



WEST ARNHEM REGIONAL COUNCIL
ORDINARY COUNCIL MEETING
AGENDA

WEDNESDAY, 23 AUGUST 2023



WEST ARNHAM REGIONAL COUNCIL

Notice is hereby given that an Ordinary Meeting of the West Arnhem Regional Council will be held in Council Chambers, Gunbalanya on Wednesday, 23 August 2023 at 9:00 am.

Jessie Schaecken
Acting Chief Executive Officer

Code of Conduct: Local Government Act 2019

As stipulated in Schedule 1 of the Act, the Code of Conduct for Members is as follows:

1. **Honesty and Integrity:** A member must act honestly and with integrity in performing official functions.
2. **Care and diligence:** A member must act with reasonable care and diligence in performing official functions.
3. **Courtesy:** A member must act with courtesy towards other members, council staff, electors and members of the public.
4. **Prohibition on bullying:** A member must not bully another person in the course of performing official functions.
5. **Conduct towards Council staff:** A member must not direct, reprimand, or interfere in the management of, council staff.
6. **Respect for cultural diversity and culture:** A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.
A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.
7. **Conflict of interest:** A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.
If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.
8. **Respect for confidences:** A member must respect the confidentiality of information obtained in confidence in the member's official capacity.
A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.
9. **Gifts:** Members must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.
A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.'
10. **Accountability:** A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.
11. **Interests of municipality, region or shire to be paramount:** A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.
In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.
12. **Training:** A member must undertake relevant training in good faith.

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Acknowledgement of Country

West Arnhem Regional Council acknowledges the First Nations Custodians, and the many Language and Family groups who are Managers and Caretakers to each of their Traditional homelands and Waters across the West Arnhem Region Wards.

West Arnhem Regional Council pays its respects and acknowledges Elders, past, present and rising.

WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	3.1
Title:	Apologies and Leave of Absence
File Reference:	1090449
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

This report is to table, for Council’s record, any apologies and requests for leave of absence received by Council’s Chief Executive Officer from Elected Members for the Ordinary Council meeting held on 23 August 2023.

COMMENT

Council can choose to accept the apologies or requests for leave of absence as presented, or not accept them. Apologies or requests for leave of absence that are not accepted by Council will be recorded as absent without notice.

STATUTORY ENVIRONMENT

Section 47(o) of the *Local Government Act 2019* is relevant to this matter.

POLICY IMPLICATIONS

This report has been prepared in accordance with Council’s Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

STRATEGIC IMPLICATIONS

This report is aligned to goals in pillar 6 in the *Regional Plan and Budget 2023-2024* as outlined below:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
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RECOMMENDATION:

That Council received and noted Elected Member apologies and/or requests for leave of absence for the Ordinary Council meeting held on 23 August 2023.

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	4.1
Title:	Absent without Notice
File Reference:	1090450
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

This report is to table, for Council's record, any Elected Members who are absent without notice from the Ordinary Council meeting held on 23 August 2023.

STATUTORY ENVIRONMENT

Section 47(o) of the *Local Government Act 2019* is relevant to this matter.

POLICY IMPLICATIONS

This report has been prepared in accordance with Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

STRATEGIC IMPLICATIONS

This report is aligned to goals in pillar 6 in the *Regional Plan and Budget 2023-2024* as outlined below:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.3

Council and Local Authorities

Excellence in governance, consultation administration and representation

RECOMMENDATION:

That Council noted Elected Member absences without notice for the Ordinary Council meeting held on 23 August 2023.

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	5.1
Title:	Acceptance of Agenda
File Reference:	1090447
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Agenda papers are presented for acceptance at the Ordinary Council meeting held on 23 August 2023.

STATUTORY ENVIRONMENT

Section 92(1) *Local Government Act 2019* is relevant to this matter.

POLICY IMPLICATIONS

This report has been prepared in accordance with Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

STRATEGIC IMPLICATIONS

This report is aligned to goals in pillar 6 in the *Regional Plan and Budget 2023-2024* as outlined below:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
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Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes
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RECOMMENDATION:

That the agenda papers for the Ordinary Council meeting held on 23 August 2023 as circulated be received for consideration at the meeting.

ATTACHMENTS

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	6.1
Title:	Disclosure of Interest of Members or Staff
File Reference:	1090451
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Elected Members are required to disclose an interest in a matter under consideration at the Council meeting:

- 1) In the case of a matter featured in an officer's report or written agenda item by disclosing the interest to the meeting as soon as possible after the matter is raised.
- 2) In the case of a matter raised in a general debate or by any means other than the printed agenda of the Council meeting by disclosure as soon as possible after the matter is raised.

Under disclosure, the Member must abide by the decision of the Council on whether he/she shall remain in the Chambers and/ or take part in the vote on the issue. The Council may elect to allow the Member to provide further and better particulars of the interest prior to requesting him/her to leave the Chambers.

Staff Members of the Council are required to disclose an interest in a matter at any time at which they are required to act or exercise their delegate authority in relation to the matter. Upon disclosure, the staff member is not to act or exercise his or her delegated authority unless Council expressly directs him or her to do so.

STATUTORY ENVIRONMENT

Section 114 (Elected Members) *Local Government Act 2019*

Section 179 (staff members) *Local Government Act 2019*

POLICY IMPLICATIONS

This report has been prepared in accordance with Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

STRATEGIC IMPLICATIONS

This report is aligned to pillar 6 in the *Regional Plan and Budget 2023-2024* as outlined below:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
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RECOMMENDATION:

That Council received the declarations of interest as listed for the meeting held on 23 August 2023.

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	7.1
Title:	Confirmation of Previous Minutes - Ordinary Council Meeting held on 23-24 June 2023
File Reference:	1090453
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Minutes of 23-24 June 2023 Ordinary Council meeting are submitted to Council for confirmation that those minutes are a true and correct record of the meeting.

STATUTORY ENVIRONMENT

Sections 101 and 102 *Local Government Act 2019*

POLICY IMPLICATIONS

This report has been prepared in accordance with Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) policy.

STRATEGIC IMPLICATIONS

The confirmation of previous minutes is aligned to the following goals as outlined in pillar 6 of the *Regional Plan and Budget 2023-2024*:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.2	Records Delivery of storage and retrieval of records processes which support efficient and transparent administration
Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes

RECOMMENDATION:

That the minutes of 23-24 June 2023 Ordinary Council meeting are confirmed as a true and correct record of the meeting.

ATTACHMENTS

- 1 2023.06.23 - Ordinary Council Meeting Minutes - Unconfirmed.pdf



Minutes of the West Arnhem Regional Council an Ordinary Meeting
23 & 24 June 2023 at 09:00
Council Chambers, Jabiru

Chairperson Mayor Ryan declared the meeting open at 9:02, welcomed all in attendance and did an Acknowledgement of Country.

ELECTED MEMBERS PRESENT

Chairperson	Matthew Ryan (Mayor)
Deputy Mayor	Elizabeth Williams
Councillor	Ralph Blyth
Councillor	Otto Dann
Councillor	Jacqueline Phillips
Councillor	James Marrawal
Councillor	James Woods

STAFF PRESENT

Chief Executive Officer	Paul Hockings
Chief Operating Officer (acting)	Fiona Ainsworth
Chief Corporate Officer	Deirdre O'Sullivan (Video Conference)
Director of Organizational Growth (acting)	Peter Ryan
Governance and Risk Advisor	Jessie Schaecken
Travel and EA to the CEO and Mayor	Jasmine Mortimore
Finance Manager	James Stockdale
Communications and Public Relations coordinator	Heidi Walton
General Manager Technical Services (acting)	Clem Beard (Video Conference)

PUBLIC GALLERY

Department of Chief Minister and Cabinet	Sandra Schmidt
Department of Chief Minister and Cabinet	David Bousted
Power Water Corporation	Shane Papworth (Video Conference)
Power Water Corporation	Simon Ruckerstuhl (Video Conference)
Member of Legislative Assembly, Seat of Arafura,	Manuel Brown
Member for Arafura – Electoral Officer	Patrick Hennan
Director, Community Child Care Fund Restricted	Adrian Ranieri (Video Conference)

Assistant director, CCCFR

Kay McCulloch (Video Conference)

Minute Note: The Meeting was opened without a quorum at 9:02 for the Council to facilitate guests and presentations on the confirmation there are Councillors running late that will provide quorum.

The Mayor spoke to the code of conduct and moved into presentations.

Chief Minister and Cabinet, represented by Sandra Schmidt Executive Director Top End Region and David Bousted Regional Director Jabiru & Kakadu joined the meeting in person at 9:00 and left at 9:58. They presented to Council on regional economic growth plan, projects and committee membership.

Power and Water Corporation represented by Shane Papworth & Simon Ruckenstein joined the meeting at 10:03 and left 10:34. They presented to Council on water security, quality and quantity in Gunbalanya with a quick overview of Waruwu. They promised to provide a presentation for on forwarding to Councillors with the offer to return to answer any further questions.

Meeting adjourned at 10:35 and returned 10:58 for morning tea. Manuel Brown and Patrick Hennan joined the meeting at 10:35. Cr Ralph Blyth joined the meeting at 10:41 and quorum was met.

Community Child Care Fund Restricted (CCCFR) represented by Adrian Ranieri and Kay McCulloch joined the meeting at 11:01 and left at 11:29 WARC staff, Cathy Makings, Minjilang CSM and Leanne Johansson, Business development Manager also joined the meeting, and together they provided an overview of the reasons Council had temporarily closed the childcare facilities at Minjilang.

MLA, Manuel Brown spoke to Council about housing development, MLA office locations and his desire to open a Jabiru Office, direct enrolment & the electoral boundary moving towards a West Arnhem Electorate, Gunbalanya clinic and oval lights, and similar topics relevant to WARC communities. Mr Brown spoke to a request for support in preference for an Electoral Boundary review submission which Council advised they had made their own submission earlier this year.

Manuel Brown and Patrick Hennan left the meeting at 12:02. The meeting broke at 12:04 for lunch and returned at 13:18.

APOLOGIES

3.1 APOLOGIES AND LEAVE OF ABSENCE

The Council considered a report on Apologies and Leave of Absence.

OCM77/2023 RESOLVED:
On the motion of Cr Blyth
Seconded Cr Marrawal
That Council received and noted Elected Member apologies for Crs Nadjamerik, Gumurdul and Kernan and nil requests for leave of absence for the Ordinary Council meeting held on 23 June 2023.

CARRIED

ABSENT WITHOUT NOTICE

4.1 ABSENT WITHOUT NOTICE

The Council considered a report on Absent without Notice.

OCM78/2023 RESOLVED:
On the motion of Cr Woods
Seconded Cr Marrawal
That Council noted Elected Member absent without notice for Cr Guwiyul for the Ordinary Council meeting held on 23 June 2023.

CARRIED

4.2 COUNCILLOR RESIGNATION - CATHERINE RALPH**OCM79/2023 RESOLVED:**

On the motion of Cr Blyth

Seconded Cr Marrawal

That Council:

1. received and noted the resignation of Catherine Ralph from her position as Councillor of West Arnhem Regional Council effective 22 June 2023 in line with correspondence received by Chief Executive Officer in accordance with Section 51(2) of *The Local Government Act 2019*.
2. wishes to extend its thanks, acknowledge her service and tenure and wish her well in all future endeavours.

CARRIED

5.1 ACCEPTANCE OF AGENDA

The Council considered a report on Acceptance of Agenda.

OCM80/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Cr Woods

That the agenda papers for the Ordinary Council meeting held on 23 June 2023 as circulated be received for consideration at the meeting.

CARRIED

DECLARATION OF INTEREST OF MEMBERS OR STAFF**6.1 DISCLOSURE OF INTEREST OF MEMBERS OR STAFF**

The Council considered a report on Disclosure of Interest of Members or Staff.

OCM81/2023 RESOLVED:

On the motion of Deputy Mayor Williams

Seconded Cr Woods

That Council received and noted the declarations of interest as listed for the meeting held on 23 June 2023:

1. Item 8.7 Maningrida Homelands School – Mayor Ryan & Cr Phillips as directors of this organisation

CARRIED

CONFIRMATION OF PREVIOUS MINUTES**7.1 CONFIRMATION OF PREVIOUS MINUTES - ORDINARY COUNCIL MEETING HELD ON 10 MAY 2023**

The Council considered a report on Confirmation of Previous Minutes - Ordinary Council Meeting held on 10 May 2023.

OCM82/2023 RESOLVED:

On the motion of Cr Dann

Seconded Cr Woods

That the minutes of 10 May 2023 Ordinary Council meeting are confirmed as a true and correct record of the meeting.

CARRIED

CHIEF EXECUTIVE OFFICER'S REPORTS

8.1 REVIEW OF ACTION ITEMS LIST

The Council considered a report on Review of Action Items List.

OCM83/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Deputy Mayor Williams

That Council:

1. Received and noted report entitled 'Review of Action items list',
2. Reviewed the outstanding resolutions, and gave approval for completed items to be removed from the list; and
3. Requested a letter of appreciation be sent to DEMED for the upgrades to Gunbalanya Backroad.

CARRIED

8.2 CEO LEAVE

The Council considered a report on CEO Leave.

OCM84/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Cr Dann

That Council:

1. Received and noted the report entitled 'CEO leave',
2. Acknowledged that the CEO had notified Mayor Ryan of the nomination of Fiona Ainsworth as Acting CEO under section 165(3)(b) of the *Local Government Act 2019*; and
3. Agreed the CEO has notified all Council members that he was on leave from 19 to 21 June 2023 in accordance with section 165 (5) of the *Local Government Act 2019*.

CARRIED

Cr Phillips left the meeting at 14:25 and returned 14:28.

8.3 INCOMING AND OUTGOING CORRESPONDENCE

The Council considered a report on Incoming and Outgoing Correspondence.

OCM85/2023 RESOLVED:

On the motion of Cr Woods

Seconded Mayor Ryan

That Council received and noted the attached items of incoming and outgoing correspondence during the month of May 2023.

CARRIED

8.4 PRESENTATIONS AND VISITORS

The Council considered a report on Presentations and Visitors.

OCM86/2023 RESOLVED:

On the motion of Cr Phillips

Seconded Cr Dann

That Council noted the:

1. Presentation by Power and Water Corporation on Water Quality, Security and Quantity in Gunbalanya,
2. Discussions with Adrian Ranieri CCCFR Director and Kay McCulloch Assistant Director on the closure of Minjilang Creche,

3. Discussion with Sandra Schmidt Executive Director Top End Region and David Bousted Regional Director Jabiru & Kakadu from Chief Minister and Cabinet regarding Top End Economic Development Plans and projects; and
4. Liaison with Mr Manuel Brown MLA Member for Arafura on several subjects including housing development, MLA office location, direct enrolment & the electoral boundary, Gunbalanya clinic and oval lights, and similar topics relevant to WARC communities.

CARRIED

8.5 MEETINGS AND EVENTS ATTENDED BY THE MAYOR

The Council considered a report on Meetings and Events Attended by the Mayor.

OCM87/2023 RESOLVED:

On the motion of Deputy Mayor Williams

Seconded Cr Dann

That Council:

1. Received and noted the report entitled '*Meetings and Events Attended by the Mayor*'; and
2. Approved associated travel cost to attend the listed meetings and events.

CARRIED

8.6 MEETINGS AND EVENTS ATTENDED BY THE CEO

The Council considered a report on Meetings and Events Attended by the CEO.

OCM88/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Deputy Mayor Williams

That Council received and noted the report entitled '*Meetings and Events Attended by the CEO*'.

CARRIED

Due to conflicts of interest quorum has been lost and report 8.7 has been laid on the table to be reconsidered next meeting of Council.

8.7 HOMELANDS SCHOOL COMPANY REQUEST FOR WARC PROVIDED STAFF ACCOMMODATION IN MANINGRIDA

The Council considered a report on Homelands School Company Request for WARC Provided Staff Accommodation in Maningrida.

RECOMMENDATION:

That Council:

1. Received and noted the report entitled '*Homelands School Company Request for WARC Provided Staff Accommodation in Maningrida*'
2. Do not approve the request to rent a WARC house to the Maningrida Homelands School Company; and
3. That Council offer a letter of support to the Maningrida Homelands School Company in their efforts to apply for their own housing or a Section 19 lease through Northern Land Council to build housing for staff accommodation.

8.8 TOP END REGIONAL ECONOMIC GROWTH COMMITTEE MEMBERSHIP

The Council considered a report on Top End Regional Economic Growth Committee Membership.

OCM89/2023 RESOLVED:

On the motion of Deputy Mayor Williams

Seconded Cr Marrawal

That Council:

1. Received and noted the report entitled *'Top End Regional Economic Growth Committee Membership'*; and
2. Submit an expression of interest to nominate Cr Woods to represent West Arnhem Regional Council on the Top End Regional Growth committee.

CARRIED

8.9 WARC POSITION ON THE INDIGENOUS VOICE TO PARLIAMENT REFERENDUM

The Council considered a report on WARC Position on the Indigenous Voice to Parliament Referendum.

OCM90/2023 RESOLVED:

On the motion of Mayor Ryan

Seconded Cr Dann

That Council:

1. Received and noted the report entitled *'WARC Position on the Indigenous Voice to Parliament Referendum'*,
2. Publicly support the 'Yes' Campaign for the Indigenous Voice to Parliament, and the active promotion of enrolment, awareness, support of the Yes vote, and voter participation for the Referendum later this year.
3. Facilitate the 'Yes' campaign in getting their message out to residents of the West Arnhem Region through a round of Community Information Sessions as part of the next round of Local Authority Meetings.

CARRIED

CHIEF EXECUTIVE OFFICER'S REPORTS

8.10 ADOPTION OF WEST ARNHEM REGIONAL COUNCIL PLAN 2023-2024

The Council considered a report on Adoption of West Arnhem Regional Council Plan 2023-2024.

OCM91/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Cr Marrawal

That Council:

1. Noted that as of 3 June 2023, no submissions had been received from the public on the draft *West Arnhem Regional Council Plan 2023-2024*;
2. Noted that the administration has made amendments to the *West Arnhem Regional Council Plan 2023-2024* as requested by staff input, Local Authorities and the Department of the Chief Minister and Cabinet; and
3. Adopted the *West Arnhem Regional Council Plan 2023-2024* in accordance with Section 35(1) of the *Local Government Act 2019* as presented with potential amendment to Council membership regarding the resignation of Cr Catherine Ralph.

CARRIED

CORPORATE SERVICES REPORTS

9.1 ADOPTION OF RATES AND CHARGES FOR FINANCIAL YEAR 2023-2024

The Council considered a report on Adoption of Rates and Charges for Financial Year 2023-2024.

OCM92/2023 RESOLVED:

On the motion of Deputy Mayor Williams

Seconded Cr Woods

That Council:

1. Accepted the CEO Rates Assessment Record for 2023-24,
2. Noted that no submissions were received from the public on rates, special rate and charges; and
3. Declared its Rates and Charges for the 2023-2024 financial year as per the attached document 'West Arnhem Regional Council - Rates Declaration 2023-2024' in accordance with Section 237 of the *Local Government Act 2019*.

