicated that they would like to retain the building as it holds cultural significance.
- Alternative site assessment has been undertaken by the DIPL design team. Further community and stakeholder engagement is required regarding the alternative sites & will be facilitated through the DCMC REDs. Timing TBC, however likely early 2024.
- DIPL design team will develop a functional brief from the outputs of the Stakeholder Engagement to enable a design package to be prepared.
- Estimated design consultant procurement time 3 months, (Q2 2024)
- Estimated design development period 4-6 months (Q4 2024)

LGANT and DIPL will engage in status update meetings every two months beginning 16 January 2024. Questions for LGANT to take to DIPL should be provided to the Administration. Progress on this item will be tracked through the Action Items register.

STATUTORY ENVIRONMENT

N/A

POLICY IMPLICATIONS

N/A

FINANCIAL IMPLICATIONS

Unbudgeted funding support is being canvassed in this report

STRATEGIC IMPLICATIONS

A cyclone shelter would provide significant community support for Maningrida and the wider region.

VOTING REQUIREMENTS

Simple Majority

RECOMMENDATION:

1. That Council received and noted the report titled '*Update on Maningrida Cyclone Shelter*'

ATTACHMENTS

- 1 Correspondence LGANT re Maningrida Cyclone Shelter.pdf

From: Mary Watson <Mary.Watson@lgant.asn.au>
Sent: Monday, December 11, 2023 5:27:43 PM
To: **Council CEOs <CEOs@lgant.asn.au>; **Mayors and Presidents <mayorsandpresidents@lgant.asn.au>
Cc: **Council CEO EAs <councilceoEAs@lgant.asn.au>; Sean Holden <sean.holden@lgant.asn.au>; Nauman Zaland <nauman.zaland@lgant.asn.au>
Subject: Cyclone shelters update

Good afternoon – as you would be aware, LGANT has been advocating for cyclone shelters in regional communities on behalf of members for some time now. As advised in previous LGANT Board and General Meeting papers, the NTG Cabinet endorsed the Emergency Shelters Prioritisation Project Report in late 2022 but due to the report’s classification, we’ve had trouble getting an update from the NTG on the status of the build program (including funding options and timeframes) until today.

As background, the Report assessed sheltering capacity in 29 regional communities within 100km of the Northern Territory coastline and considered numbers of unsheltered people, likelihood of a severe event, ease of evacuation (air), ease of evacuation (road) etc to prioritise the location of shelters.

Please find below status updates for the six cyclone shelters which DIPL will be designing over the next 12 months.

Nhulunbuy Cyclone Shelter

- Site identification and selection completed.
- Shelter to be located on the Nhulunbuy Corporation Hindle Oval site. (Shelter will be a Nhulunbuy Corporation Asset.)
- Start-up meeting with DCMC & DIPL regional office occurred 4 October.
- DCMC is coordinating stakeholder engagement. Stakeholder meeting was to occur 9 November but was deferred due to stakeholder availability. Likely to occur in January 2024 (Date TBC)
- DIPL design team will develop a functional brief from the outputs of the Stakeholder Engagement to enable a Design package to be prepared.
- Estimated design consultant procurement time 3 months, (Q2 2024)
- Estimated design development period 6 months (Q4 2024)

Wadeye Cyclone Shelter

- Initial site assessment undertaken by DIPL design team.
- Community and Stakeholder engagement regarding the potential sites & multipurpose use is required & will be facilitated through the DCMC REDs. Timing TBC, however likely early 2024.
- DIPL design team will develop a functional brief from the outputs of the Stakeholder Engagement to enable a design package to be prepared.
- Estimated design consultant procurement time 3 months, (Q2 2024)
- Estimated design development period 4-6 months (Q4 2024)

Ngukurr Cyclone Shelter

- Initial site assessment undertaken by DIPL design team.
- Community and Stakeholder engagement regarding the potential sites & multipurpose use is required & will be facilitated through the DCMC REDs. Timing TBC, however likely early 2024.
- DIPL design team will develop a functional brief from the outputs of the Stakeholder Engagement to enable a design package to be prepared.