CARRIED

9.2 ADOPTION OF WEST ARNHEM REGIONAL COUNCIL OPERATING AND CAPITAL BUDGET 2023-24

The Council considered a report on Adoption of West Arnhem Regional Council Operating and Capital Budget 2023-24.

OCM93/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Mayor Ryan

That Council adopted the draft Operating and Capital Budget 2023-24 following public consultation in accordance with Section 203(1) of the *Local Government Act 2019*.

CARRIED

9.3 FINANCE REPORT FOR THE PERIOD ENDED 31 MAY 2023

The Council considered a report on Finance Report for the period ended 31 May 2023.

OCM94/2023 RESOLVED:

On the motion of Mayor Ryan

Seconded Cr Phillips

That Council received and noted report entitled '*Finance Report for the period ended 31 May 2023.*'

CARRIED

TECHNICAL SERVICES REPORTS

10.1 PROGRESS UPDATE ON ROAD UPGRADES IN MANINGRIDA, JABIRU AND GUNBALANYA

The Council considered a report on Progress Update on Road upgrades in Maningrida, Jabiru and Gunbalanya.

OCM95/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Cr Woods

That Council received and noted the report entitled '*Progress update on Road Upgrades in Maningrida, Jabiru and Gunbalanya.*'

CARRIED

10.2 APPROVAL TO DISPOSE OF SURPLUS FLEET ASSET

The Council considered a report on Approval to Dispose of Surplus Fleet Asset.

OCM96/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Deputy Mayor Williams

That Council:

1. received and noted the report entitled 'Approval to Dispose of Surplus Fleet Asset',
2. approved the sale via auction of the 2015 Isuzu DMax Utility - Gunbalanya.
3. requested investigation into altering the sale process going forward, by offering community the ability to purchase the vehicle/plant/equipment by tender in accordance with the *Local Government Act 2019*.

CARRIED

10.3 FIRST NATIONS CLEAN ENERGY ROUND TABLE

The Council considered a report on First Nations Clean Energy Round Table.

OCM97/2023 RESOLVED:

On the motion of Mayor Ryan

Seconded Cr Woods

That Council:

1. Received and noted report entitled 'First Nations Clean Energy Round Table'; and
2. Considered participation by Councillors and or Community members to participate in further meetings regarding creating the First Nations Clean Energy Strategy with an invitation to be extended to all councillors to participate in the initial video conference sessions.

CARRIED

The Chairperson temporarily adjourned the meeting at 16:07 with the intention of recommencing at 09:00 on 24 June 2023.

The Chairperson reopened the meeting at 09:00 on 24 June 2023.

COMMITTEE AND LOCAL AUTHORITY REPORTS

11.1 ADOPTION OF LOCAL AUTHORITY MEETING MINUTES.

The Council considered a report on Adoption of Local Authority Meeting minutes..

OCM98/2023 RESOLVED:

On the motion of Cr J Woods

Seconded Cr Phillips

That Council:

1. Received and noted the report entitled 'Adoption of Local Authority Meeting Minutes',
2. Endorsed the unconfirmed minutes of the Minjilang Local Authority meeting held on 11 May 2023 and reviewed decisions made by the Local Authority,
3. Endorsed the unconfirmed minutes of the Waruwi Local Authority meeting held on 18 May 2023 and reviewed decisions made by the Local Authority,
4. Endorsed the unconfirmed minutes of the Gunbalanya Local Authority meeting held on 25 May 2023 and reviewed decisions made by the Local Authority; and
5. Endorsed the unconfirmed minutes of the Maningrida Local Authority meeting held on 1 June 2023 and reviewed decisions made by the Local Authority, noting an administrative amendment to the list of attendees as Mayor Ryan was not present.

CARRIED

11.2 MINUTES OF THE KAKADU WARD ADVISORY COMMITTEE MEETING.

The Council considered a report on Minutes of the Kakadu Ward Advisory Committee meeting.

OCM99/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Deputy Mayor Williams

That Council:

1. Received and noted the report entitled '*Kakadu Ward Advisory Committee Meeting Minutes*' and
2. Endorsed the unconfirmed minutes of the Kakadu Ward Advisory Committee held on 4 May 2023

CARRIED

GENERAL ITEMS

12.1 LIMITED CHRISTMAS OPERATIONS

The Council considered a report on Limited Christmas Operations.

OCM100/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Cr Dann

That Council:

1. Received and noted the report entitled '*Limited Christmas Operations*',
2. Endorsed the change to Council's operations over the Christmas/New Year 2023/24 period by limiting operations; and
3. Requested an report return in November 2023 with a plan maintaining operational services via a skeleton crews together with points of contact for each community.

CARRIED

12.2 COUNCIL MEETING SCHEDULE AND NEW PROPOSED MEETING DATES FOR 2023

The Council considered a report on Council Meeting Schedule and new Proposed Meeting Dates for 2023.

OCM101/2023 RESOLVED:

On the motion of Mayor Ryan

Seconded Cr Blyth

That Council:

1. Received and noted the report entitled '*Council Meeting Schedule and new Proposed Meeting Dates for 2023*' and;
2. Endorsed the CEO's decision to change the date of the June 2023 Ordinary Meeting retrospectively due to the clash with the Northern Land Council Full Executive Council Meeting and Barunga Festival.
3. Requested the July 2023 Ordinary Council Meeting be cancelled and the next Ordinary Council meeting date remain on 9 August 2023, followed by the Gunbalanya Local Authority meeting on the 10 August 2023; and
4. Requested the topic of Council meeting dates be bought back to a future meeting so Councillors can be given an opportunity to consider.

CARRIED

12.3 DRAFT BILL TO AMEND THE ICAC ACT

The Council considered a report on Draft Bill to Amend the ICAC Act.

OCM102/2023 RESOLVED:

On the motion of Cr J Woods

Seconded Deputy Mayor Williams

That Council:

1. Received and noted report entitled '*Draft Bill to amend the ICAC Act 2017*',
2. Considered the opportunity to provide feedback on the proposed amendments,
3. Directed staff to provide supportive feedback in relation to the

- a. reviewed discretion for ICAC to stipulate the priority of investigations (section 18 & section 18(3A)); and
- b. addition of the protection of whistleblowers (section 146(A)).

CARRIED

12.4 DRAFT LOCAL GOVERNMENT REGULATORY FRAMEWORK

The Council considered a report on Draft Local Government Regulatory Framework.

OCM103/2023 RESOLVED:

On the motion of Mayor Ryan

Seconded Cr Dann

That Council:

1. Received and noted report entitled 'Draft Local Government Regulatory Framework',
2. Considered the opportunity to provide feedback in the form of the following comments supportive of a clearer focus on preventative, intervention based approaches from the DCM&C and:
 - a. advocate for feedback around the considerations for Regional Councils' culture and logistics from a proactive perspective; and
 - b. reminder of past practise where DCM&C representatives would attend regional Council meetings and provide advice / support to interpret topics and financials within the agenda.

CARRIED

The meeting broke at 10:18 and resumed at 10:29.

12.5 CURRENT STATUS OF DECLARING CEMETERIES APPLICATIONS

The Council considered a report on Current Status of Declaring Cemeteries Applications.

OCM104/2023 RESOLVED:

On the motion of Cr Marrawal

Seconded Cr Woods

That Council:

1. Received and noted the report entitled 'Current Status of Declaring Cemeteries Applications' and;
2. Requested DCM&C, AAPA & NLC representatives arrange for an upcoming in person community meetings for further consultation on the *Burial and Cremation Act 2022* and funding support available for communities.

3. CARRIED

12.6 PROPOSED CONCEPT DESIGN MANINGRIDA FOOTBALL OVAL CHANGE ROOMS PROJECT

The Council considered a report on Proposed Concept Design Maningrida Football Oval Change Rooms Project.

OCM105/2023 RESOLVED:

On the motion of Cr Blyth

Seconded Cr Phillips

That Council received and noted the report entitled 'Proposed Concept Design Maningrida Football Oval Change Rooms Project'.

CARRIED

12.7 OPERATIONS REPORT - MAY 2023

The Council considered a report on Operations Report - May 2023.

OCM106/2023 RESOLVED:

On the motion of Cr Woods
 Seconded Mayor Ryan
 That Council received and noted the report entitled 'Operations Report – May 2023'.

CARRIED

12.8 ORGANISATIONAL GROWTH UNIT REPORT

The Council considered a report on Organisational Growth Unit Report.

OCM107/2023 RESOLVED:

On the motion of Cr Blyth
 Seconded Cr Dann

That Council received and noted the report on the activity and progress made by the Organisational Growth unit pursuit of the strategic goals.

CARRIED

12.9 SPONSORSHIP OF THE JABIRU BOMBERS - 2023-2024

The Council considered a report on Sponsorship of the Jabiru Bombers - 2023-2024.

OCM108/2023 RESOLVED:

On the motion of Cr Blyth
 Seconded Mayor Ryan

That Council endorsed \$5,000 (including GST) sponsorship to the Jabiru Bombers Football Club for the 2023/24 season.

CARRIED

ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE

13.1 ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE

The Council considered a report on Elected Member Questions With or Without Notice.

OCM109/2023 RESOLVED:

On the motion of Cr Blyth
 Seconded Cr Phillips

The Chairperson invited questions with or without notice from Elected Members:

1. Cr Dann raised a need:
 - a. for solar lights on Gunbalanya Back Road and Powerhouse Turn Off,
 - b. to recycle scrap metal at the back of the Gunbalanya Waste Management Facility,
2. Cr Phillips suggested outdoor gym equipment be installed in the parks/recreation areas along the foreshore in Maningrida as part of an overall improvement in the beautification of this area,
3. Cr Blyth noted that the:
 - a. Caravan Dump Point on Jabiru Drive had broken hinges on the lid,
 - b. Telstra Pay Phone at Murganella did not provide free phone calls as advertised by Telstra nationally; and
 - c. Street lights along Jabiru Drive are illuminating during the day rather than at night.

1. CARRIED

PROCEDURAL MOTIONS

14.1 CLOSURE TO THE PUBLIC FOR THE DISCUSSION OF CONFIDENTIAL ITEMS

The Council considered a report on Closure to the Public for the Discussion of Confidential Items.

OCM110/2023 RESOLVED:
 On the motion of Cr Blyth
 Seconded Deputy Mayor Williams
 That Council approved pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and section 52 of the *Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda.

CARRIED

Minute note: The confidential section of the meeting started at 11:42 on 24 June 2023.

CONFIDENTIAL ITEMS MOVED INTO OPEN

15.2 RISK MANAGEMENT AND AUDIT COMMITTEE MINUTES

The Council considered a report on Risk Management and Audit Committee Minutes.

OCM111/2023 RESOLVED:
 On the motion of Councillor James Woods
 Seconded Mayor Matthew Ryan
 That Council;

1. Received and noted report entitled '*Risk management and Audit Committee Minutes*';
2. Endorsed the Minutes of the Risk Management and Audit Committee of 30 May 2023 be adopted as a resolution of Ordinary Council;
3. Approved the open minutes be moved into the open section of the minutes of this meeting; and
4. Request the confidential minutes remain confidential until confirmed by the Risk Management and Audit Committee at their next convening.

CARRIED

15.5 CURRENT STATUS OF OUTSTANDING REGIONAL LAND USE AGREEMENTS FROM THE NORTHERN LAND COUNCIL

The Council considered a report on Current Status of outstanding Regional Land Use Agreements from the Northern Land Council.

OCM112/2023 RESOLVED:
 On the motion of Mayor Matthew Ryan
 Seconded Deputy Mayor Elizabeth Williams
 The Council:

1. Received and noted report entitled '*Current Status of outstanding Regional Land Use Agreements from the Northern Land Council*'; and
2. Provided feedback on current reporting status of listed proposed agreements.

CARRIED

15.6 DISCLOSURE OF CONFIDENTIAL RESOLUTIONS AND RE-ADMITTANCE OF THE PUBLIC

The Council considered a report on Disclosure of Confidential Resolutions and Re-admittance of the Public.

OCM113/2023 RESOLVED:
 On the motion of Cr James Woods
 Seconded Cr Ralph Blyth
 That Council opened the meeting to the public after the discussion of confidential items, and approved to disclose selected resolutions from the confidential section of this meeting in the non-confidential meeting minutes.

CARRIED

NEXT MEETING

The next meeting is scheduled to take place on 9 August 2023 in Gunbalanya.

MEETING DECLARED CLOSED

Chairperson Mayor Ryan declared the meeting closed at 12:17.

This page and the preceding pages are the minutes of the Ordinary Council Meeting held on 23 and 24 June 2023.

Chairperson

Date Confirmed

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	8.1
Title:	Presentations and Visitors
File Reference:	1091045
Author:	Jessie Schaecken, Governance and Risk Advisor

SUMMARY

The purpose of this report is to provide Council with a list of presentations to be made by representatives of various entities and organisations that are stakeholders of the West Arnhem Regional Council.

BACKGROUND

At various times, Council requests that presentations be made so that issues can be raised and information shared.

COMMENT

The following visitors/ presenters will be in attendance at today's meeting.

Ordinary Council Meeting – Presentations / Visitors

Time	Topic	Presenter/Visitor	Organisation	Invited by
10:00am	Various topics on the Australian Electoral Commission	Jeff Pope – Deputy Electoral Commissioner (via Teams)	Australian Electoral Commission	Governance and Risk Advisor
10:20am	Tidy Towns Program	Heimo Schober – CEO of Keep Australia Beautiful (via teams)	Keep Australia Beautiful	Waste and Resource Coordinator
10:30am	Business Growth and Support Options	Michael Sinclair Russell Jeffery	Dept Industry, Tourism, Trade NT Indigenous Business Network	Mayor Ryan
11:00am	Maningrida Oval Change rooms	Ben Laidlaw (via Teams)	Keogh Bay Consulting	General Manager Technical Services

STRATEGIC IMPLICATIONS

In accepting presentations at this meeting, Council is actively engaging in its obligations as detailed in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.1

Community Engagement

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life

RECOMMENDATION:

That Council noted the:

Presentation by Jeff Pope from the Australian Electoral Commission on various topics

Presentation by Heimo Schober from Keep Australia Beautiful

Presentations from Michael Sinclair (Dept Industry, Tourism and Trade) and Russell Jeffery (NT Indigenous Business Network)

Presentation by Ben Laidlaw from Keogh Bay Consulting regarding the Maningrida Oval Development

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	8.2
Title:	Review of Action Items List
File Reference:	1090452
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

This report is submitted for Council to consider the progress on outstanding resolutions from Council meetings.

BACKGROUND

This report is a standard report submitted to each Council meeting to note the actions taken with respect to Council resolutions.

The attached summary provides the current status of the resolutions as provided by the relevant staff. The officer's recommendation lists the resolution but it is for Council to determine whether the item remains active or complete.

COMMENT

The actions that Council resolves to occur are to be acted upon by the Chief Executive Officer and relevant staff. Delays or complications in complying with a decision of Council may occur and this report enables Council and staff to progressively acknowledge the completion of the actions or reasons for actions not completed.

FINANCIAL IMPLICATIONS

No specific financial implications are associated with this report.

STRATEGIC IMPLICATIONS

The contents of this report are aligned to pillar 6 as outlined in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.

Goal 6.2	Records Delivery of storage and retrieval of records processes which support efficient and transparent administration.
Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation.
Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes.

VOTING REQUIREMENTS

Simple majority.

RECOMMENDATION:

That Council:

- 1. Received and noted report entitled '*Review of Action items list*'; and**
- 2. Received and noted the attachments presented at the June 22 OCM Workshop; and**
- 3. Reviewed the outstanding resolutions, and gave approval for completed items to be removed from the list.**

ATTACHMENTS

- 1 Cultural Induction Pamphlet.pdf**
- 2 Australian Rules Football Development Plan 2023-24.pdf**
- 3 Action Items OCM 17.08.2023.pdf**

WELCOME TO OUR COMMUNITY!

LANGUAGE

We use Bininj meaning people or men in Bininj Kunwok (people talk) when referring to First Nations/Aboriginal and Torres Strait Islanders.

We want to acknowledge that there are many terms to identify oneself sometimes by clan, last name or Kunred (country).

The common language spoken across our region is "bininj kunwok" however in each of our communities there are a number of main languages which are **Maung** (Warruwi), **Iwaidja** (Minjilang), **Njebbanal/Burarra/Yolngu matha** (Manningrida) **Kunwinjku** (Gunbalanya and Jabiru).



COMMUNITY LIFE

When visiting the West Arnhem communities please ensure you contact the Council Services Manager in the relevant area prior to arriving to check if there are any restrictions around community to find out if there are any sorry business or ceremony occurring during the time of your visit.

On arrival to community take a moment to familiarise yourself with your surroundings.

COMMUNITY PROTOCOLS

Remembering that in some circumstances:

- English is sometimes a 5th, 6th or even 10th language, please be patient.
- In some communities it is acceptable to hand-shake although in bininj culture it is generally a gentle hand shake gesturing a welcome.
- Eye contact isn't a sign of rudeness or inattention so don't be alarmed if you're not getting that. We are listening and processing.
- Men and women will liaise with the same gender as this is considered respectful and the 'right way' of interacting.
- When visiting someone/in a car it is normal to remain in your car and beep the horn or yell out. Don't knock on the door. Please wait outside until they have come out!

Let the local mob guide you!

DID YOU KNOW?

West Arnhem Regional Council covers an area of almost 50,000 square kilometres across West Arnhem Land, encompassing the communities and homelands of Minjilang, Warruwi, Manningrida, Gunbalanya and Jabiru. More than two thirds of the region's population of just over 6,000 identify as Bininj people. Through our 12 Elected Members, who represent the Kakadu, Gunbalanya, Manningrida, Warruwi and Minjilang wards, our Council plays a large role in advocacy and representation for the people residing in our communities.

YO KARAŊI

SACRED SITES

In our communities there are places/ landmarks that are significant but not necessarily signed or marked. It is shared through knowledge. Ensure you ask if there are any sacred places and if someone could show you no-go zones.

ROAD RULES

Quite often when ceremony is occurring there will be some sort of object across the road- barrier like- it could be bins, logs, tyres or yellow and black road works signs provided by council to detour traffic from that area. This is to respect the space and the grieving/mourning process.

The speed limits around community is 40km/h however be aware of families and animals using the road system as some communities do not have foot paths.

DRESS CODE

Bininj people dress in a modest way. Ensure appropriate and culturally suitable clothing is worn, even when using the swimming pool!

Shorts/singlet/shirt are recommended when swimming.

Long dresses/skirts/pants and non fitting shirts are recommended for women visiting.

COMMON PHRASES!

- Yo - Yes
- Kamak - Good
- Bobo - Goodbye
- Ma - Ok/That's fine
- Balanda - Non-Indigenous person
- Bininj - Man/Person
- Daluk - Woman
- Djurra - Paper

ASK COUNCIL MOB FOR WORDS IN YOUR SPECIFIC COMMUNITY LANGUAGE.

CHECK WITH NLC FOR ANY PERMIT RESTRICTIONS, ROAD CLOSURES OR ANY OTHER QUESTIONS ABOUT VISITING WEST ARNHEM LAND.

QUESTION AND ANSWER

Question/Query/Suggestion:	Y/N
Speed limits	Y/N
Allowable activities and permits (i.e. alcohol permit, fishing and hunting permit)	Y/N
No go zones	Y/N
Traditional owners	Y/N
People and animals	Y/N
Community & Cultural Safety (i.e. acceptable dress code)	Y/N
Ceremony/Sorry business	Y/N

CULTURAL INDUCTION

Working together to build stronger communities



Questions/Queries/ suggestions:

Return to the Administration Coordinator

For further information:

Yanja Thompson
 First Nations Cultural Advisor
 West Arnhem Regional Council
 T: 08 8979 6627 | M: 0487 376 023
 PO Box 721 Jabiru NT 0886
 E: yanja.thompson@westarnhem.nt.gov.au
 W: www.westarnhem.nt.gov.au

West Arnhem Regional Council



Australian Rules Football (ARF) Plan – West Arnhem Region

Development Plan 2023 - 24

This 12-month plan outlines goals and activities in West Arnhem Regional Council's long-term plan to support sustainable and inclusive Australian Rules Football opportunities that deliver positive community benefits for the communities and the region.

Aim

Support regular and ongoing Australian Rules Football (ARF) in West Arnhem communities in

- Providing an environment where community members, especially young people, can interact, develop skills in playing and officiating
- Increasing pathway opportunities in playing and officiating ARF
- Creating a supportive and safe community that fosters social connections, belonging, and social and emotional wellbeing support
- Promoting physical activity and health
- Encourage local ownership and leadership
- Aligning with WARC pillars and goals and Youth, Sport and Recreation funding outcomes.

westarnhem.nt.gov.au

Alignment with WARC pillars and goals

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life
Goal 1.4	Community Events Deliver cultural, civic and sporting events which engage and unite the community
Goal 1.6	Youth Engagement Deliver diverse, targeted programs and events which actively empower and engage young people as valuable partners in decision-making which effects them
PILLAR 3 SAFETY AND WELLBEING	
As an 'Employer of Choice', we provide and promote a positive culture of safety, inclusion and respect. Our people are skilled, informed and have opportunities to grow and develop within our organisation. Services provided to community are professional, impactful, engaging and appropriate to local needs.	
Goal 3.3	Training and Development Deliver training and development which is effective and culturally appropriate, engaging and increases future employment opportunities and pathways
Goal 3.4	Community Service Delivery Provision of high quality, culturally informed programs that support and enhance the safety and wellbeing of community members

Alignment with current funded programs

Developing skills, expertise, and increasing participating across all areas of Australian Rules football aligns with WARC's current funding agreement (until June 2024) with Northern Territory Government Remote Sport Program. The objective of this funding is enhancing the capacity of regional and remote communities to deliver regular organised sporting games, competitions and events. This is achieved

through facilitating development opportunities including training for staff and community members to participate in sporting competitions as coaches and officials.

Status

A partnership has been developing with AFL Northern Territory to help support sustainability of Australian Rules football across all five West Arnhem communities through capacity building in developing skills and expertise in officiating and management, player development and ongoing community activities or competitions. They currently employ a Remote Development Manager (RDM) in Maningrida and are in the process of procuring funding for Gunbalanya. Through the partnership, these RDM's will be able to provide support and advice to Youth Sport and Recreation programs and developing local ownership of ARF in both Minjilang and Waruwi.

Maningrida has an established AFL competition currently incorporating both men's and women's competition. In March 2023, AFLNT supported by WARC ran some junior and senior sessions in Minjilang and Waruwi. This trip included discussions with locals on desire for ARF activities and inter-regional competitions. While there have been no local drivers to date to run a regular weekly social activity and there is high interest in inter-regional matches and discussions on how this can be achieved. The first round of Community Umpiring courses are undergoing in Minjilang and Waruwi June 2023.

Actions

The focus then for this plan is on building foundations, driving local engagement and ownership, providing regular activities and development opportunities as a means to achieve this. Starting at local levels and skills development for both participation and management to build foundations for sustainability and continued growth of ARF for all West Arnhem regions. To achieve the outcomes and activities as per Table 1, WARC will continue to develop the partnership with AFLNT and build on relationships with local community members, schools and supportive organisations such as alignment with No More and Her Rules, Her Game campaigns.

Investment in umpires, officials and volunteers is key to for local leadership and sustainability with opportunities through Kurrung Sports carnival opportunities to participate and development of future pathways.

Measuring success

The following areas will determine success of this 12-month plan and inform successive plans.

- Regular activities occurring in all communities for adults and juniors, regardless of competition or game structure.
- Local umpires and coaches participate at 2023 Kurrung Sports Carnival.
- Opportunity initiated for teams from at least two communities to travel and compete against each other outside of Kurrung Sports Carnival.
- Continuing partnership with AFLNT.
- Increase in local ownership and leadership driving AFR activities.

Table heading: 12-month action plan 2022-23

Objective	Action	Responsibility	Timescale	Finance
Deliver regular ARF activities for men, women and juniors across all communities	Incorporate regular weekly sessions into YSR programs in Minjilang and Waruwi during dry seasons (can be informal). Continue to build on partnership with AFLNT for supporting both Island communities on a quarterly basis. Continue to support AFLNT RDM's Maningrida and Gunbalanya in running competitions and joint Auskick/Junior initiatives.	MAFLA YSR WSC CWSPO AFLNT	June – Sept 2023, Beginning of Dry Season 2024. Four visits by AFLNT to Island communities.	Partial funding under current NTG Remote Sport Program funding
Support development and pathway opportunities for all communities	Continue to work with local AFLNT RDM's in identifying talented footballers and officials and advocating for AFL community engagement. Liaise with schools on pathways and opportunities for junior development.	YRS WSC AFLNT CWSPO	Ongoing.	
Organise opportunities for official and management development across all communities	In partnership with AFL NT, facilitate coaching, umpiring course for community members. Continue to build on partnership with AFLNT for supporting both Island communities on a quarterly basis. Support and promote AFLNT development programs.	YSR WSC AFLNT CWSPO	1 Coaching and 1 Umpiring course per 6 months. Four community visits over 12 months to Minjilang and Waruwi	Partial funding under current NTG Remote Sport Program

Support opportunities to participate as players, umpires, team managers	Provide coaching and umpiring opportunities at Kurrung Sports Carnival. Liaise with communities in exploring inter-community matches. Identify funding/sponsorship. Liaise with schools on supporting education participation and pathway opportunities.	YSR WSC CSM CWSPO CE BD	Kurrung Sports Carnival – September 2023. Ongoing.	Partial NTG Remote Sport Program. External funding/sponsorship required.
Improve infrastructure/resource needs to support long term development and sustainability within communities	Progress Maningrida Oval change rooms project. Installation of Gunbatanya Oval lights. Gain support from local people with league/club experience. Gain support from local volunteer base. Consultation with AFLNT's Venue Improvement Plan.	YSR staff WSC CSM CWSPO CE BD TS	Consult/Concept/Design June 2024 Commence construction end June 2024 End March 2024 End December 2023	Funding pending NTG Infrastructure Program
Explore options for establishment of West Arnhem Representative teams to participate in carnivals for 2024-25.	Contingent of regular AFR activities in communities, foundations achieved and sponsorship. Development of codes of conducts and selection criteria for players and management based on both performance and sportsmanship. Gain support from local leaders and volunteers. Explore sponsorship opportunities.	WSC CWSPO CE BD	April 2024	Funding and/or external sponsorship required.

YSR – Youth Sport and Recreation team
WSC – Wellbeing Service Coordinator
CSM – Council Service Manager
CWSPO – Community Wellbeing Senior Project Officer
CE – Community Engagement Officer
BD – Business Development Unit
AFLNT – Australian Football League Northern Territory
MALFA – Maningrida AFL Association
TS – Technical Services

Ordinary Council Meeting Action Items – In Progress

Meeting Date: 23 June 2023	Officer: Fiona Ainsworth	Department: COO	Progress: Not Commenced / In Progress / Completed COMPLETED
Resolution: OCM 83/2023			
Requested a letter of appreciation be sent to DEMED for the upgrades to Gunbalanya backroad			
Updates:			
4 July 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> This letter has been sent – please refer to Incoming and Outgoing Correspondence Report. 			
Meeting Date: 23 June 2023	Officer: Jasmine Mortimore	Department: CEO	Progress: Not Commenced / In Progress / Completed COMPLETED
Resolution: OCM89/2023			
Submit a EOI for Cr Woods to represent WARC on Top End Regional Growth Committee			
Updates:			
10 August – Ben Heaslip			
<ul style="list-style-type: none"> EOI sent to the Chief Minister June 26 – please refer to Incoming and Outgoing Correspondence Report. 			
Meeting Date: 23 June 2023	Officer: Graham Baulch	Department: Fleet/COO	Progress: Not Commenced / In Progress / Completed IN PROGRESS
Resolution:			
Investigate the alteration of sale process for low value fleet in communities			
Updates:			
10 August 2023 – Graham Baulch			
<ul style="list-style-type: none"> Report submitted in August 2023 Ordinary Council Meeting (OCM). 			
Meeting Date: 23 June 2023	Officer: Jessie Schaecken	Department: CEO	Progress: Not Commenced / In Progress / Completed Completed
Resolution: OCM 102/2023			
<ol style="list-style-type: none"> Directed staff to provide supportive feedback in relation to the <ol style="list-style-type: none"> reviewed discretion for ICAC to stipulate the priority of investigations (section 18 & section 18(3A)); and addition of the protection of whistle-blowers (section 146(A)). 			
Updates:			
11 August 2023 – Jasmine Mortimore			

Ordinary Council Meeting Action Items – In Progress

<ul style="list-style-type: none"> This has been submitted to ICAC via their online portal 		
Meeting Date: 23 June 2023	Officer: Jessie Schaecken	Department: CEO
Resolution: OCM103/2023		
<ol style="list-style-type: none"> Considered the opportunity to provide feedback in the form of the following comments supportive of a clearer focus on preventative, intervention based approaches from the DCMC and: <ol style="list-style-type: none"> advocate for feedback around the considerations for Regional Councils' culture and logistics from a proactive perspective; and reminder of past practise where DCM&C representatives would attend regional Council meetings and provide advice / support to interpret topics and financials within the agenda. 		
Updates:		
11 August 2023 – Jasmine Mortimore		
<ul style="list-style-type: none"> Feedback submitted to the department of chief minister and cabinet 		
Meeting Date: 23 June 2023	Officer: Fiona Ainsworth	Department: COO
Resolution: OCM104/2023		
<ol style="list-style-type: none"> Requested DCMC, AAPA & NLC representatives arrange for an upcoming in person community meetings for further consultation on the <i>Burial and Cremation Act 2022</i> and funding support available for communities. 		
Updates:		
21 July 2023 – Fiona Ainsworth		
<ul style="list-style-type: none"> Several meetings and follow-up has been undertaken with DCM&C to request all community onsite meetings and provide detail of the concerns raised in the OCM. After negotiating attendance at the Maningrida LA workshop as a commencement to community visits, the confirmation was retracted as DCM&C are unable to be in any way aligned with the Yes campaign. We continue to navigate suitable attendance times and will provide update when available. 		
14 August 2023 – Fiona Ainsworth		
<ul style="list-style-type: none"> DCM&C (Hugh and Doreen) attended the August Maningrida LA and the LA members requested further consultations and visits to all community LA's. 		
Meeting Date: 23 June 2023	Officer: Jasmine Mortimore	Department: CEO
Resolution: OCM108/2023		
Letter sent to advise Council endorsed \$5,000 (including GST) sponsorship to the Jabiru Bombers Football Club for the 2023/24 season.		
Updates:		
11 August 2023 – Jasmine Mortimore		

Ordinary Council Meeting Action Items – In Progress

<ul style="list-style-type: none"> Email confirming Gold Sponsorship sent to Jabiru Bombers, invoice has been paid – please refer to Incoming and Outgoing Correspondence Report. 		
Meeting Date: 23 June 2023	Officer: Clem Beard	Department: Tech Services
Resolution: 109/2023		
<ol style="list-style-type: none"> Cr Dann raised a need: <ol style="list-style-type: none"> for solar lights on Gunbalanya Back Road and Powerhouse Turn Off, to recycle scrap metal at the back of the Gunbalanya Waste Management Facility, Cr Phillips suggested outdoor gym equipment be installed in the parks/recreation areas along the foreshore in Maningrida as part of an overall improvement in the beautification of this area, Cr Blyth noted that the: <ol style="list-style-type: none"> Caravan Dump Point on Jabiru Drive had broken hinges on the lid, Telstra Pay Phone at Murganella did not provide free phone calls as advertised by Telstra nationally; and Street lights along Jabiru Drive are illuminating during the day rather than at night. 		
Updates:		
<p>14 August 2023 – Clem Beard</p> <ul style="list-style-type: none"> Cr Dann raised a need: <ul style="list-style-type: none"> for solar lights on Gunbalanya Back Road and Powerhouse Turn Off - Report included in the Gunbalanya LA Meeting Thursday 24/07/2023 to recycle scrap metal at the back of the Gunbalanya Waste Management Facility – Awaiting remediation works on truck trailer to be roadworthy for transporting steel to landfill site. Cr Phillips suggested outdoor gym equipment be installed in the parks/recreation areas along the foreshore in Maningrida as part of an overall improvement in the beautification of this area – Report included in the next Maningrida LA meeting to propose the installation of gym equipment at the Swimming Pool in Maningrida. Cr Blyth noted that the: <ul style="list-style-type: none"> Caravan Dump Point on Jabiru Drive had broken hinges on the lid – Jabiru Works Team have found a more appropriate alternative. The current heavy lid seems to be getting dropped back in to position and it is impacting the hinges. The intention is that this lighter lid will also decrease the risk of strains or sprains for users. The works team have installed the lighter lid with positive feedback from users in the first few days. The team have also requested a quote for lowering the tap (or installing a second tap lower which should be cheaper). Telstra Pay Phone at Murganella did not provide free phone calls as advertised by Telstra nationally; - Administration have reached out to the Telstra Area Regional Manager Nic Danks has responded and escalated issue for further advice. Street lights along Jabiru Drive are illuminating during the day rather than at night - This is due to a cable fault. Power and Water are attending Jabiru next week to provide a quote this job separately as the team believe it will involve excavation and some additional of work. 		

Ordinary Council Meeting Action Items – In Progress

Meeting Date: 23 June 2023	Officer: Fiona Ainsworth	Department: COO	Progress: Not Commenced / In Progress / Completed IN PROGRESS
Resolution: OCM100/2023			
Council requested the details of contactable staff and a plan of Christmas operations be presented in November ahead of Christmas closure			
Updates:			
19 July 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> This was noted and has been added to the internal reports planning spreadsheet (forward schedule) for full per community outline in November papers. Nil further update until same. 			
14 August 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> Nil further update until same. 			
Meeting Date: 23 June 2023	Officer: Jessie Schaecken	Department: CEO	Progress: Not Commenced / In Progress / Completed In progress
Resolution: OCM101/2023			
Requested the topic of Council meeting dates be bought back to a future meeting so Councillors can be given an opportunity to consider.			
Updates:			
11 August 2023 – Jasmine Mortimore			
<ul style="list-style-type: none"> Report in agenda to advise no meeting changes for the remainder of 2023 			
Meeting Date: 10 May 2023	Officer: Fiona Ainsworth	Department: COO	Progress: Not Commenced / In Progress / Completed IN PROGRESS
Resolution: OCM75/2023 - Elected Member Questions with or without notice			
Asked that the administration advocate to Territory Families, Community and Housing to provide Mrs Barbara Wauchope with a proper house given the state of the present temporary housing being provided by WARC.			
Updates:			
09 June 2023 – Fiona Ainsworth			
CEO Paul Hockings has met with Jules Hudd, Director Housing and Communities, Territory Families on several occasions to lobby for alternative accommodations for Mrs Wauchope. An outcome of these meeting determined Mrs Wauchope's Housing Application and accompanying documents were not submitted, this has now been rectified and she is in consideration for the next round of housing allocations in Gunbalanya. WARC continue to campaign the urgency of this matter and will provide updates as available.			
21 July 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> The next proposed date for the Housing Reference Group in Gunbalanya is Wednesday August 30. Negotiation discussions for house and occupants allocations will commence at this time. 			

Ordinary Council Meeting Action Items – In Progress

<p>14 August 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> As noted, the next proposed date for the Housing Reference Group in Gunbalanya is Wednesday August 30. Negotiation discussions for house and occupants allocations will commence at this time 		
<p>Meeting Date: 10 May 2023</p>	<p>Officer: Fiona Ainsworth</p>	<p>Department: COO</p>
<p>Resolution: OCM75/2023 - Elected Member Questions with or without notice</p> <p>Raised concerns around the height of pest weeds in and around Maningrida particularly Mission Grass which is drying off and presents a fire risk. He suggested the administration liaise with the Maningrida Ranger Group to spray these weeds before they become a problem.</p>		
<p>Updates:</p> <ul style="list-style-type: none"> 09 June 2023 – Fiona Ainsworth Maningrida Works crew are continuing to slash Mission Grass in the community to reduce fire risk . The CSM is liaising with the Maningrida Ranger Group to schedule a program of spraying weeds at the end of the wet for maximum effect of poisoning weeds. 14 Aug 2023 – Craig Ballard Working with Tom Nagle, Ranger Manager, to coordinated Mission Grass control with WARC around Maningrida. 		
<p>Meeting Date: 10 May 2023</p>	<p>Officer: Deirdre O'Sullivan</p>	<p>Department: Payroll</p>
<p>Resolution: OCM73/2023 Elected member payments</p> <ol style="list-style-type: none"> pay Councillor allowances through the Council's Pay As You Go withholding (PAYG) income tax system (as if they were Council employees) commencing 1 July 2023; make no other changes to payment dates or frequency. 		
<p>Updates:</p> <ul style="list-style-type: none"> Awaiting Councillor information 		
<p>Meeting Date: 10 May 2023</p>	<p>Officer: Aiden Syddall</p>	<p>Department: Corporate</p>
<p>Resolution: OCM71/2023 – Councillor Email and Technology provision</p> <ol style="list-style-type: none"> Supported the creation of Councillor email addresses for each Councillor in the format of firstname.lastname@westarnhem.nt.gov.au . Endorsed the purchase of technology up to the amount of \$20,000. Requested the review of Allowances and Expenses, Elected, Local Authority and Council Committee Members Policy to include the above provisions, with the changes be presented to Council at its next meeting. 		