- Estimated design consultant procurement time 3 months, (Q2 2024)
- Estimated design development period 4-6 months (Q4 2024)

Maningrida Cyclone Shelter

- Initial site assessment and selection completed. Cyclone Shelter was to be located on the Maningrida Recreation Hall site.
- The existing Recreation Hall is beyond economic repair, however the community has indicated that they would like to retain the building as it holds cultural significance.
- Alternative site assessment has been undertaken by the DIPL design team. Further community and stakeholder engagement is required regarding the alternative sites & will be facilitated through the DCMC REDs. Timing TBC, however likely early 2024.
- DIPL design team will develop a functional brief from the outputs of the Stakeholder Engagement to enable a design package to be prepared.
- Estimated design consultant procurement time 3 months, (Q2 2024)
- Estimated design development period 4-6 months (Q4 2024)

Milingimbi Cyclone Shelter

- Initial site assessment undertaken by DIPL design team.
- Community and Stakeholder engagement regarding the potential sites & multipurpose use is required & will be facilitated through the DCMC REDs. Timing TBC, however likely early 2024.
- DIPL design team will develop a functional brief from the outputs of the Stakeholder Engagement to enable a design package to be prepared.
- Estimated design consultant procurement time 3 months, (Q2 2024)
- Estimated design development period 4-6 months (Q4 2024)

Milikapiti Cyclone Shelter

- Site identification and selection completed. Cyclone Shelter to be location on the Milikapiti School site.
- Shelter will be an NTG Asset.
- Design tender consultancy closed on 7 November and is currently under assessment.
- Expected design consultant award in early Feb 2024, allowing for Christmas closedown period.
- Estimated design development completion August 2024

Construction funding has not been secured but LGANT understands DIPL will be coordinating Disaster Ready Grant funding application for a maximum of 2-3 of the shelters in round two. Councils may wish to consider what support they can provide in regard to funding support.

LGANT has locked in status update meetings with DIPL for every two months in 2024 (the first being on 16 January 2024) so please let Sean or I know if you have any questions or comments for us to take to these meetings.

Regards



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WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	12.8
Title:	Report on West Arnhem Youth Leadership Summit.
File Reference:	1107733
Author:	Marnie Mitchell, Manager Community Services Support

SUMMARY

On 7 and 8 November, young people from schools across West Arnhem Land joined together for the West Arnhem Youth Leadership Summit. Held in Jabiru, the Summit gave young people the tools to start, or continue, their leadership journey, identify the current needs of youth in West Arnhem Land, and present a shared vision for youth outcomes.

BACKGROUND

Funding for the event was provided by NIAA and administered by West Arnhem Regional Council. The two day Summit had a hands-on approach to leadership development, communication skills, public speaking, teamwork, cross-cultural collaboration, cooperative vision development, and problem-solving.

COMMENT

The young leaders made a presentation of their findings to leaders of the Community with representatives from WARC, Local Authorities, Department of Education, NIAA and other dignitaries from across the region attending. The findings presented are attached to this report.

Outcomes from the Summit will inform decisions made across Sport and Recreation, After School Hours Care, Night Patrol and events arranged by WARC. Any event which arises from recommendations from the Summit will be featured in The Wire with an acknowledgement of the West Arnhem Youth Leadership Summit.

Future plans are for the outcomes from each community to be relayed back to organisations working in that community and the solutions considered. Services and events, requested by the young leaders, will be discussed and solutions taken on by local groups in partnership with the young leaders.

NIAA and the Department of Education are keen to continue the West Arnhem Youth Leadership Summits as they are an important path to empower young people to engender change in their communities.

Other bodies, including Department of Chief Minister and Cabinet, Department of Health, Red Lily, Territory Families, Department of Industry, Tourism and Trade, GAC, GACJT, Parks Australia and ALPA are awaiting the outcomes from the Summit and have requested to attend the presentation at the next West Arnhem Youth Leadership Summit event.

[West Arnhem Youth Leadership Summit 2023 \(youtube.com\)](https://www.youtube.com/watch?v=...)

Hyperlink to You Tube video of the summit.

STATUTORY ENVIRONMENT

NIL

POLICY IMPLICATIONS

NIL

FINANCIAL IMPLICATIONS

A grant to cover these costs was received by NIAA.