Ordinary Council Meeting Action Items – In Progress

Updates:		
17 August 2023 – Ben Heaslip		
<ul style="list-style-type: none"> Waiting to receive devices. Booked to ship Monday 14 August 		
Meeting Date:	Officer	Department:
10 May 2023	Elected Members	
Resolution: OCM60/2023 – LGANT Councillor Representation		
Council determined that the following points of resolution be laid on the table to return to a future meeting with all Councillors present;		
<ol style="list-style-type: none"> Concurred with Cr Blyth's preference to step away from future opportunities to represent Council at LGANT General Meetings; and Approved generally Council would nominate the Mayor, 2 x Councillors and the CEO to attend future LGANT General Meetings. 		
Updates:		
<ul style="list-style-type: none"> Noted and will incorporate into upcoming reports 		
Progress: Not Commenced / In Progress / Completed Completed		
Meeting Date:	Officer	Department:
12 April 2023	Clem Beard	Technical Services
Resolution: OCM 52/2023 – Review of Action Items list		
Requests Council submit an EDI to NLC for the land at Minjilang next to the airstrip for facilities.		
Updates:		
01 May 2023 – Clem Beard		
<ul style="list-style-type: none"> Administration have reached out to the NLC to commence the leasing arrangements for the Minjilang Airport. Currently liaising with the NLC on next steps in applying for lease through Jone Lotu – NLC WARC representative 		
9 June 2023 – Clem Beard		
<ul style="list-style-type: none"> Administration conducting ongoing discussions with NLC on land tenure for airport facilities and ongoing discussions with CDP to provide labour and some equipment to assist with construction of facilities for ongoing community use. 		
11 August 2023 – Clem Beard		
<ul style="list-style-type: none"> Jone Lotu from NLC is facilitating ongoing discussions and consultations with Traditional Owners on the future of leases pertaining to airports across the region. Administration will provide outcomes from same. 		
Progress: Not Commenced / In Progress / Completed In progress		
Meeting Date:	Officer	Department:
12 April 2023	CEO	CEO
Resolution: OCM 54/2023 – Incoming and Outgoing Correspondence		
Progress: Not Commenced / In Progress / Completed Completed		

Ordinary Council Meeting Action Items – In Progress

<p>request a response be sent to the letter received 16 February 2023 from the Hon Eva Lawler MLA Minister for Infrastructure Planning and Logistics reply to LGANT requesting continued advocacy for the prioritisation of the \$9.5M identified in the NT Infrastructure Plan and Pipeline 2022-2030 for the Arnhem Link Road to be directed towards upgrading;</p> <p>1) 28 kilometres from Maningrida up to the Ramingining turn off and;</p> <p>2) the section from Gumbalanya intersection to Cahills crossing estimated at 13 kilometers (Red Lily lagoon).</p> <p>Updates:</p> <p>11 August 2023</p> <ul style="list-style-type: none"> email sent on 23/06/23 to LGANT – please refer to Incoming and Outgoing Correspondence Report. 		
<p>Meeting Date: 8 March 2023</p>	<p>Officer: Jasmine Mortimore</p>	<p>Department: OoCEO</p>
<p>Resolution:</p> <p>OCM46/2023 – Meetings attended by Mayor That Council approved the attendance and associated travel costs of CEO, Mayor plus nominated Councillors to attend the EARC OCM in June 2023.</p>		
<p>Updates:</p> <p>4 February 2023</p> <ul style="list-style-type: none"> Report in April meeting for Councillors to nominate to attend EARC OCM <p>13 April 2023</p> <ul style="list-style-type: none"> OCM57/2023 – Council nominated Mayor Ryan, CEO Paul Hockings, Crs Blyth, Phillips, Marrawal, Dann and Guwiyul <p>28 April 2023 – Jasmine Mortimore</p> <ul style="list-style-type: none"> Travel bookings in process 		
<p>Meeting Date: 8 February 2023</p>	<p>Officer: Records & GRA</p>	<p>Department: OoCEO</p>
<p>Resolution:</p> <p>OCM1/2023 RESOLVED:</p> <ol style="list-style-type: none"> Cr Kernan raised the void in available historic information about and acknowledgement of past Councillors and would like administration to investigate. recounted that the Maningrida Community Government Council had laid a plaque in a Maningrida Park to commemorate the start of Maningrida. He suggested that plaques be laid in all WARC remote communities to memorialise the Missions commencement. 		
<p>Updates:</p> <p>03 March 2023 – Ben Heaslip</p>		
<p>Progress: Not Commenced / In Progress / Completed Completed</p>		

Ordinary Council Meeting Action Items – In Progress

Records and Governance have had preliminary conversation and will meet in March to draw up research plan

3 April 2023 – Jessie Schaecken
More work to be done on scope and research plan

13 April 2023 – Jessie Schaecken
Meeting discussed the need for Ben/Jessie to attend Jabiru Library, trip to potentially coincide with Warruwl LA on 18 May 2023

26 May 2023 – Ben Heaslip
Searches have been conducted and potential sources of information identified in the records of the National Archives, the Northern Territory Archives and the Northern Territory Library catalogue. Some Archive records are available online, others can be visited in the Darwin offices of the National and Territory Archives, while others are held interstate. Most library records are held in Darwin but there are a couple of records in the Jabiru Library. Further searches will be conducted including in the hard copy records held by WARC.

16 August 2023 – Ben Heaslip
Email sent to councillors including spreadsheet of search results and links to documents available electronically.

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
18 January 2023	Fiona Ainsworth/Clem Beard	COO/GMTS	In progress
Resolution:			
OCM21/2023 - Elected Members Question With or Without Notice			
Cr Kernan asked that Council educate the Maningrida community not to chuck clothes from deceased family members into the saltwater.			
Updates:			
25 January 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> Waste and Resource Coordinator interviews underway with a preferred candidate identified. Update to be provided. Once this role is filled, will work in conjunction with Cultural team to broker a solution with Traditional Owners. 			
23 February 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> Waste and Resource Coordinator commenced on Monday 27 February 2023 and will work with the Cultural team to facilitate community consultation and to broker a solution with Traditional Owners. 			
28 March 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> The Waste and Resource Coordinator has commenced working with the Maningrida Acting CSM and the First Nations Cultural Advisor to determine culturally appropriate alternatives. Report included in April OCM 			
28 April 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> Scheduled to be included in the next LA meeting for discussion with members on the 01/06/2023 			
09 June 2023 – Clem Beard			
<ul style="list-style-type: none"> Options presented at the Local Authority meeting, 31st of May 2023 were not accepted due to not being culturally appropriate, further consultations in progress. 			

Ordinary Council Meeting Action Items – In Progress

<p>11 August 2023 – Clem Beard</p> <ul style="list-style-type: none"> At the LA Meeting held 03/08/2023 the administration presented alternative methods of dealing with Cultural Waste by providing mesh/shade cloth clothes bags 900x 600 for securing and storage for cultural waste for waterfront cleansing. Concrete anchor points were presented as an option to place on tidal rocks for cultural waste cleansing to facilitate clothing and belongings. This will be a trial with a review in the coming months for suitability to eliminate clothing entering the waterways on a permanent basis. 		
Meeting Date:	Officer	Department:
18 January 2023	Peter Ryan	DoOG
Resolution:		
<p>OCM/2023 - Elected Members Question With or Without Notice</p> <p>the Wellbeing Team work with the Youth, Sport and Recreation Officers and other relevant stakeholders to focus on promoting sportsmanship to eliminate violence at sporting events. This could be via education on sportsmanship at future programmes and clinics, a code of conduct which players agree to prior to the event or the referee / umpire has a system to manage violence e.g. red or yellow cards.</p>		
Updates:		
<p>25 January 2023 Peter Ryan</p> <p>Plan is to meet with Sport and Rec Officers in each community to devise a strategy around sportsmanship</p>		
<p>5 February 2023 Peter Ryan</p> <p>The A/DoOG and Senior Project officer have met on this matter. It was decided that whilst we i.e. Council staff may be able to assist in this matter we considered that we should explore whether or not it is culturally acceptable for Balanda to be involved in giving advice. With this in mind it is my intention to liaise with Cr. Woods to call upon his expertise surrounding local sport to ascertain whether our concerns relating to this are valid. If so we will work with locals to ensure that together we can offer a workable solution.</p>		
<p>3 May 2023 – Peter Ryan</p> <p>I have discussed the matter with Cr. Woods. He has suggested that we collect and collate all current Codes of Conduct. I have commenced that process and will continue to liaise with Council on this matter. I have also had the opportunity to discuss the matter with the local Police Sergeant who has advised the CEO and I in a meeting last week that trouble at sports venues in the Maningrida area are a rare issue.</p>		
<p>14 June 2023 – Peter Ryan – Discussions have been held with the Remote AFL Officer Matt from Maningrida in relation to this matter. He has agreed to assist Council with ongoing support and advice relative to the resolution of these matters. I shall be meeting with him again in July in Maningrida to move this matter forward.</p>		
<p>16 Aug 2023 – Ben Heaslip</p> <ul style="list-style-type: none"> Acting DoOG no longer with WARC. Administration to communicate with Matt to progress item. 		
Meeting Date:	Officer	Department:
18 January 2023	Jessie Schaecken	GRA
Resolution:		
<p>OCM20/2023 Northern Territory Government Review of Local Authorities</p>		
Progress: Not Commenced / In Progress / Completed		
IN PROGRESS		

Ordinary Council Meeting Action Items – In Progress

<ol style="list-style-type: none"> 1. Approved the delegation to each Local Authority to commit and spend funds up to the value of their annual grant funding allocation, 2. Directed the administration to create a place in each Local Authority Agenda which details the code of conduct, number and names of elected members, appointed members including the chair, the number of members required to reach a quorum and the number of members necessary to hold a provisional meeting, and investigate leadership training appropriate to Local Authority members. 3. Directed the administration to invite Linda Weatherhead Director Policy & Projects, Local Government, Chief Minister and Cabinet to conduct code of conduct and Governance training for each Local Authority on the day prior to the upcoming February 2023 round of Local Authority meetings. 4. Supported the findings from each Local Authority consultation that communication between Council and the Local Authorities requires improvement; and 5. Directed the administration to work with each Local Authority and their respective Council Services Manager to improve communication. 																	
Updates:																	
<p>1 February 2023 Paul Hockings Item 3 above Code of Conduct and Governance training has been organised for the following dates utilising Enock Munge Manger Strategic Projects & Development:</p> <table border="1"> <thead> <tr> <th>Community</th> <th>Training Date</th> <th>LA Meeting Date</th> </tr> </thead> <tbody> <tr> <td>Minjilang:</td> <td>21 February 2023 *</td> <td>9 February 2023</td> </tr> <tr> <td>Warruwi:</td> <td>15 February 2023</td> <td>16 February 2023</td> </tr> <tr> <td>Gunbalanya:</td> <td>22 February 2023</td> <td>23 February 2023</td> </tr> <tr> <td>Maningrida:</td> <td>1 March 2023</td> <td>2 March 2023</td> </tr> </tbody> </table>			Community	Training Date	LA Meeting Date	Minjilang:	21 February 2023 *	9 February 2023	Warruwi:	15 February 2023	16 February 2023	Gunbalanya:	22 February 2023	23 February 2023	Maningrida:	1 March 2023	2 March 2023
Community	Training Date	LA Meeting Date															
Minjilang:	21 February 2023 *	9 February 2023															
Warruwi:	15 February 2023	16 February 2023															
Gunbalanya:	22 February 2023	23 February 2023															
Maningrida:	1 March 2023	2 March 2023															
<p>3 April 2023 – Maningrida and Gunbalanya are yet to complete the training – Jessie is working with the department & CSM's to secure a date 29 May 2023 – Jessie has sent another request to Linda Weatherhead and Enock Munge for upcoming dates to lock this is for Gunbalanya & Maningrida 14 June 2023 - Dates confirmed for day before the next LA meeting Gunbalanya and Maningrida 11 August 2023 – Gunbalanya completed, Maningrida to be completed on Monday 28 August 2023</p>																	
Meeting Date:	Officer	Department:															
14 December 2022	Fiona Ainsworth	COO															
Resolution:																	
ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE: WATER SECURITY CONCERNS – GUNBALANYA																	
It was noted that the administration would investigate water security concerns raised by Cr Otto Dan																	
Updates:																	
<p>2 February 2023: To be investigated</p> <p>14 February 2023 - Jessie Schaecken Presentation to Gunbalanya Local Authority by videolink from Power and Water representative, Mir Cail Rayment on the following</p> <ul style="list-style-type: none"> • How much water does our community have? • How much water does our community use? • How to provide important water information to people in the community? 																	
Progress: Not Commenced / In Progress / Completed		COMPLETED															

Ordinary Council Meeting Action Items – In Progress

<ul style="list-style-type: none"> Seek feedback on design and suitable location for the 'Our Community Water Use' indicator sign. This presentation is also booked for Warruwi on 15/02/2023 and Maningrida on 2 March 2023 3 April 2023 – Mr Call Rayment is invited to return to the next round of LA meetings 12 April 2023 – OCM 52/2023 – OCM resolved for this item to remain and that water security is investigated rather than water use. 14 August 2023 – Fiona Ainsworth <ul style="list-style-type: none"> Please see attached report from all community water testings as per June OCM direction. 			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress /Completed
14 December 2023	Clem Beard	Technical Services	COMPLETED
Resolution:			
<p>ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE: CEMETERY CLIFF MANINGRIDA</p> <p>It was noted that the administration will investigate ways to assist community relocating graves from the eroding cliff face.</p>			
<p>10 May 2023 - OCM59/2023 – Presentations and visitors</p> <p>1. Requested the administration respond to the Department of Chief Minister and Cabinet that greater consultation occur within the communities of WARC on these guidelines including:</p> <ol style="list-style-type: none"> timeliness and sense of urgency around implementing the Burial and Cremation Act 2022 without the proper consultation with particular mention to the transportation of human remains from outstations, the cost associated with the new specifications of transport, the lack of morgues and resources and where the responsibility falls to which authority and associated costs; and <p>2. Proposed that the Department of Chief Minister and Cabinet invite the Attorney General and Justice to attend community consultation regarding the coronial matters and lack of resources and facilities.</p>			
Updates:			
<p>2 February 2023: To be investigated</p>			
<p>28 March 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> In accordance with the introduced Burial and Cremation Act 2022, prior approval must be sought from the Dept to exhume and relocate graves. 			
<p>01 May 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Representatives from DCM&C will be presenting the consultation period for the draft guideline for the management of human remains at today's meeting from the Darwin office. 			
<p>13 May 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> As discussed at the previous Council meeting the DCM&C are required to embark on further consultations with the draft guidelines to seek further feedback from 			

Ordinary Council Meeting Action Items – In Progress

remote communities.		
13 June 2023 – Fiona Ainsworth		
<ul style="list-style-type: none"> Awaiting DCMC to carry out further consultations with WARC remote communities on proposed legislation and the challenges for remote burials as listed 		
14 August 2023 – Clem Beard		
<ul style="list-style-type: none"> Details as per previous minutes for DMC&C attendance to communities. 		
Meeting Date:	Officer	Department:
14 December 2022	Hilal Ahmad / Fiona Ainsworth	Technical Services / Operations
Progress: Not Commenced / In Progress / Completed		
COMPLETED		
Resolution:		
OCM 115/2022 GUNBALANYA ACCESS BACK ROAD		
The Administration will seek funding to allocate \$155,264 in the annual budget to fill, grade, and roll and provide a water truck for the Gunbalanya back access road.		
Updates:		
6 January 2023 – Fiona Ainsworth		
<ul style="list-style-type: none"> As per December OCM, administration will seek to allocate annual funding from FAA Grant money allocation. 		
25 January 2023 – Fiona Ainsworth		
<ul style="list-style-type: none"> Works will commence in the dry with funds as allocated. 		
27 February 2023 – Fiona Ainsworth		
<ul style="list-style-type: none"> No further update. 		
24 March 2023 – Fiona Ainsworth		
<ul style="list-style-type: none"> No further update until change of season when we will execute planning. 		
28 April 2023 – Fiona Ainsworth		
<ul style="list-style-type: none"> DEMED Association have supplied quotes to carryout remedial works for the Powerhouse Road ASAP. Awaiting water levels to subside to carry out remediation works on the Back Road to allow vehicle access. Ongoing remediation works will continue as water levels subside. 		
09 June 2023 – Hilal Ahmad		
<ul style="list-style-type: none"> DEMED Association have completed works on the Powerhouse Road. Partial works have been completed on the back road and awaiting further water levels to subside to complete the remainder of works required for accessibility to all traffic. 		
14 August 2023 – Fiona Ainsworth		
<ul style="list-style-type: none"> These are now completed in full. Photos were shown at June OCM. 		

Ordinary Council Meeting Action Items – In Progress

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
9 November 2022	Clem Beard/Hilal Ahmed	Technical Services	In Progress
Resolution:			
<p>OCM101/2022 MANINGRIDA SUBDIVISION HANDOVER REVIEW FROM NTG TO WARC The Administration will instruct NTG to complete the civil remedial works for new subdivision to the required Australian Standards per independent consultant recommendations and Delay for another wet season to ensure the roads, drains, road furniture and culverts are sufficiently designed and constructed to accommodate wet season run off and to mitigate any potential areas of flooding.</p>			
<p>OCM62/2023 – New Subdivision meeting held with DIPL and WARC 17 March 23 RE Gunbalanya and Maningrida new subdivision Directs the administration to;</p> <ol style="list-style-type: none"> To assist representatives from DIPL to conduct a full and comprehensive conditional report for Maningrida Subdivision post Wet Season 2022/23. Work closely with NTG on future subdivision development. Instruct a subcontractor to carry out immediate works on the remediation of potholes in Maningrida. 			
Updates:			
<p>5 December 2022 – Fiona Ainsworth</p> <ul style="list-style-type: none"> The administration has drafted a response to the NTG stating conditions of handover required prior to accepting ownership. 			
<p>6 January 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> NTG have acknowledged receipt of letter and will provide information on conditional items when complete. 			
<p>25 January 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Administration await finalisation of conditional items. 			
<p>27 February 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> No further update. 			
<p>24 March 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Report included in April OCM 			
<p>28 April 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> As per April OCM Report WARC continues to wait for DIPL action and reports regarding flooding mitigation strategies for subdivision. 			
<p>09 June 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> WARC met with DIPL on site and discussed the current deteriorating condition and fire risk of the drainage network. DIPL has agreed to cover the cost for the drainage works rectification and has requested WARC to provide a quote for the remediation of the drainage network. WARC is awaiting quotes from JMK and City Earthmoving for the drainage network remediation. 			

Ordinary Council Meeting Action Items – In Progress

<p>09 August 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> WARC works staff in conjunction with JMK will continue to clean out drains progressively and complete prior to onset of wet season to reduce flooding and scouring in the new subdivision. 		
Meeting Date:	Officer	Department:
10 August 2022	Yanja Thompson	Advocacy and Strategy
Resolution:		
ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE: WOMEN'S SAFE HOUSE IN MANINGRIDA		
The administration will make an enquiry about male access to the women's safe house in Maningrida, and provide an update at the next Council meeting.		
Updates:		
3 October 2022		
An update will be provided at December 2022 Council meeting.		
6 December 2022 – Brooke Darmanin		
Reached out to the NTG to coordinate a meeting between Mayor Ryan, Men Safe house and Women's Safe house.		
11 January 2022 – Brooke Darmanin		
There is no further update at this time		
31.01.2023 Brooke Darmanin		
There is no further update at this time		
14 June 2023: This matter has now been tasked to the First Nation's Advisor to obtain information and report to DoOG who will then prepare a report to Council at the next OCM following the recent resignation of the previously assigned officer.		
17 August 2023: Men can access the safe house for help and support and relationship counselling as a couple and the reason why the men would come to the women's safe house is because the women cannot go to the men's space and so the men had been welcomed to be with their partner to work through issues/queries. The men have not been allowed to stay in the facility-strictly women and children ONLY.		
Meeting Date:	Officer	Department:
10 August 2022	Tim Hema	CSM Gunbalanya
Resolution:		
ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE: MEN'S SHED IN GUNBALANYA		
The Mayor will enquire from Red Lilly about progress made on the men's shed in Gunbalanya, and provide an update at the next Council meeting.		
Updates:		
3 October 2022		
The Mayor will provide a verbal update at today's Council meeting.		
6 December 2022 – Brooke Darmanin		
No further updates available at this time		
4 January 2023 – Brooke Darmanin		

Ordinary Council Meeting Action Items – In Progress

<p>Red Lily have advised that they are currently only funded for the transition of services across the region from Top End Health to Red Lily and therefore have no program funding at this time for the men's shed, noting however that they completely support the aims and objectives of Mens Shed programs and services. Based on communication with NTG it is the administrations understanding that Demed have secured a Section 19 lease on the site for the men's shed, which is on a piece of land right beside their yard to be able to connect services (power, water, sewage). NTG has funded one section, and the Demed board are supplying the second section and the roof, and doing the service connections and drainage for the area. At this time the actual signed lease papers have not been delivered to Demed, but they are confident they will have them very early in the year. Due to the housing contracts Demed will have a lot of trades on site, and will be able to construct the men's shed with a view to having it ready to open in the coming dry season, we're hoping early in the dry.</p> <p>31 January 2023 Brooke Darmanin There is no further update at this time</p> <p>14 June 2023 A/DoOG shall make the appropriate inquiries of the CSM and report to Council on this issue at the next OCM with an appropriately prepared report.</p> <p>27 July 2023 – Tim Hema As per Gunbalanya Local Authority Action Item, CEO of Demed has advised lease over the men's shed should be secured soon with construction work to follow. This item is also tracked as part of the Gunbalanya LA.</p>			
Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
10 August 2022	Hilal Ahmad / Fiona Ainsworth	Technical Services / Operations	In Progress
Resolution:			
ELECTED MEMBER QUESTIONS WITH OR WITHOUT NOTICE: HALF-SIZED BASKETBALL COURT IN MANINGRIDA			
The administration will investigate how to stop flooding during the wet season at the Maningrida half-sized basketball court, and provide an update at the next Council meeting.			
Updates:			
30 September 2022 – Fiona Ainsworth			
<ul style="list-style-type: none"> Technical Services has called for quotes on options to mitigate flooding. A report will be presented at the 3 November 2022 Maningrida LA meeting with costings and solutions. 			
05 December 2022 – Fiona Ainsworth			
<ul style="list-style-type: none"> Technical Services has presented to the MGD Local Authority on options to mitigate flooding. Awaiting December OCM resolutions to commence works. 			
06 January 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> The administration has received approval from the OCM and issued a Purchase Order to JMK to commence works when weather permits in Maningrida. 			
25 January 2023 – Fiona Ainsworth			
<ul style="list-style-type: none"> As noted, await suitable weather to undertake works. 			
27 February 2023 – Hilal Ahmad			

Ordinary Council Meeting Action Items – In Progress

<ul style="list-style-type: none"> Contractor to commence work weather permitting, to be finalised by end of March 2023.
<p>28 March 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Due to weather, delays have been encountered. Revised dates estimate contractor will now have these works completed by end of May, including drainage and bollards.
<p>28 April 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Basketball Court bollards arrived in MGD 26/04/2023. Contractor (JMK) has commenced the installation of bollards w/c 02/05/2023. Administration and local contractors meeting onsite to discuss alternative solutions to the flooding of the Basketball Court utilising existing budget allocations with WARC engineer.
<p>09 June 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> WARC's Technical team engaged multiple contractors to provide quotes to remedy the drainage issue by raising the level of the concrete pad. At the previous Local Authority, a resolution was passed to proceed with the works.
<p>14 August 2023 – Hilal Ahmad</p> <ul style="list-style-type: none"> JMK have received a purchase order to raise the level of half Basketball Court to mitigate flooding and scouring. JMK will commence works at the end of September prior to onset of Wet Season.

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
10 August 2022	Clem Beard	Technical Services	In Progress
Resolution:			
OCM78/2022: FUNDING FOR MINJILANG AIRPORT SHELTER UPGRADE			
Council directed the administration to send letters to other stakeholders in Minjilang, and request them to co-contribute to the cost of the Minjilang Airport shelter upgrade.			
Updates:			
30/09/2022 – Sarah Will			
Ongoing conversations with Technical Services at an Executive level regarding the lease for the land that the shelter occupies.			
03/10/2022 – Kim Sutton			
Chief Operating Officer has concerns over feasibility. Chief Operating Officer to provide update on feasibility options to Minjilang LA meeting.			
02/12/2022 – Sarah Will			
No further update received from DoOG or COO - please advise.			
12.01.2023 – Peter Ryan			
No further update at this time			
05/04/2023 – Peter Ryan			
This is currently a land tenure matter not is it a Council asset and is being treated as land tenure legacy. This matter will continue to be an issue until the land tenure matter concerning ownership is resolved.			
01 May 2023 – Clem Beard			

Ordinary Council Meeting Action Items – In Progress

<p>Administration has commenced discussions with the NLC on the best way forward to commence lease negotiations at the Minjilang Airport.</p> <p>01 June 2023 – Clem Beard NLC will discuss with Traditional Owners on the next scheduled visit to commence lease negotiations at the Minjilang Airport.</p> <p>11 August 2023 – Clem Beard CDEP/WARC are working in a joint venture to complete works as materials are onsite – awaiting labour(CDEP) and plant(WARC) to become available to commence works when participants return from cultural obligations across the Arnhem region.</p>		
Meeting Date:	Officer	Department:
10 August 2022	Leanne Johansson	Organisational Growth
Resolution:		
OCM78/2022: FUNDING FOR MINJILANG COUNCIL OFFICE DISABLED ACCESS RAMP AND TOILET		
Council directed the administration to try and seek additional funding for the construction of the Minjilang Council office disabled access ramp and toilet at an estimated cost of \$586,900.00		
Updates:		
30 Sep 2022 – Sarah Will		
Contacted external Grants Writer, Susan Wright, to seek potential funding opportunities for this project.		
02 Dec 2022 – Sarah Will		
No further update – still seeking potential grant funding opportunity for this project.		
12 Jan 2023 – Peter Ryan		
No further update at this time		
05 April 2023 – Peter Ryan		
Council's Grants Officer has been tasked to source suitable grants from various sources and this is ongoing and a report will be supplied as to progress at next OCM. This has been brought about as Council's Acting GM Technical Services Clem Beard has costed the project and suggested that the only way WARC could afford to achieve this is to seek relevant grants to support our bid to make these changes.		
03 May 2023 - Peter Ryan		
Nothing further on this matter as no grants monies have been found which would be suitable for this project. The search will continue		
14 June 2023 – Peter Ryan I am able to report that despite the best efforts of the grants officer a grant solution still has not been found.		
16 August – Ben Heaslip		
A Growing Regions Expression of Interest was submitted on 1 August. If this EOI is successful Council will be invited to submit a grant application.		
Meeting Date:	Officer	Department:
8 December 2021	Clem Beard	Technical Services
Resolution:		
OCM114/2021 SPEED HUMPS		
Council directed the administration to try and source for funding for the supply and installation of eight speed humps in Maningrida over the next two financial years (four per year).		

Ordinary Council Meeting Action Items – In Progress

Updates:		
01 February 2022 – Michelle Hillman	The administration is in the process of applying for funding for remote road upgrades, and is exploring other funding options for this project.	
23 February 2022 – Kim Sutton	The Grants team is currently exploring options with Grants Writer, Susan Wright.	
31 May 2022 – Sarah Will	Ongoing – regular conversations with Grants Writer, Susan Wright, to identify grant opportunities applicable to this project.	
27 July 2022 – Kim Sutton	The Grants team are continuing to explore options for funding.	
30 September 2022 – Sarah Will	Ongoing - the Grants team are continuing to explore options for funding.	
02/12/2022 – Sarah Will	Ongoing – this project is regularly discussed with the Grants team and we are still to identify a grant funding opportunity for this project.	
12.01.2023 – Peter Ryan	No further update at this time –	
02.02.2023 – Peter Ryan	Kevin Voisey contacted this date and advised that the Speed Hump he installed at Maningrida was installed as a 'one off' following a complaint from the T/O in Coconut Grove that cars were regularly speeding down the street endangering young and older people. This was installed as a safety measure to slow these speeding vehicles down. This installation is not part of any grant or grant application. It is not part of the eight (8) spoken about previously.	
05/04/2023 – Peter Ryan	Information has been received that Council has the stock available to complete or partially complete the installation of the eight (8) speed humps. Discussions are currently underway with Technical Services to verify this information and if correct for them to commence the installation of the speed humps ensuring that a community consultation process has been or will be undertaken. A further report will be furnished at the May OCM.	
01/05/2023 - Clem Beard	Consultations are underway in MGD to identify suitable locations for Speed Bumps in the Community for installation purposes.	
11/08/2023 – Clem Beard	Speed Bumps installation is currently in progress and locations have been nominated by the Maningrida Local Authority. These works will be completed prior to onset of wet season.	
Meeting Date:	Officer	Department:
11 August 2021	Clem Beard/Fiona Ainsworth/ Peter Ryan	Operations/Technical Services / Organisational Growth
Resolution:	Progress: Not Commenced / In Progress / Completed COMPLETED – ONGOING OCM REPORT	
OCM70/2021 MANINGRIDA FOOTBALL OVAL CHANGE ROOMS		
Council noted the unconfirmed minutes of the Maningrida Local Authority meeting held on 5 August 2021 and approved:		
<ul style="list-style-type: none"> The conceptual design of the Maningrida football oval change rooms after slight amendments were made to the location of female and male toilets. The allocation of \$25,000 from Local Authority funding to meet costs for the architectural and structural drawings for the Maningrida football oval change rooms. 		

Ordinary Council Meeting Action Items – In Progress

<ul style="list-style-type: none"> • Council also directed the administration to source for approximately \$1,200,000 for the construction of two change rooms.
<p>Updates:</p> <p>1 October 2021- Loukas Gikopoulos</p> <ul style="list-style-type: none"> • The administration is currently sourcing quotes from architects/ engineers to provide design and structural proposals for the above mentioned project. • Quotes expected to be submitted by end of October 2021 for assessment. <p>30 November 2021- Loukas Gikopoulos</p> <ul style="list-style-type: none"> • The conceptual design for the players change room has been completed by Draftlink • The Local Authority members reviewed the design and recommended some minor changes to the drawing. • Design drawings updated with changes included. Final design drawings were approved by the Local Authority members. <p>01 February 2022 – Michelle Hillman</p> <ul style="list-style-type: none"> • The administration is investigating funding options for this project including liaison with government departments that may be able to make a contribution to the project. <p>23 February 2022 – Kim Sutton</p> <ul style="list-style-type: none"> • The Grants team is currently exploring options with Grants Writer, Susan Wright. <p>5 April 2022 – Sarah Will</p> <ul style="list-style-type: none"> • The Business Development Unit is exploring funding opportunities for the construction of change rooms at the Maningrida oval. <p>31 May 2022 – Sarah Will</p> <ul style="list-style-type: none"> • Review of the original quote and design to see if alternate and more cost effective options are available. Ongoing conversations with Grants Writer, Susan Wright, to identify any grant opportunities that would be applicable to this project. <p>26 July 2022 – Sarah Will</p> <ul style="list-style-type: none"> • The Grants team are continuing to explore funding options and looking for grant opportunities with Grants Writer, Susan Wright. <p>30 September 2022 – Sarah Will</p> <ul style="list-style-type: none"> • Submitted ABA Grant with NIAA for this project on 9 September 2022. Awaiting outcome. <p>2 December 2022 – Sarah Will</p> <ul style="list-style-type: none"> • Still awaiting announcement on the outcome of this grant application. NIAA advised on 13/11/2022 that all ABA applications were sitting before the Minister for review and decision. <p>14 December 2022 – Kim Sutton</p>

Ordinary Council Meeting Action Items – In Progress

<ul style="list-style-type: none"> NIAA have endorsed our application for \$4.8 Million with an invitation to update the design and request more to meet the cultural needs and aspirations of the local community. The administration will now work to undertake community consultation and a design review for submission to NIAA by end Feb 2023. This may result in further funds being approved.
<p>6 January 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Awaiting funding agreement to commence consultations and project planning of facility at the Maningrida Oval via NIAA
<p>23 January 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Still await funding agreement pending design review as noted in December 2022. Administration seeking meeting with delegate to coordinate same.
<p>27 February 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Administration has undertaken initial conversations with delegate and awaiting further meeting to organise consultation.
<p>28 March 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Administration awaiting meeting to commence project. A paper will be included in May OCM detailing program and consultation details.
<p>28 March 2023 – Fiona Ainsworth</p> <ul style="list-style-type: none"> Meeting held with NIAA Friday 21/04/2023. Consultations commence with key stakeholders w/c 01/05/2023 on concept designs, culturally driven and acceptable layout options for change rooms facilities for Men's and Women's AFL football games and competitions.
<p>09 June 2023 – Clem Beard</p> <ul style="list-style-type: none"> At the time of writing this report, consultation quotes have been received from PWC (Price Waterhouse Coopers) and Cross Cultural Consultants (CCC) and WARC is expecting the third quote to be received from Keogh Bay on Tuesday 13th of June 2023. The preferred consultant will be finalised and awarded the contract by the 16th of June 2023. The successful Consultant will present a comprehensive consulting plan at the next ordinary council meeting, 12th of July 2023 for council review.
<p>11 August 2023 – Clem Beard</p> <ul style="list-style-type: none"> Ben Laidlaw from Keogh Bay Consultants will conduct a presentation today at the meeting to review the consultation process of constructing culturally appropriate facilities for the Maningrida Oval redevelopment project. As per the June OCM - all further updates for this project will be presented in an ongoing OCM paper.

Meeting Date:	Officer	Department:	Progress: Not Commenced / In Progress / Completed
14 August 2019	Tamzin France	Organisational Growth	COMPLETED
Resolution:			
AFL STRATEGIC PLAN - WEST ARNHEM			
OCM146/2019			
Council supports the development of a West Arnhem AFL strategic plan.			
Updates:			
Updates made between October 2020 and November 2021 have been archived.			

Ordinary Council Meeting Action Items – In Progress

28 February 2022 - Tamzin France

- The administration is continuing to gather information about the development of the plan from each West Arnhem community.
- Guidelines are being finalized to support Community Wellbeing Services teams to engage in community consultation, with online options for community consultation being explored during this time.

28 February 2022 – Katrina Hill

The administration has been holding discussions with the Northern Territory Football League (NTAFL) with regard to supporting competitions in West Arnhem. The Business Development team is also exploring grant opportunities for sporting events.

30 May 2022 – Tamzin France

The administration is currently working on the following:

- Continue working towards providing development opportunities for each community within West Arnhem.
 - In light of AFL NT currently have no RDM's within the region, would we consider exploring the possibility of a partnership with AFL NT that might lead to further employment opportunities and development of local staff.
 - Consideration on putting a focus on junior development through the Auskick programs and how they might be able to be incorporated into YSR programs, and engagement of local stakeholders.
- Successful submission to Sport Australia through the Regional and Remote Sports Event funding for \$40,000 to reboot Kurrung Sports Carnival, or similar, within the West Arnhem Region for September 2022.

29 July 2022 – Kim Sutton

The administration is exploring options for holding a meeting/workshop with interested parties (e.g. Clontarf/NTAFL) relating to the creation of a West Arnhem AFL Strategic Plan.

03 October 2022

The Mayor and Executive Manager Advocacy and Strategy met with AFL NT and are considering inviting them to the December 2022 Council Workshop.

02 December 2022 – Tamzin France

Continuing to work on a partnership with the AFL NT Remote Development team on utilising their staff to service Minjilang and Warruwi in terms of doing workshops and skills development with kids, community and staff. Met on 11 October 2022 with the AFL NT Remote Development Coordinator from Gunbalanya and the NT Remote Program Manager to progress this.

4/01/2023 – Brooke Darmanin

An invitation was extended to Katrina Kawaljenko from AFLNT on 24 November 2022 to attend the December 2022 Ordinary Council Meeting Workshop to provide an update on any actions that may have arisen since the 9 September 2022 meeting held by AFLNT executive and attended by Mayor Ryan, Kim Sutton and myself where we discuss the need and opportunity for a WARC Regional Team. Unfortunately there was some confusion within the AFLNT team as to the nature of Councils request for follow up and thus no presentation to Council was made.

5 April 2023 – Peter Ryan

Report and presentation to April OCM by Tamzin France

5 May 2023 – Peter Ryan

A/DoOG & CEO met with new AFL training officer during the week of 24/4/23 at Maningrida. We discussed the concept with him and he seemed quite supportive. The CEO

Ordinary Council Meeting Action Items – In Progress

<p>indicated that he would put the new officer in touch with Council's Tamzin France to ensure ongoing progression of the proposal.</p> <p>26 June 2023 – Peter Ryan/Tamzin France Tamzin has prepared the attached report outlining the steps to be taken in relation to this ongoing matter. A/DoOG shall speak to the report assisted by Tamzin France.</p> <p>17 August 2023 – Ben Heaslip AFL Strategic Plan presented to workshop 22 June.</p>		
Meeting Date:	Officer	Department:
Progress: Not Commenced / In Progress / Completed		
Resolution:		
Updates:		
<p>DD Month Year – Staff Name</p> <ul style="list-style-type: none"> • Comment. 		

WEST ARNHem REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	8.3
Title:	Incoming and Outgoing Correspondence
File Reference:	1090442
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Council is provided with items of correspondence that were received and sent during the months of July and August 2023.

BACKGROUND

In October 2012, Council made a decision to only table hard copy mail due to the volume, the *Local Government (General) Regulations 2021* has more clearly defined what is considered correspondence and the requirements around the record keeping.

In line with section 55(2) a Council must keep a register of correspondence referencing all correspondence addressed to, or sent by, the council or its principal member. Correspondence matching that definition will be presented to Council in this report.

POLICY IMPLICATIONS

Local Government Act 2019

Local Government (General) Regulations 2021

STRATEGIC IMPLICATIONS

Providing Council with a list of incoming and outgoing correspondence meets the following performance objectives outlined in Pillar 6 of the *Regional Plan and Budget 2023-2024*

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.

Our processes, procedures and policies are ethical and transparent.

Goal 6.2	Records Delivery of storage and retrieval of records processes which support efficient and transparent administration
Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation

RECOMMENDATION:

That Council:

Received and noted the attached items of incoming and outgoing correspondence during the months of July and August 2023.