STRATEGIC IMPLICATIONS

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.1

Community Engagement

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life

Goal 1.4

Community Events

Deliver cultural, civic and sporting events which engage and unite the community

Goal 1.6

Youth Engagement

Deliver diverse, targeted programs and events which actively empower and engage young people as valuable partners in decision-making which effects them

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council received and noted the Report '*West Arnhem Youth Leadership Summit*'.

ATTACHMENTS

- 1 WAYLS News Story and Presentation.pdf

Empowering Tomorrow's Leaders: The Inaugural West Arnhem Youth Leadership Summit



In a region known for its vibrant culture and stunning landscapes, the West Arnhem Youth Leadership Summit made history this month with its inaugural event, uniting young people from across West Arnhem Land. The Summit brought together 50 attendees from Gunbalanya, Maningrida, Minjilang, Warruwi and Jabiru to build leadership capacity, identify the current needs of youth in West Arnhem Land, and present a shared vision for youth outcomes.

Held at the Mecure Crocodile Hotel in Jabiru, this two-day Summit had a hands-on approach to leadership development, communication skills, public speaking, teamwork, cross-cultural collaboration, cooperative vision development, and problem-solving.

The success of the event can be attributed to several factors. First and foremost, it brought together young leaders from across West Arnhem Land fostering cross-community collaboration and unity. The event provided a platform for students to step up to leadership challenges and engage in team-building activities, which will undoubtedly have a positive impact on the communities they represent.



One of the key highlights of the summit was its emphasis on youth perspective. Attendees were not only encouraged to develop their leadership abilities but also to conduct a needs analysis from the viewpoint of the region's youth. This inclusive approach allowed them to identify the strengths, challenges, and needs of young people in their respective communities.

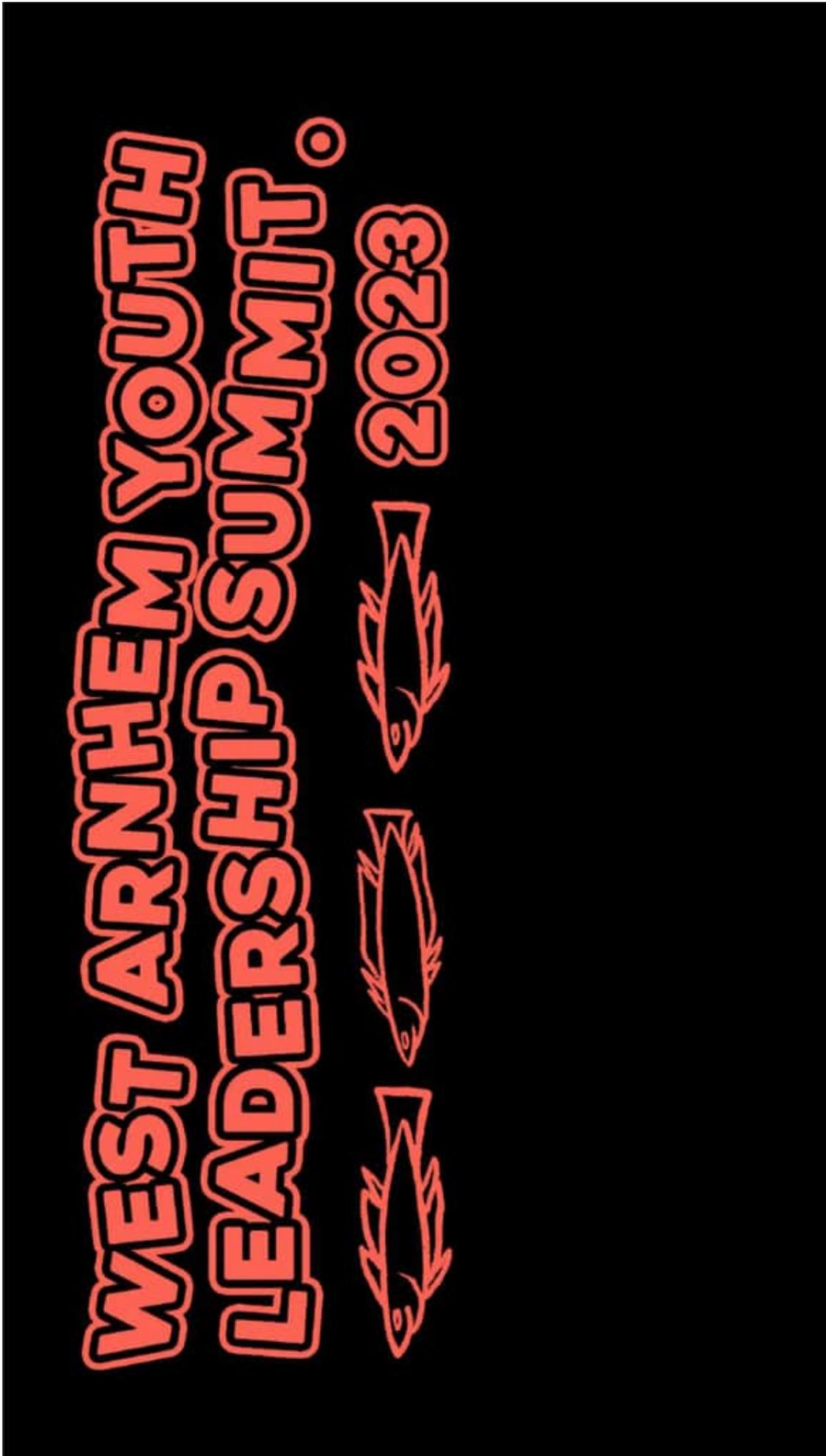
A feature of the event was the student presentations, where each community group shared their community's strengths and challenges, and pitched innovative ideas for supporting youth. These presentations captivated an audience that included council members from each community, representatives from the West Arnhem Regional Council (WARC), the Northern Territory Department of Education, and the National Indigenous Australians Agency (NIAA).