ATTACHMENTS

- 1 Response to letter from Eva Lawler.pdf
- 2 Expression of Interest - West Arnhem Regional Council - TERGC.pdf
- 3 Jabiru Bombers Sponsorship Correspondance.pdf
- 4 Letter to CEO from Minister for Local Government.pdf
- 5 Letter to WARC CEO from NTRO Local.pdf
- 6 Invitation to Mayor of WARC - Careflight Hangar Ball - 25.05.2023.pdf

- 7** Invitation to Deputy Mayor of WARC - Careflight Hangar Ball - 24.05.2023.pdf
- 8** Letter from Malarndirri McCarthy to Mayor of WARC - 22.05.2023.pdf
- 9** Letter - Mayor to Minister Manison - Request to Attend Council Meeting.pdf
- 10** Correspondance from Minister Manison Office.pdf
- 11** Letter - West Arnhem Regional Councils Mayor to Chief Minster Natasha Fyles - 2023.08.01 .pdf
- 12** Correspondence from the Bureau of Meteorology_Ryan.pdf
- 13** Letter to WARC CEO from Heritage Council.pdf
- 14** Attachment A - Recommendation Schedule 2023-24.pdf
- 15** Attachment B - Schedule of Quarterly Payments 2023-24 .pdf
- 16** WARC - NTGC Letter to Councils - Funding levels 2023-24.pdf
- 17** Stakeholder_Letter_WARC Maningrida.pdf

Jasmine Mortimore

From: Paul Hockings
Sent: Friday, 23 June 2023 12:53 PM
To: Jesse Evans
Cc: Sean Holden; Fiona Ainsworth (Fiona.Ainsworth@westarnhem.nt.gov.au)
Subject: FW: Correspondence from the Hon Eva Lawler MLA - Arnhem Link Road
Attachments: 2023 0176-EDL Hon Kon Vatskalis.pdf

Jesse, Further to your discussions with Fiona Ainsworth yesterday, and thanks for sending through the attached reply from The Hon Eva Lawler, Minister for Infrastructure, Planning and Logistics. We tabled this correspondence at the April 2023 West Arnhem Ordinary Council Meeting and Councillors adopted the below resolution.

Essentially Councillors are happy with the allocation of funds as mentioned in the attached correspondence towards the identified sections of the subject road, however they would like the NT Government to prioritise:

1. Sealing of the 28km section of the above road between Maningrida and the Ramingining turn off; and
2. Sealing the section from Gunbalanya intersection to Cahills crossing estimated at 13 km through Red Lily Lagoon. Discussions at this morning's Council meeting is that the funding for part of this sections has been allocated but the works are being held up due to negotiations for gravel pit access.

I have copied in Sean Holden as I spoke briefly to him at the LGANT General Meeting in Alice Springs on 20 April 2023 and our Council is requesting that LGANT continue advocacy for the prioritisation of funding identified in the NT Infrastructure Plan and Pipeline 2022-2030 for the Arnhem Link Road to be directed towards for sealing of these important sections. Happy to discuss. Regards PH

Resolution: OCM 54/2023 – Incoming and Outgoing Correspondence

request a response be sent to the letter received 16 February 2023 from the Hon Eva Lawler MLA Minister for Infrastructure Planning and Logistics reply to LGANT requesting continued advocacy for the prioritisation of the \$9.5M identified in the NT Infrastructure Plan and Pipeline 2022-2030 for the Arnhem Link Road to be directed towards upgrading:

- 1) 28 kilometres from Maningrida up to the Ramingining turn off and;
- 2) the section from Gunbalanya intersection to Cahills crossing estimated at 13 kilometers (Red Lily lagoon).



Paul Hockings
Chief Executive Officer | West Arnhem Regional Council
 T: 08 8979 9444 | M: 0428 676 945 | PO Box 241 Jabiru NT 0886
 E: Paul.Hockings@westarnhem.nt.gov.au | W: www.westarnhem.nt.gov.au

OUR VALUES: Respectful Inclusive Innovative Integrity



West Arnhem Regional Council acknowledges the First Nations Custodians, and the many language and family groups who are managers and caretakers to each of their traditional homelands and Waters across the West Arnhem Regions Waters. West Arnhem Regional Council pay their respects and acknowledge Elders past, present and rising.

From: Fiona Ainsworth <Fiona.Ainsworth@westarnhem.nt.gov.au>
Sent: Thursday, 22 June 2023 4:36 PM
To: Paul Hockings <Paul.Hockings@westarnhem.nt.gov.au>
Subject: Fwd: Correspondence from the Hon Eva Lawler MLA

FYI

Kindest regards
 Fiona

Fiona Ainsworth | Acting Chief Operations Officer | West Arnhem Regional Council

T: 08 2979 9464 | M: 0497 600 655 | PO Box 721 Jabiru NT 0886
E: fiona.ainsworth@westarnhem.nt.gov.au | W: www.westarnhem.nt.gov.au

From: Jesse Evans <jesse.evans@lgant.asn.au>
Sent: Thursday, June 22, 2023 4:30:06 PM
To: Fiona Ainsworth <Fiona.Ainsworth@westarnhem.nt.gov.au>
Subject: FW: Correspondence from the Hon Eva Lawler MLA

CAUTION: This is an external email, please take care when clicking links or opening attachments. When in doubt, contact your IT Department.

Hi Fiona,

Please find attached response from Minister Lawler to President Kon Vatskalis of LGANT.

Kind regards,



Jesse Evans | Roads & Infrastructure Coordinator
Local Government Association of the Northern Territory
t: (08) 8944 9691
e: jesse.evans@lgant.asn.au | w: www.lgant.asn.au
21 Parap Road, Parap NT 0820 | PO Box 2017, Parap NT 0820

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From: Mary Watson <Mary.Watson@lgant.asn.au>
Sent: Tuesday, June 20, 2023 5:00 PM
To: Jesse Evans <jesse.evans@lgant.asn.au>
Subject: FW: Correspondence from the Hon Eva Lawler MLA



Mary Watson | Director Public Affairs
Local Government Association of the Northern Territory
t: (08) 8944 9694 | m: 0417 864 183
e: mary.watson@lgant.asn.au | w: www.lgant.asn.au
21 Parap Road, Parap NT 0820 | PO Box 2017, Parap NT 0820

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From: Sean Holden <sean.holden@lgant.asn.au>
Sent: Monday, March 13, 2023 3:37 PM
To: Paul Hockings <paul.hockings@westarhnm.nt.gov.au>; Mayor Matthew Ryan <matthew.ryan@westarhnm.nt.gov.au>
Cc: konvat@bigpond.com; Mary Watson <Mary.Watson@lgant.asn.au>
Subject: Re: Correspondence from the Hon Eva Lawler MLA

Good afternoon Paul,

Re: Correspondence from the Hon Eva Lawler MLA

Please find attached a response from Minister Lawler regarding our advocacy on behalf of the WARC for the prioritisation of funding towards upgrading the Maningrida access road.

The second last paragraph of the letter is perhaps the most instructive as it provides an opportunity to influence prioritisation of works but not until mid-2024.

Kind regards,



Sean G Holden | Chief Executive Officer
 Local Government Association of the Northern Territory
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 21 Parap Road, Parap NT 0820 | PO Box 2017, Parap NT 0820

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Jasmine Mortimore

From: Canice Kinnane <Canice.Kinnane@nt.gov.au>
Sent: Tuesday, 27 June 2023 9:16 AM
To: Jasmine Mortimore
Cc: Paul Hockings
Subject: RE: Expression of Interest - West Arnhem Regional Council - Top End Regional Economic Growth Committee

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Hi Jasmine,
 Confirming receipt of the below EOI.
 All EOI's will be put to the Chief Minister for consideration.

Regards,

Canice
Canice Kinnane
 Project Manager - Top End Region
 Territory Regional Growth
 Department of the Chief Minister and Cabinet

Level 11, NT House, 22 Mitchell St, Darwin
 GPO Box 4396, Darwin NT 0810

m. 0459 933 553
 t. 08 8999 5299
 ext. 95299



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bushtel.nt.gov.au

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From: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Sent: Monday, 26 June 2023 1:43 PM
To: CMC TopEndREGC <CMC.TopEndREGC@nt.gov.au>
Cc: Paul Hockings <Paul.Hockings@westarnhem.nt.gov.au>
Subject: Expression of Interest - West Arnhem Regional Council - Top End Regional Economic Growth Committee
Importance: High

Dear Chief Minister,

Please use this email as an expression of interest from the West Arnhem Regional Council to nominate Cr James Woods from our Maningrida Ward to be in the new term for the Top End Regional Economic Growth Committee.

This was considered at the West Arnhem Regional Council Ordinary Council Meeting on the 23 June 2023, please see below resolution from our meeting.

8.8	<p>TOP END REGIONAL ECONOMIC GROWTH COMMITTEE MEMBERSHIP</p> <p>The Council considered a report on Top End Regional Economic Growth Committee Membership.</p> <p>OCM89/2023 RESOLVED: On the motion of Deputy Mayor Elizabeth Williams Seconded Councillor James Marrawal That Council:</p> <ol style="list-style-type: none"> 1. Received and noted the report entitled 'Top End Regional Economic Growth Committee Membership'; and 2. Submit an expression of interest form to nominate Cr Woods to represent West Arnhem Regional Council and sit on the Top End Regional Growth committee. <p style="text-align: right;">CARRIED</p>
------------	--

West Arnhem Regional Council has not been involved in this committee recently, however Council is passionate about economic development in our region, particularly in the remote aboriginal communities and we feel that Councillor Woods as an active community member, manager at Malala health and chairperson of the Maningrida AFL Committee would be a very suitable and valued member of this committee.

Thank you very much for your consideration,

Kind regards



Jasmine Mortimore
 Travel and Executive Assistant to the CEO & Mayor | West Arnhem Regional Council
 T: 08 8979 9489 | M: 0473 884 355 | PO Box 721 Jabiru NT 0886
 E: Jasmine.mortimore@westarnhem.nt.gov.au | W: www.westarnhem.nt.gov.au

OUR VALUES: Respectful Inclusive Innovative Integrity



West Arnhem Regional Council acknowledges the First Nations Custodians, and the many language and family groups who are managers and caretakers to each of their traditional homelands and Waters across the West Arnhem Region. West Arnhem Regional Council pay their respects and acknowledge titles past, present and rising.

Jasmine Mortimore

From: Anabell Wagner <Anabell@mirarr.net>
Sent: Thursday, 13 July 2023 9:03 AM
To: Jasmine Mortimore
Subject: RE: Jabiru Bombers Sponsorship Correspondence
Attachments: Invoice 202402 - WARC - Season Sponsorship .pdf

CAUTION: This is an external email, please take care when clicking links or opening attachments. When in doubt, contact your IT Department

Good morning Jasmine,

Please find the updated invoice, quoting the PO attached.

Thank you,

Anabell Wagner
Treasurer
 Jabiru Bombers Football Club

T: 0411 810 365



From: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Sent: Wednesday, July 12, 2023 2:53 PM
To: Anabell Wagner <Anabell@mirarr.net>
Subject: RE: Jabiru Bombers Sponsorship Correspondence

You don't often get email from jasmine.mortimore@westarnhem.nt.gov.au. [Learn why this is important](#)

Dear Anabell,

Please see attached purchase order to cover the payment of this invoice,

We look forward to another great season!

Kind regards



Jasmine Mortimore
 Travel and Executive Assistant to the CEO & Mayor | West Arnhem Regional Council
 T: 08 8979 8469 | M: 0473 884 355 | PO Box 721 Jabiru NT 0886
 E: jasmine.mortimore@westarnhem.nt.gov.au | W: www.westarnhem.nt.gov.au

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From: Anabell Wagner <Anabell@mirarr.net>
Sent: Wednesday, 5 July 2023 10:14 AM
To: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Subject: RE: Jabiru Bombers Sponsorship Correspondence

CAUTION: This is an external email, please take care when clicking links or opening attachments.
When in doubt, contact your IT Department

Hi Jasmin,

Thank you for the ongoing support from WARC.

Please find the invoice attached.

Anabell Wagner
Treasurer
Jabiru Bombers Football Club

T: 0411 810 365



From: Tamara <tamaraspence@bigpond.com>
Sent: Friday, June 30, 2023 8:48 AM
To: 'Jasmine Mortimore' <Jasmine.Mortimore@westarnhem.nt.gov.au>
Cc: Anabell Wagner <Anabell@mirarr.net>
Subject: RE: Jabiru Bombers Sponsorship Correspondence

Hi Jasmine,

That is fantastic news, thanks so much.

I will organise Anabell to send through an invoice in the next week or so.

Tamara Spence
President
Jabiru Bombers AFL Football Club
Ph: 0419 842 910



From: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Sent: Friday, June 30, 2023 8:20 AM
To: Tamara <tamaraspence@bigpond.com>
Subject: Re: Jabiru Bombers Sponsorship Correspondence

Good morning Tamara,

I am pleased to write that the West Arnhem Regional Council will be a Gold Sponsor to the Jabiru Bombers for the 2023/2024 season,

Kind regards

Get [Outlook for iOS](#)

From: Tamara <tamaraspence@bigpond.com>
Sent: Tuesday, June 20, 2023 6:19:58 PM
To: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Subject: RE: Jabiru Bombers Sponsorship Correspondence

CAUTION: This is an external email, please take care when clicking links or opening attachments.
 When in doubt, contact your IT Department

Thanks Jasmine, appreciate it.

Kind Regards

Tamara Spence
President
 Jabiru Bombers AFL Football Club
 Ph: 0419 842 910



Chairperson
 Northern Territory Council
 Sports Medicine Australia



From: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Sent: Tuesday, June 20, 2023 12:25 PM
To: Tamara <tamaraspence@bigpond.com>; Paul Hockings <Paul.Hockings@westarnhem.nt.gov.au>
Subject: RE: Jabiru Bombers Sponsorship Correspondence

Dear Tamara,

Thank you for your letter, please use this email as an acknowledgement receipt.

A report will be going to Council on Friday 23 June 2023 for consideration.

Any questions, please don't hesitate to contact me.

Kind regards

WEST ARNHEM

REGIONAL COUNCIL

Jasmine Mortimore
 Travel and Executive Assistant to the CEO & Mayor | West Arnhem Regional Council
 T: 08 8979 9469 | M: 0473 884 355 | PO Box 721 Jabiru NT 0886
 E: Jasmine.mortimore@westarnhem.nt.gov.au | W: www.westarnhem.nt.gov.au

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From: Tamara <tamaraspence@bigpond.com>
Sent: Monday, 19 June 2023 6:28 PM
To: Paul Hockings <Paul.Hockings@westarnhem.nt.gov.au>
Cc: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Subject: Jabiru Bombers Sponsorship Correspondence

CAUTION: This is an external email, please take care when clicking links or opening attachments. When in doubt, contact your IT Department

Dear Paul,

Thank you for WARC's assistance last season. Please find attached correspondence for the upcoming season.

Don't hesitate to contact me if you have any questions.

Regards

Kind Regards

Tamara Spence
President
Jabiru Bombers AFL Football Club
Ph: 0419 842 910





RECEIVED

25.6.2023

MINISTER FOR LOCAL GOVERNMENT

Parliament House
State Square
Darwin NT 0800
minister.paech@nt.gov.au

GPO Box 3146
Darwin NT 0801
Telephone: 08 8936 5688

Mr Paul Hockings
Chief Executive Officer
West Arnhem Regional Council
PO Box 721
JABIRU NT 0886

Dear Mr Hockings *Paul!*

Thank you for the funding application submitted for the Community Places for People (CPP) Grant Program for 2022-23.

I am pleased to advise that I have approved a CPP grant to your council for the following:

- \$415 000 – To upgrade the Warruwi community hall.

Your council will receive further correspondence from the Department of the Chief Minister and Cabinet regarding payment of this grant.

Yours sincerely


CHANSEY PAECH





RECEIVED
26.06.2023



ATTN: CHIEF EXECUTIVE OFFICER

WEST ARNHEM REGIONAL COUNCIL
PO BOX 721
JABIRU NT 886

The National Transport Research Organisation (NTRO) helps all levels of government, including Councils, to manage, maintain and measure their roads. We have now introduced an offering specifically tailored for local government – NTRO Local – which is being launched at the Australian Local Government Association's National General Assembly in Canberra from June 13-16.

NTRO Local is for all Councils – rural, regional and urban – regardless of size. It provides affordable, achievable solutions for Councils to have better maintained, safe, sustainable and resilient roads. We can help with everything from guiding LGAs through available grant-funding opportunities to independent strategic advice on road projects. NTRO Local is underpinned by the Australian Road Research Board's (ARRB) 60+ years' experience and expertise in providing transportation solutions.

We understand local government requires bespoke, achievable, and most importantly, affordable solutions to the unique issues applicable to their infrastructure.

We invite you to find out more about NTRO Local at www.ntro.org/local, or visit us in-person at the ALGA National General Assembly in Canberra and speak to one of our experts about how NTRO Local can help.

A handwritten signature in black ink, appearing to read 'Michael Caltabiano'.

Michael Caltabiano
Chief Executive Officer
National Transport Research Organisation (NTRO)

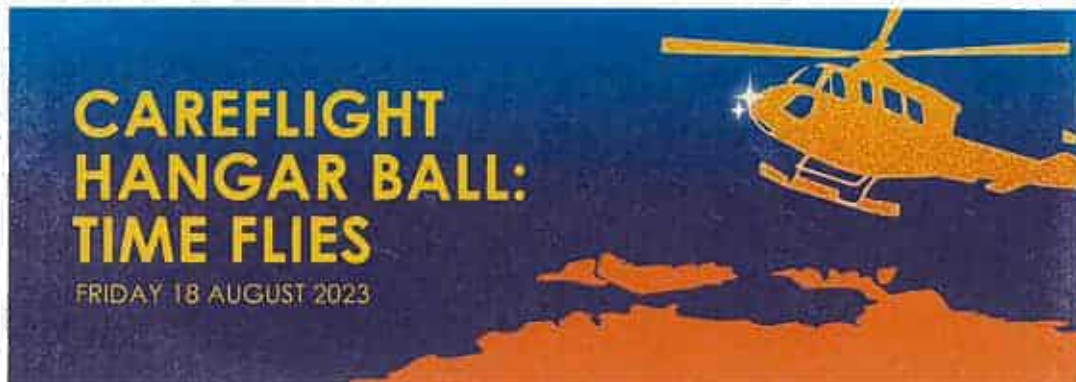
73 Northbourne Avenue, Canberra ACT 2601

p: +61 3 9881 1555

e: info@ntro.org.au

NTRO LOCAL – AFFORDABLE, ACHIEVABLE SOLUTIONS

ntro.org.au | ABN 68 004 620 651



24 May 2023

RECEIVED

03/07/2023

[Signature]

Mayor Matthew Ryan
Mayor For West Arnhem Regional Council
PO Box 721 Jabiru NT 0886
Jabiru NT 886

The Mayor Matthew Ryan,

I am writing to invite you to the 2023 CareFlight Hangar Ball.

The Hangar Ball is CareFlight NT's major annual fundraiser and will take place on **Friday 18 August, 2023**. Held in our iconic airside venue, the event is an opportunity to bring together our stakeholders to celebrate the services that CareFlight provides to the Northern Territory community.

We would be honoured if you and your guests would attend the 2023 CareFlight Hangar Ball: Time Flies and I attach an invitation with further event details. I also invite you to share the event with your networks: www.careflighthangarball.org.

Should you have any questions, please don't hesitate to get in touch with Joann Rutherford at joann.rutherford@careflight.org or on 0436 808 630.

Warm regards,

Jodie Mills
CareFlight General Manager – Northern Operations

CAREFLIGHT NT INVITES YOU TO THE
2023 HANGAR BALL

TIME FLIES



DATE: FRIDAY 18TH AUGUST, 2023

TIME: 6.30PM – 11.30PM

LOCATION: CAREFLIGHT HANGAR
10B LANCASTER ROAD MARRARA

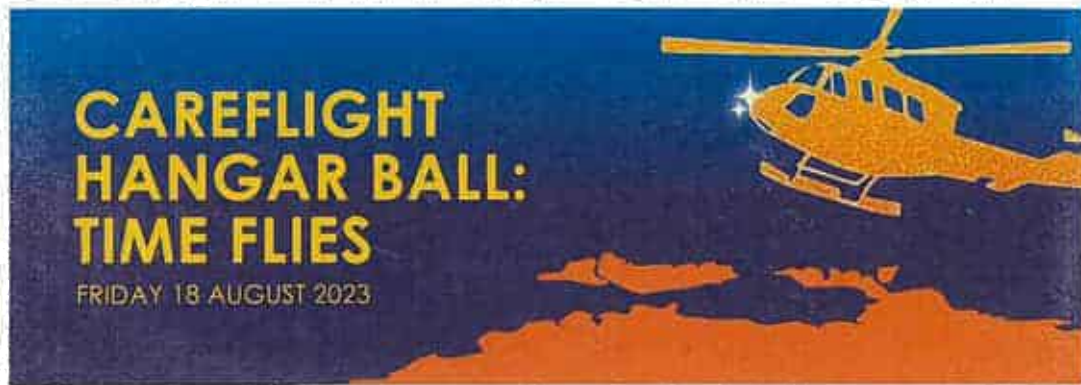
DRESS CODE: TERRITORY FORMAL

PRICE: \$250PP. SPONSORSHIPS FROM \$3,500

This year's event will showcase the people, places and milestones that have influenced CareFlight's short but momentous history in the Northern Territory. We hope that you and your guests will join us for an unforgettable evening of celebration in the heart of our operations.

For full event information and to book, go to www.careflighthangarball.org

Contact events-nt@careflight.org or call 08 8928 9777



RECEIVED

03/07/2023

Handwritten signature

24 May 2023

Deputy Mayor Elizabeth Williams
Deputy Mayor For West Arnhem Regional Council
PO Box 721 Jabiru NT 0886
Jabiru NT 886

The Deputy Mayor Elizabeth Williams,

I am writing to invite you to the 2023 CareFlight Hangar Ball.

The Hangar Ball is CareFlight NT's major annual fundraiser and will take place on **Friday 18 August, 2023**. Held in our iconic airside venue, the event is an opportunity to bring together our stakeholders to celebrate the services that CareFlight provides to the Northern Territory community.

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Should you have any questions, please don't hesitate to get in touch with Joann Rutherford at joann.rutherford@careflight.org or on 0436 808 630.

Warm regards,

Jodie Mills
CareFlight General Manager – Northern Operations

CAREFLIGHT NT INVITES YOU TO THE

2023 HANGAR BALL

TIME FLIES



DATE: FRIDAY 18TH AUGUST, 2023

TIME: 6.30PM – 11.30PM

LOCATION: CAREFLIGHT HANGAR
108 LANCASTER ROAD MARRARA

DRESS CODE: TERRITORY FORMAL

PRICE: \$250PP. SPONSORSHIPS FROM \$3,500

This year's event will showcase the people, places and milestones that have influenced CareFlight's short but momentous history in the Northern Territory. We hope that you and your guests will join us for an unforgettable evening of celebration in the heart of our operations.

For full event information and to book, go to www.careflighthangarball.org

Contact events-nt@careflight.org or call 08 8928 9777



RECEIVED

07.06.2023

[Handwritten signature]

Senator the Hon Malarndirri McCarthy
Assistant Minister for Indigenous Australians
Assistant Minister for Indigenous Health
Senator for the Northern Territory

Ref No: MC23-009937

Mayor Matthew Ryan
West Arnhem Regional Council
PO Box 721
JABIRU NT 0886

Matty
Dear Mayor

Thank you for your correspondence of 11 May 2023 regarding your concerns about Mala'la Health Service Aboriginal Corporation (Mala'la).

I express my sincere condolences on the recent passing of a community member in Maningrida. My thoughts are with their family and the community at this very difficult time.

As Assistant Minister for Indigenous Australians and Assistant Minister for Indigenous Health, I am committed to ensuring that organisations funded under the Indigenous Australians' Health Programme deliver safe, high quality and culturally appropriate primary health care to First Nations communities.

I understand Mala'la has commenced an investigation into the health care provided to the recently deceased person. I have asked the Department of Health and Aged Care to keep abreast of the outcomes of the investigation and follow up with Mala'la as appropriate.

Mala'la is an independent community-controlled organisation incorporated under the *Corporations (Aboriginal and Torres Strait Islander) Act 2006*. As such, it is important that you continue to raise your concerns directly with Mala'la, as this is often the most effective way to address service delivery concerns. I understand you have done so at a recent meeting with Mala'la in May and you have approached Mala'la with similar concerns in the past.

If you are dissatisfied with Mala'la's response, you may wish to raise your concerns with the Northern Territory Government's Health and Community Services Complaints Commission (HCSCC) at www.hcsc.nt.gov.au. The HCSCC can initiate formal investigations into health care complaints where appropriate.

If you have concerns regarding specific health practitioners, you may notify the Australian Health Practitioner Regulation Agency (AHPRA) at www.ahpra.gov.au. AHPRA is responsible for the regulation and conduct of health practitioners.

Parliament House Canberra ACT 2600

2

You may also wish to advise Mala'ia's regulating body, the Office of the Registrar of Indigenous Corporations at oric.gov.au should you have any concerns regarding Mala'ia's governance arrangements.

I have copied this correspondence to the Member for Lingiari, Ms Marion Scrymgour MP. Thank you for writing to me on this very important matter.

Yours sincerely



Malarndirri McCarthy

22/5 / 2023



The Hon Nicole Manison MLA
 Minister for Northern Australia & Trade
 GPO Box 3146
 Darwin, NT 0801

Sent via email: minister.manison@nt.gov.au

26 June 2023

Re: Top End Regional Coordination Committee – Economic Growth Plan

I write to invite you to attend a future face-to-face Ordinary Council meeting of the West Arnhem Regional Council to discuss the Top End Region Economic Development programmes with our Councillors.

The draft Top End Region Coordination Committee's Economic Growth Plan was tabled at our April 2023 Ordinary Council Meeting and our Council members are keen to participate in these initiatives and explore how residents, particularly of the 4 remote Indigenous communities in West Arnhem Land, can take advantage of these programmes to support Closing the Gap targets.

As Mayor, I am passionate about our local people participating in the economy and having jobs, whether it is through employment in local businesses or kick starting their own businesses. It is only by participating in economic growth initiatives, starting real businesses and encouraging entrepreneurship within our people, that we will be able to forge the necessary alliances to improve our communities and break disadvantage in remote communities. I am looking forward to continuing this conversation at a face-to-face meeting with our elected member group.

Our next face-to-face meetings are:

1. Gunbalanya - 9 August 2023
2. Jabiru - 11 October 2023
3. Jabiru - 8 November 2023

Included below is a copy of the resolution from this meeting:





B.2 TOP END REGIONAL COORDINATION COMMITTEE - ECONOMIC GROWTH PLAN

The Council considered a report on Top End Regional Coordination Committee - Economic Growth Plan.

DCM53/2023 RESOLVED:

On the motion of Cr Marzawa I

Seconded Cr Kernan

That Council advise the Department of Chief Minister & Cabinet (DCM&C) through the CEO as a member of the Top End Regional Coordination Committee that Council:

1. does not wish to take the lead on any priority actions in the Economic Growth Plan.
2. requested an invitation be extended to the Hon Nicole Manison MLA Minister for Northern Australia & Trade and Sandra Schmidt Executive Director DCM&C to Gunbalanya to talk with elected members about the economic growth plan and priority actions due to the proximity of the Gunbalanya Station and associated abattoirs, noting the visit should coincide with a future Ordinary Council meeting and move the location of the meeting to Gunbalanya.

CARRIED

Please do not hesitate to call on mobile 0408 959 897 if you have any questions or wish to discuss this invitation.

Yours faithfully,

A handwritten signature in black ink, appearing to read "Matthew Ryan".

Matthew Ryan

Mayor

CC Ms. Sandra Schmidt Executive Director Top End Region,
Mr Manuel Brown MLA Member for Arafura



Jasmine Mortimore

From: Joirdan Johnston <Joirdan.Johnston@nt.gov.au>
Sent: Tuesday, 8 August 2023 12:26 PM
To: Jasmine Mortimore
Subject: RE: Letter - West Arnhem Regional Council Mayor to Minister Manison - Request to Attend Ordinary Council Meeting

CAUTION: This is an external email, please take care when clicking links or opening attachments. When in doubt, contact your IT Department

Good Afternoon,

Unfortunately, Minister Manison will be at overseas trade meetings on all of those dates. As my email stated below, would there be another time aprat from those listed the Minister could meet?

We look forward to hearing back from you.

Kind regards,

Joirdan Johnston | Executive Assistant to the Deputy Chief Minister

Hon Nicole Manison MLA
Deputy Chief Minister
Minister for Mining and Industry
Minister for Northern Australia and Trade
Minister for Advanced Manufacturing
Minister for Tourism and Hospitality
Minister for Parks and Rangers

Northern Territory Government of Australia
Level 5, Parliament House, Darwin NT
P: 08 89365547 | E: Joirdan.Johnston@nt.gov.au

From: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Sent: Tuesday, 8 August 2023 11:39 AM
To: Joirdan Johnston <Joirdan.Johnston@nt.gov.au>
Subject: RE: Letter - West Arnhem Regional Council Mayor to Minister Manison - Request to Attend Ordinary Council Meeting
Importance: High

Dear Joirdan,

Thank you for your email in response to our letter.

West Arnhem Regional Council has the below upcoming Ordinary Council meetings for the remainder of 2023,

Wednesday 23 August 2023 in Gunbalanya from 9am – 2pm
Wednesday 11 October 2023 in Jabiru from 9am – 2pm
Wednesday 8 November 2023 in Jabiru from 9am – 2pm

Please confirm if Deputy Chief Minister Manison will be able to attend one of these dates.

I look forward to hearing from you.

Kind regards



Jasmine Mortimore
 Travel and Executive Assistant to the CEO & Mayor | West Arnhem Regional Council
 T: 08 8979 9469 | M: 0473 884 355 | PO Box 721 Jabiru NT 0886
 E: Jasmine.mortimore@westarnhem.nt.gov.au | W: www.westarnhem.nt.gov.au

OUR VALUES: Respectful Inclusive Innovative Integrity



West Arnhem Regional Council acknowledges the First Nations Custodians, and the many language and family groups who are messengers and caretakers to each of their Traditional homelands and Waters across the West Arnhem Region's Wards. West Arnhem Regional Council pay their respects and acknowledge them past, present and coming.

From: Joirdan Johnston <joirdan.johnston@nt.gov.au>
Sent: Friday, 4 August 2023 10:41 AM
To: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Subject: RE: Letter - West Arnhem Regional Council Mayor to Minister Manison - Request to Attend Ordinary Council Meeting

CAUTION: This is an external email, please take care when clicking links or opening attachments. When in doubt, contact your IT Department

Good Morning,

On Behalf of Minister Manison, thank you for your invitation to attend the West Arnhem Regional Council.

Unfortunately, Minister Manison will be away attending overseas trade meetings on the dates the council is being held.

The Minister would like to know if there would be an alternative time that she could meet with the Council or if the Council is looking at coming to Darwin anytime soon, the Minister would like to arrange to meet with them then.

We look forward to hearing back from you.

Kind regards,

Joirdan Johnston | Executive Assistant to the Deputy Chief Minister

Hon Nicole Manison MLA
 Deputy Chief Minister
 Minister for Mining and Industry
 Minister for Northern Australia and Trade
 Minister for Advanced Manufacturing
 Minister for Tourism and Hospitality
 Minister for Parks and Rangers

Northern Territory Government of Australia
 Level 5, Parliament House, Darwin NT
 P: 08 89365547 | E: joirdan.johnston@nt.gov.au

From: Jasmine Mortimore <Jasmine.Mortimore@westarnhem.nt.gov.au>
Sent: Monday, 26 June 2023 3:02 PM
To: Minister Manison <Minister.Manison@nt.gov.au>
Cc: Matthew Ryan <Matthew.Ryan@westarnhem.nt.gov.au>; Paul Hockings <Paul.Hockings@westarnhem.nt.gov.au>; Sandra Schmidt <Sandra.Schmidt@nt.gov.au>; Manuel Brown <Manuel.Brown@nt.gov.au>

Subject: Letter - West Arnhem Regional Council Mayor to Minister Manison - Request to Attend Ordinary Council Meeting

Dear Minster Manison,

Please see attached correspondence from West Arnhem Regional Councils Mayor Matthew Ryan,

Please respond to this letter via email to confirm if you are available to attendance one of the listed face to face meetings,

Any questions, please don't hesitate to contact me.

Kind regards



Jasmine Mortimore
Travel and Executive Assistant to the CEO & Mayor | West Arnhem Regional Council
T: 08 8979 9489 | M: 0473 884 355 | PO Box 721 Jabiru NT 0886
E: Jasmine.mortimore@westarnhem.nt.gov.au | W: www.westarnhem.nt.gov.au

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The Hon Natasha Fyles MLA
 Chief Minister of the Northern Territory
 Parliament House, Darwin NT 0800
 GPO Box 3146, Darwin, NT 0801

Sent via email: minister.fyles@nt.gov.au ; chief.minister@nt.gov.au

1 August 2023

Lack of Consultation on Burial and Cremations Act 2022 with West Arnhem Communities

Dear Hon Natasha Fyles,

I am writing as the Mayor of the West Arnhem Region, as well as a resident of the Maningrida community to express the sincere disappointment with your Department's lack of consultation with our region's communities and homelands for the Northern Territories draft guidelines for the management of human remains and the Burial and Cremation Act 2022.

As you will appreciate, this is an extremely sensitive matter we are dealing with and it is our duty to advocate on behalf of our communities on such an issue, which we feel we are not being heard. On numerous occasions, West Arnhem Regional Councils Elected Members have explained and stressed the urgent need for further in-person consultation in each of our communities.

Your Department attended our Ordinary Council Meeting on 10 May 2023 in Jabiru to present to our Elected Members, the resolution below details our requests with mention to the need for in-person community consultation:

PO Box 771, Jabiru NT 0826 | info@westarnhem.nt.gov.au | www.westarnhem.nt.gov.au



Jabiru (Head Office)
 ☎ 08 8979 9444

Gunbalanya
 ☎ 08 8970 3700

Maningrida
 ☎ 08 8979 6600

Warruel
 ☎ 08 8970 3600

Minjilang
 ☎ 08 8970 3500





B.5 PRESENTATIONS AND VISITORS

The Council considered a report on Presentations and Visitors.

OCM59/2023 RESOLVED:

On the motion of Mayor Matthew Ryan
Seconded Cr James Woods

That Council:

1. noted the presentation on draft Guideline for the Management of Human Remains which is drafted under section 194 of the Burial and Cremation Act 2022; and;
2. Requested the administration respond to the Department of Chief Minister and Cabinet that greater consultation occur within the communities of WARC on these guidelines including:
 - a. timeliness and sense of urgency around implementing the Burial and Cremation Act 2022 without the proper consultation
 - b. with particular mention to the transportation of human remains from outstations,
 - c. the cost associated with the new specifications of transport,
 - d. the lack of morgues and resources and where the responsibility falls to which authority and associated costs; and
3. Proposed that the Department of Chief Minister and Cabinet invite the Attorney General and Justice to attend community consultation regarding the coronial matters and lack of resources and facilities.

CARRIED

and via email, on Tuesday 27 June 2023 after further discussion at our June Ordinary Council Meeting (resolution below)

12.5 CURRENT STATUS OF DECLARING CEMETERIES APPLICATIONS

The Council considered a report on Current Status of Declaring Cemeteries Applications.

OCM104/2023 RESOLVED:

On the motion of Cr Marrawal
Seconded Cr Woods

That Council:

1. Received and noted the report entitled 'Current Status of Declaring Cemeteries Applications' and;
2. Requested DCM&C, AAPA & NLC representatives arrange for an upcoming in person community meetings for further consultation on the *Burial and Cremation Act 2022* and funding support available for communities.

3. CARRIED

Council requested staff to reach out to the Department of Chief Minister and Cabinet to again try to arrange for in-person community consultation. The response from your Department was that they will consider our request but as of this letter, no consultation has been done.

We urge the Department of Chief Minister and Cabinet to act on our request for in person consultations in each West Arnhem communities. Members of our communities have a right to understand and have their voice be heard.





Yours Sincerely,

A handwritten signature in black ink, appearing to read "Matthew Ryan".

Matthew Ryan
Mayor, West Arnhem Regional Council

CC: Manuel.Brown@nt.gov.au , burials@nt.gov.au , Doreen.Alusa@nt.gov.au ,
senator.mccarthy@aph.gov.au , minister.uibo@nt.gov.au ,
marion.scrymgour.mp@aph.gov.au





Australian Government
Bureau of Meteorology



13 July 2023

Cr Matthew Ryan
West Arnhem Regional Council Mayor
PO Box 721
Jabiru, NT 0886

Dear Cr Ryan,

The Bureau of Meteorology (the Bureau) is committed to providing an outstanding service to the Australian community. As part of this commitment, I am pleased to advise that images from the newly replaced Gove weather radar in East Arnhem Land are now live on the Bureau of Meteorology's website and BOM Weather app.

The new dual-polarised Doppler radar is a tool for observing rainfall and wind conditions in real time across large areas. It will provide better image resolution, better visibility of weather systems and less image interference.

The upgraded radar will benefit communities, emergency services and local industry across East Arnhem Land. Radar data feeds into the Bureau's models and forecasts to deliver better:

- rainfall and flood warnings
- estimates of accumulated rainfall and stored soil moisture
- short-term forecasts of rainfall and severe weather.

The Gove weather radar is part of a comprehensive weather observation network of more than 11,000 assets including satellites, upper atmosphere monitoring, automatic weather stations, ocean buoys and flood warning networks.

This project is part of the Bureau's ongoing work to enhance and improve the Australian radar and observation network.

Yours sincerely,

Nichole Brinsmead
Chief Information and Technology Officer and Group Executive Data and Digital

Melbourne Office

GPO Box 1289, Melbourne VIC 3001 Australia | T: +61 3 9669 4000 | www.bom.gov.au | ABN 92 637 533 532

Heritage
Council
Northern Territory

Postal address GPO Box 4198
Darwin NT 0801

Tel 08 8999 5039

Email heritagecouncil@nt.gov.au

Mr Paul Hockings
CEO
West Arnhem Regional Council

info@westarnhem.nt.gov.au

Dear Mr Hockings

Notice of Decision: 'Protected Class of Place – Historic Aircraft Wrecks'

I refer to correspondence you received on 11 April 2023 in relation to the proposal to protect historic aircraft wrecks as a class of place under the *Heritage Act 2011*. You elected to not make a submission.

I am writing to confirm that on 2 June 2023 the Heritage Council decided not to proceed further with this proposal.

If you have queries about this matter, please contact Dr David Steinberg, Acting Director Heritage Branch, on 8999 5036 or at david.steinberg@nt.gov.au.