The Summit evidenced the power of bringing our youth together, immersing them in hands-on learning, and giving them a platform to share their voice. This regional response to building leadership capacity highlighted our youth's shared vision for contributing to a bright future across West Arnhem Land.

The insights gained from the Summit will inform strategic direction of local community youth initiatives, ensuring that they align with the actual needs and aspirations of the youth in West Arnhem.

Well done to our West Arnhem youth for their strength and courage in showing up, stepping up, and sharing their voice!



JABIRU

WEAK

- Ditching/Wagging
- Throwing rocks at animals
- Fighting
- Addiction (weed/alcohol)
- ciggies
- spreading rumours
- threats online
- videos without consent
- revenge
- peer pressure
- shame
- swearing

- Hairdresser
- Fishing competitions
- Mentors
- Job options for youth
- Youth Centre
- Sports Competitions
- Community Sport Activities
- Community Activities for all Ages
- Mens & Womens Shelter
- VET For injured animals
- Dentist
- Bakery
- School Councillor to talk & vent to
- School Canteen
- After School Courses to Study

STRONG

- Helping Others
- Picking rubbish
- Treating others the way you want to be treated
- Pride
- Eating Healthy
- Sports
- Showing Respect
- Drinking Water
- Getting out of your comfort zone
- Taking care of animals

SMALL IDEA	BIG IDEA
<p>WHAT IS IT?</p> <p>Youth Centre</p>	<p>WHAT IS IT?</p> <p>Sports Competition</p>
<p>WHO IS IT FOR?</p> <p>Youth</p>	<p>WHO IS IT FOR?</p> <p>Youth</p>
<p>HOW WILL IT HELP THEM?</p> <p>Help them with career options and encourage them to find there path.</p>	<p>HOW WILL IT HELP THEM?</p> <p>Connect as a community, sports experience when going to the states.</p>
<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>Money, ALPA, Work Experience Building, WARC</p>	<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>Money, Sponsors, Uniforms, Equipment, Coach, Transport, Jibiru Bombers</p>

WARRUWI

WEAK

- Bullying
- Stealing
- Abuse
- Drinking
- Smoking
- Animal Abuse
- Scared
- Teasing

How do these make us feel?

- Tired
- Down
- Incompetent
- Sorry
- Sad
- Upset
- Frustrated
- Stressed
- Angry
- Scared

- Music Lessons
- Rec Room
- Community Festival
- Young Women Centre
- Drinking Taps
- Clothing Store
- More houses
- Food Options
- Skate Park
- Better Playground
- Fishing Comp
- Sports Comp (AFL, Softball)
- Colour Fun Run
- Discos

STRONG

- Friendship
- Kindness
- Fitness
- Jobs
- Swimming
- Fishing
- Learning on country
- Working together
- Babies

How do these make us feel?

- Tired
- Down
- Incompetent
- Sorry
- Sad
- Upset
- Frustrated
- Stressed
- Angry
- Scared

SMALL IDEA	BIG IDEA
<p>WHAT IS IT?</p> <p>Sports Competition</p>	<p>WHAT IS IT?</p> <p>Youth Centre for Men & Women</p>
<p>WHO IS IT FOR?</p> <p>Warruwi Community</p>	<p>WHO IS IT FOR?</p> <p>Any Boys & Girls (Youths)</p>
<p>HOW WILL IT HELP THEM?</p> <p>Having fun and encouraging healthy exercise & eating, brings everyone together.</p>	<p>HOW WILL IT HELP THEM?</p> <p>Provides a space for different gender issues, a safe space for youth.</p>
<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>Volunteers, sponsors, equipment, trophies, prizes and sports managers. A range of different sports (not just football)</p>	<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>Building, equipment, pool table, couch, gaming systems. Hygiene products, hair products and equipment, lounge area and a nursery for young mothers.</p>

MANINGRIDA

WEAK

- Cigarettes / Vaping
- Tired of Call of Duty Day Break
- Breaking In
- Rumours
- Fighting
- Drinking

How do these make us feel?

- Angry
- Frustrated
- Disrespected
- Talking
- Self Concious

- Community Festival
- Fishing
- Athletic Competition
- Disco
- Gym
- Croc Farm Visits
- Big Classrooms
- Michael Long Trips
- School Camps
- Hair Dresser
- More cultured understanding at school
- Volleyball Competition
- More out-of-school activities
- Waterslides
- Skateboard

STRONG

- Job to work at
- Running
- School Everyday
- Listen to Elders
- Language and Culture
- Hunting
- Swimming Pool

How do these make us feel?

- Joyful
- Healthy
- Proud
- Responsible & Care

SMALL IDEA	BIG IDEA
<p>WHAT IS IT?</p> <p>Disco</p>	<p>WHAT IS IT?</p> <p>Community Festival</p>
<p>WHO IS IT FOR?</p> <p>Students with good attendance from Grade 5 to Seniors.</p>	<p>WHO IS IT FOR?</p> <p>Everyone in Maningrida</p>
<p>HOW WILL IT HELP THEM?</p> <p>Encourages good behaviour by having a reward of going to the Disco.</p>	<p>HOW WILL IT HELP THEM?</p> <p>Allows families to share and enjoy in the music & sports. Friendly competition.</p>
<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>The youth shed, turtle/stingray room, big speakers & audio, disco lights, advertisements & posters and rules to keep safe. School can help.</p>	<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>West Arnhem Regional Council, Posters, funds and sponsors (Malala, etc..).</p>

MINJILANG

WEAK

- Drinking/Driving
- Smoking
- Eating Unhealthy
- Drugs
- Vaping
- Fighting
- Swearing
- Being unkind
- Domestic Violence

- Basketball
- Football
- Community library
- Sport / Athletic Carnival
- Community Day
- Learning Together On Country

STRONG

- Eating Healthy
- Walk away from violence
- Respect personal space
- Exercise
- Learning
- Go to school everyday
- Being thankful
- Be kind

How do these make us feel?

- Respectful
- Courageous

SMALL IDEA	BIG IDEA
<p>WHAT IS IT?</p> <p>Basketball Youth Competition</p>	<p>WHAT IS IT?</p> <p>LTOC - Learning Together on Country Camps</p>
<p>WHO IS IT FOR?</p> <p>Young People, Minjilang Mob</p>	<p>WHO IS IT FOR?</p> <p>Minilang Mob Students and Families</p>
<p>HOW WILL IT HELP THEM?</p> <p>Fun Stay Fit Connection and Community</p>	<p>HOW WILL IT HELP THEM?</p> <p>Get Together</p>
<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>Teachers Sports / Rec Friends WARC Family & Parents CPD</p>	<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>School Families CDP Garnji Rangers WARC</p>

GUNBALANYA

WEAK

- Break-Ins
- Vaping
- Drinking
- Drug Addiction
- Fighting
- Verbal Abuse
- Walking around late at night
- A young lady getting pregnant
- Domestic Violence
- Bullying

- Stop the Violence
- Coming Together
- Support
- Routines
- Good Role Models
- No Alcohol
- Parents
- Big Sister / Brother Program
- Drug Support
- Gym
- AA Anonymous
- Daluk Home

STRONG

- Encouraging each other
- Leader and Role Model
- Reaching Goals
- On Country
- Jobs
- Supporting
- School
- Cleaning Rubbish

How do these make us feel?

Successful
Passionate

SMALL IDEA	BIG IDEA
<p>WHAT IS IT?</p> <p>Big Brother & Big Sister Program</p>	<p>WHAT IS IT?</p> <p>No Alcohol</p>
<p>WHO IS IT FOR?</p> <p>Kids</p>	<p>WHO IS IT FOR?</p> <p>Our People</p>
<p>HOW WILL IT HELP THEM?</p> <p>Role Model</p>	<p>HOW WILL IT HELP THEM?</p> <ul style="list-style-type: none"> • Stop Domestic Violence • Stop Grog Racing • Stop Fighting • Stop Break Ins
<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>Role Models Training Funding</p>	<p>WHAT DO YOU NEED AND WHO CAN HELP YOU?</p> <p>Close the Gate at Crossing Close the Club</p>

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	12.9
Title:	Purchase of Hearing Devices for Elected Members
File Reference:	1108250
Author:	Jasmine Mortimore, Travel and Executive Assistant to the CEO & Mayor

SUMMARY

The purpose of this report to for Council to endorse the purchase of two Bellman BE8054 Audio Maxi Pro TV Set Bundles to assist any elected members who may struggle to hear in our Council meetings.



POLICY IMPLICATIONS

Allowances and Expenses (Elected Local Authority and Council Committee Members) Policy

FINANCIAL IMPLICATIONS

\$700.00 per set, total of \$1400.00

STRATEGIC IMPLICATIONS

PILLAR 6 FOUNDATIONS OF GOVERNANCE

**Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.
Our processes, procedures and policies are ethical and transparent.**

Goal 6.3

Council and Local Authorities

Excellence in governance, consultation administration and representation

RECOMMENDATION:

That Council:

- 1. Received and noted report entitled *'purchase of hearing devices for elected members'***
- 2. Approved the purchase of two Bellman BE8054 Audio Maxi Pro TV Set Bundles**

ATTACHMENTS

There are no attachments for this report.

WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	13.1
Title:	Elected Member Questions With or Without Notice
File Reference:	1105848
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

The purpose of this report is to give Elected Members a formal forum in which to table items they wish to be debated by Council.

RECOMMENDATION:

That the Chairperson invite questions with or without notice from Elected Members.

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 20 DECEMBER 2023

Agenda Reference:	14.1
Title:	Closure to the Public for the Discussion of Confidential Items
File Reference:	1105820
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and regulation 52 of the *Local Government (General) Regulations 2021*, the meeting is to be closed to the public to consider confidential matters.

STATUTORY ENVIRONMENT

Section 99(2) of the *Local Government Act 2019*
Regulations 51 and 52 of the *Local Government (Administration) Regulations 2021*

<p>RECOMMENDATION: That Council approved pursuant to section 99(2) and 293(1) of the <i>Local Government Act 2019</i> and section 52 of the <i>Local Government (General) Regulations 2021</i> the meeting be closed to the public to consider the Confidential items of the Agenda.</p>

ATTACHMENTS

**WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023**

EXCLUSION OF THE PUBLIC

The information in this section of the agenda is classed as confidential under section 293(1) of the *Local Government Act 2019* and regulation 51 of the *Local Government (Administration) Regulations 2021*.

**WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 20 DECEMBER 2023**

RE-ADMITTANCE OF THE PUBLIC