Yours sincerely



Allan McGill
Chairperson

8 August 2023

ATTACHMENT A

NORTHERN TERRITORY GRANTS COMMISSION

Recommendation Schedule 2023-24

Financial Assistance Grants Distribution

Council/Organisation	Estimated Entitlement		Less: Bring forward (100%) paid in June 2023		Add 2022-23 Adjustment		Cash Payment		Total Cash Payment
	General Purpose	Local Roads	General Purpose	Local Roads	General Purpose	Local Roads	General Purpose	Local Roads	
	2023-24	2023-24	2023-24	2023-24	2022-23	2022-23	2023-24	2023-24	
Alice Springs Town Council	796,762	1,190,113	708,152	1,182,662	16,201	51,147	104,831	66,598	171,429
Barkly Regional Council	2,042,637	553,052	2,076,027	555,539	80,805	24,026	47,495	21,519	69,014
Behlen Community Government Council	25,344	40,338	27,123	40,520	2,380	1,752	621	1,570	2,191
Central District Regional Council	1,218,003	1,423,293	1,252,425	1,414,878	63,075	61,190	28,653	69,595	98,248
City of Darwin	2,180,453	2,417,323	2,106,408	2,428,941	46,190	105,045	122,135	93,627	215,762
City of Palmerston	1,035,567	1,303,636	1,079,561	1,295,623	68,692	56,032	24,698	64,045	88,743
Counsaie Community Government Council	35,824	630,965	35,277	633,825	807	27,411	1,254	24,551	25,905
East Arnhem Regional Council	4,037,127	1,551,482	4,066,000	1,548,622	142,353	66,974	93,480	69,834	163,314
Katherine Town Council	451,678	756,636	524,260	760,066	84,682	32,871	11,996	29,841	41,437
Litchfield Council	594,231	1,219,455	669,536	1,194,132	90,623	138,338	15,118	163,461	178,779
Local Government Association of the Northern Territory Inc	-	2,009,730	-	1,981,821	-	85,708	-	113,617	113,617
MacDonnell Regional Council	2,402,656	1,257,157	2,440,223	1,258,748	93,384	54,437	55,827	52,846	108,673
Roper Gulf Regional Council	2,478,457	1,331,643	2,449,880	1,333,646	56,048	57,677	84,623	55,674	140,299
Twei Islands Regional Council	470,442	1,192,910	455,188	1,198,316	10,414	51,824	25,668	46,418	72,086
Victoria Daly Regional Council	620,067	871,290	570,551	875,240	13,053	37,852	62,569	33,902	96,471
Walgait Shire Council	14,282	67,490	16,581	67,896	2,678	2,926	379	2,630	3,009
West Arnhem Regional Council	1,728,321	1,406,667	1,513,006	1,413,043	34,645	61,110	249,930	54,734	304,664
West Daly Regional Council	593,496	1,176,334	675,962	1,181,669	97,931	51,104	15,465	45,769	61,234
Total	\$ 20,725,293	\$ 22,407,784	\$ 20,646,260	\$ 22,365,187	\$ 906,011	\$ 967,254	\$ 945,044	\$ 1,009,831	\$ 1,954,875



Northern Territory Grants Commission
Recommendation Schedule 2023-24

ATTACHMENT B

NORTHERN TERRITORY GRANTS COMMISSION

Schedule of Quarterly Payments 2023-24
 Financial Assistance Grants Distribution

Council/Organization	31 August 2023			31 November 2023			31 February 2024			31 May 2024			Grand Total		
	General Purpose	Local Health	Total 1st Quarter	General Purpose	Local Health	Total 2nd Quarter	General Purpose	Local Health	Total 3rd Quarter	General Purpose	Local Health	Total 4th Quarter	General Purpose	Local Health	Total
Alley Springs Town Council	26,200	16,640	42,840	26,200	16,640	42,840	26,200	16,640	42,840	26,200	16,640	42,840	26,200	16,640	171,420
Arctic Regional Council	11,870	3,500	15,370	11,870	3,500	15,370	11,870	3,500	15,370	11,870	3,500	15,370	11,870	3,500	60,380
Bedouin Community Government Council	115	265	380	115	265	380	115	265	380	115	265	380	115	265	1,520
Central District Regional Council	7,163	17,399	24,562	7,163	17,399	24,562	7,163	17,399	24,562	7,163	17,399	24,562	7,163	17,399	98,208
City of Ouyette	30,534	13,607	44,141	30,534	13,607	44,141	30,534	13,607	44,141	30,534	13,607	44,141	30,534	13,607	213,932
City of Pelly	8,175	16,071	24,246	8,175	16,071	24,246	8,175	16,071	24,246	8,175	16,071	24,246	8,175	16,071	121,765
Community Government Council	309	6,138	6,447	309	6,138	6,447	309	6,138	6,447	309	6,138	6,447	309	6,138	25,905
East Indian Regional Council	21,370	12,459	33,829	21,370	12,459	33,829	21,370	12,459	33,829	21,370	12,459	33,829	21,370	12,459	143,314
Edmonton Town Council	2,999	1,207	4,206	2,999	1,207	4,206	2,999	1,207	4,206	2,999	1,207	4,206	2,999	1,207	17,647
Enchanted Council	3,620	60,820	64,440	3,620	60,820	64,440	3,620	60,820	64,440	3,620	60,820	64,440	3,620	60,820	253,760
Local Government Association of the Northern Territory Inc.	-	28,808	28,808	-	28,808	28,808	-	28,808	28,808	-	28,808	28,808	-	28,808	115,117
McClennan Regional Council	11,972	11,212	23,184	11,972	11,212	23,184	11,972	11,212	23,184	11,972	11,212	23,184	11,972	11,212	93,672
North East Regional Council	24,116	13,979	38,095	24,116	13,979	38,095	24,116	13,979	38,095	24,116	13,979	38,095	24,116	13,979	156,370
North West Regional Council	8,617	13,609	22,226	8,617	13,609	22,226	8,617	13,609	22,226	8,617	13,609	22,226	8,617	13,609	90,914
North West Regional Council	11,442	8,626	20,068	11,442	8,626	20,068	11,442	8,626	20,068	11,442	8,626	20,068	11,442	8,626	81,472
North West Regional Council	75	650	725	75	650	725	75	650	725	75	650	725	75	650	2,900
North West Regional Council	62,441	11,665	74,106	62,441	11,665	74,106	62,441	11,665	74,106	62,441	11,665	74,106	62,441	11,665	297,484
North West Regional Council	1,866	11,462	13,328	1,866	11,462	13,328	1,866	11,462	13,328	1,866	11,462	13,328	1,866	11,462	53,336
Total	\$ 236,261	\$ 652,872	\$ 889,133	\$ 236,261	\$ 652,872	\$ 889,133	\$ 236,261	\$ 652,872	\$ 889,133	\$ 236,261	\$ 652,872	\$ 889,133	\$ 236,261	\$ 652,872	\$ 3,416,635



Northern Territory Grants Commission
 Approved Schedule 2023-24



Ms Jessie Schaecken
A/Chief Executive Officer
West Arnhem Regional Council
PO Box 721
JABIRU NT 0886

Dear Ms Schaecken

NORTHERN TERRITORY GRANTS COMMISSION FINANCIAL ASSISTANCE GRANT ALLOCATIONS 2023-24

I am writing to provide you with information about your council's financial assistance grant outcome for 2023-24.

The Australian Government allocates the general purpose and local roads grants based on an estimated population figure and an estimated CPI growth factor for the coming year as determined by the Australian Statistician. This calculation is what is known as the estimated entitlement and for this year totals \$43 133 077 comprising of \$20 725 293 general purpose and \$22 407 784 local roads assistance that are distributed using different assessment methods.

The attached recommendation schedule (**Attachment A** refers) outlines the allocations approved by the Hon Kristy McBain MP. The recommendation schedule comprises the estimated entitlement for 2023-24 less the early payment of the 2023-24 entitlement paid to councils in 2022-23 and the cash adjustment made to the 2022-23 allocation.

The Australian Government have also advised that in 2022-23 there was an underpayment totalling \$1 873 245, due to the difference between the CPI and population estimates made at the beginning of the last financial year and the actual outcome. This underpayment comprises of \$906 011 general purpose and \$967 234 local roads assistance. This adjustment will be paid quarterly in 2023-24. A copy of the 2023-24 expected schedule of quarterly instalments to your council is attached to this letter. (**Attachment B**).

To assist you and the council to better understand the process used by the Commission to allocate grants, the following material relating to your council's 2023-24 allocations will shortly be made available online at <https://cmc.nt.gov.au/supporting-government/local-government/local-government-funding/grants-commission>. The material will include:

- The 2022-23 expected schedule of quarterly instalments to your council;
- The calculation of standardised expenditure and standardised revenue for your council;
- A matrix showing the application of the three cost adjusters against the various expenditure categories;

GPO Box 4396 DARWIN NT 0801

Telephone (08) 8999 8820

- The grant trend of your council's grants over five years.

If you have any queries in relation to the matters raised in this letter please contact the Commission's Executive Officer, Ms Celia Hill on (08) 8999 8820.

Yours sincerely



Mr Russell Anderson

Chairman

15 August 2023



Cross Cultural Consultants (CCC)
Unit 117, 5 McCourt Road, Yarrowonga NT 0830
Thursday, 17 August 2023

Mayor Matthew Ryan
West Arnhem Regional Council
PO Box 721, Jabiru
NT 0886

Subject: Notification of intention to deliver referendum education in your community.

Dear Matthew,

I hope this letter finds you well. My name is Karl Howard, I am a senior consultant working for Cross Cultural Consultants Northern Territory (CCC (NT)). CCC has partnered with the Australian Electoral Commission (AEC) to deliver community education sessions in First Nations communities around the NT in the lead-up to the Voice referendum later this year.

As an organisation committed to fostering effective and respectful cross-cultural engagement and ensuring informed decision-making within our communities, we recognise that it is crucial to offer education initiatives that promote understanding and participation in our nations democratic processes. Our aim is to empower individuals by providing them with the necessary knowledge and resources to exercise their right to vote in the upcoming referendum.

The purpose of our visit is to engage directly with community members and stakeholders, ensuring that everyone has access to accurate and reliable information regarding the referendum. We recognise the significance of this referendum and the potential impact it may have on the lives of individuals residing within your region. Therefore, we are dedicated to delivering transparent and non-partisan education to facilitate an informed decision-making process.

Our two community engagement staff that are travelling in the West Arnhem Regional Council ward is Michael Devery and Lenny Hewitt.

It is of the utmost importance that CCC's engagement is culturally safe and accessible for all stakeholders. Our team will be travelling to Maningrida in our Mobile Engagement Station (MES) vehicle with the intention to deliver multiple pop-up sessions across several communities. These sessions will cover a range of topics, including:

- Explaining the procedure and purpose of the referendum;
- Explaining the process for enrolment and guiding participants through this process;



- Explaining voting practice and procedures;
- Unpacking how referendum results are determined;
- Importance of verifying your sources of information;
- Employment opportunities available through the AEC.

I am pleased to inform you of our intention to travel to your region to deliver this referendum education in the following community:

- **Maningrida**

We are reaching out to you as you have been identified as a key organisation in the region, and we want to notify you of our intention to travel to your region between the following dates:

- **22nd and 25th August 2023**

We are seeking your support in the lead up to our engagements to ensure community members are aware of our visit and are able to attend one of our sessions to prepare for the referendum.

Thank you for your attention to this matter. We look forward to collaborating with you and First Nations stakeholders across your region to build understanding about the upcoming referendum.

Should you have any questions or require further information, please do not hesitate to contact our team at admin@cccnt.com.au.

Kind Regards,
Karl Howard

Karl Howard | Senior Consultant



M: 0400 353 914 P: (08) 8912 2510 E: karl@cccnt.com.au W: www.cccnt.com.au
A: Unit 117/5 McCourt Rd, Yarrowonga NT 0830

*Cross Cultural Consultants recognises and thanks the Traditional Owners of the lands on which we work, live and play, the Larrakia (Saltwater) People.
We acknowledge and pay our respect to Elders, past and present, as well as all emerging leaders.*

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	8.4
Title:	Meetings and Events Attended by the Mayor
File Reference:	1091031
Author:	Jasmine Mortimore, Travel Officer

SUMMARY

The report is presented to provide information to Council on meetings and events attended by the Mayor since the last Ordinary Council Meeting, and to raise any topics for discussion.

BACKGROUND

The meetings and events listed involve discussions that influence or may affect the operations of the Council or relationships with external agencies. The list is not a complete list of every meeting or event attended by the Mayor and excludes Council and Committee meetings.

COMMENT

Date(s)	Location	Reason for Meeting	Person(s) meet with
27-29.06.2023	Gove	Meeting with West Arnhem and East Arnhem Councillors	EARC Councillors
29.06.2023	Gove	Meeting with DEAL (Development East Arnhem Land) with Cr Dann, Cr Marrawal, CEO Paul Hockings, EA Jasmine Mortimore	Paul Dobings CEO of DEAL
06.07.2023	Maningrida	Maningrida Service Delivery Meeting	Various Maningrida Stakeholders
25.07.2023	Maningrida	Morning Tea with Assistance Commissioner Martin Dole, Jessie Schaecken Acting CEO and Craig Ballard Maningrida CSM	Various Maningrida Stakeholders
02.08.2023	Maningrida	Maningrida Service Delivery Meeting	Various Maningrida Stakeholders
02.08.2023	Maningrida	Maningrida Information Session	Various Maningrida Stakeholder
04.08.2023	Jabiru	By-Election Nomination Session	Greg Hibble NT Electoral Commission, Mary Watson LGANT, Hugh King Department of Chief Minister and Cabinet
08.08.2023	Maningrida	Maningrida Community Meeting	Various Maningrida Stakeholders and Community Members

Upcoming Events:

Date(s)	Location	Reason for Meeting	Person(s) meet with
30.08.2023	Adelaide	Referendum Engagement Group	Referendum Engagement Group Members
07.09.2023	Maningrida	Maningrida Service Delivery Meeting	Various Maningrida Stakeholders

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

The following policies are relevant to this report:

- Allowances and Expenses (Elected, Local Authority and Committee Members) Policy.
- Travel and Accommodation (Elected, Local Authority and Committee Members) Policy.

FINANCIAL IMPLICATIONS

As per Council's policies and budget.

STRATEGIC IMPLICATIONS

This report is aligned to pillar 1 as outlined in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.1 **Community Engagement**
Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life

Goal 1.3 **Communication**
Deliver dynamic communication which is culturally informed and appropriate, engaging and relevant to the interests of Council

VOTING REQUIREMENTS

Simple majority.

RECOMMENDATION:

That Council:

- 1. Received and noted the report entitled '*Meetings and Events Attended by the Mayor*'; and**
- 2. Approved associated travel cost to attend the listed meetings and events.**

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	8.5
Title:	By-Election Kakadu Ward
File Reference:	1083493
Author:	Jessie Schaecken, Governance and Risk Advisor

SUMMARY

A recent resignation from Cr Catherine Ralph requires Council to hold a By-election in the Kakadu Ward and Councillors are being asked to consider the next steps.

BACKGROUND

An email resignation was received by the CEO on 22 June 2023 from Cr Catherine Ralph. The CEO acknowledged receipt of this email on the same day. In accordance with Section 53 of the *Local Government Act 2019* (Act) the resignation takes effect immediately. A notice was provided to the NT Electoral Commissioner on 23 June 2023 and a reply was received on 23 June 2023 (copies attached).

Essentially Section 54(2)(c) of the Act requires a by-election to be held where a casual vacancy occurs 18 months or more before the next general election or on 23 August 2025.

Under Section 136(7) of the Act Council may appoint the CEO or another person (other than the electoral commissioner) to be the returning officer for the by-election, the process to be followed including passing the resolution and notifying the electoral commissioner is set out in section 136 of the Act. If a person is not appointed the by-election is to be conducted as decided by the electoral commissioner.

Section 136(4) of the Act prescribes that a by-election must be held within 4 months after the Electoral Commissioner is notified of the casual vacancy being 22 October 2023.

NTEC have commenced the by-election process, nominations of candidates closed 12pm Friday 18 August 2023 but at the time this report was authored, the outcome of the nominations process was unknown. CEO can provide a verbal update at this meeting.

COMMENT

A meeting was held on 30 June 2023 with Mr Greg Hibble and Ms Anna Egerton, NT Electoral Commission (NTEC) and they advised that the earliest that a By-Election could be run is 9 September 2023. Anna Egerton provided an electoral service agreement on 7 July 2023 which was executed by the CEO on 11 July 2023. A proposed voting schedule is set out below:

Voting schedule

Kakadu ward voting schedule		
Location	Date	Times
Mudginberri - Community	7 Sep 2023	11:00am-12:00pm
Cooinda - Barra Bar	7 Sep 2023	2:00pm-3:00pm
Kakadu National Park HQ	8 Sep 2023	9:15-10:15am
Manabadurma - Community	8 Sep 2023	11:30am-12:15pm
Jabiru - Community Hall	8 Sep 2023	2:15pm-5:15pm
Jabiru - Community Hall	9 Sep 2023	8:00am-2:00pm

STATUTORY ENVIRONMENT

Local Government Act 2019

53 Notifying CEO of resignation

- (1) If a member resigns by written notice given to the CEO under section 50(c), the resignation:
 - (a) cannot be withdrawn; and
 - (b) takes effect on the date the notice is given to the CEO or on a date (not more than 3 months later) specified in the notice.
- (2) The CEO must give a copy of the notice mentioned in subsection (1) to the Electoral Commissioner as soon as practicable.

54 Filling casual vacancy generally

- (1) This section applies if a casual vacancy occurs in the office of a member other than a principal member.
- (2) If a casual vacancy occurs:
 - (a) less than 18 months, but not less than 6 months, before the next general election – the council may, by vote of existing members, appoint a person to fill the vacancy until the next general election; or
 - (b) 6 months or less before the next general election – the council may, by vote of existing members:
 - (i) appoint a person to fill the vacancy until the next general election; or
 - (ii) may leave the office vacant; or
 - (c) 18 months or more before the next general election – the council must hold a by-election.
- (3) The council must fill a casual vacancy under subsection (2)(a) or (b) in accordance with its policy for filling casual vacancies, adopted by resolution.

136 By-elections

- (4) If a by-election must be held under section 54(2)(c), the date for the by-election must fall within 4 months after the Electoral Commissioner:
 - (a) is notified of the casual vacancy:
 - (i) by the CEO under section 51(3) or (4) or 53(2); or
 - (ii) by NTCAT under section 56(7) or 133(6); or
 - (b) confirms the casual vacancy under section 52(3).
- (7) The council may appoint the CEO or another person (other than the Electoral Commissioner) to be the returning officer for the by-election, by doing the following within 2 months after the Electoral Commissioner is notified of the casual vacancy under section 51(3) or (4), 53(2), 56(7) or 133(6) or confirms the casual vacancy under section 52(2):
 - (a) passing a resolution appointing the person;
 - (b) if the person is not the CEO – entering into a contract with the person for the performance of the functions of returning officer.

POLICY IMPLICATIONS

Not applicable

FINANCIAL IMPLICATIONS

The above mentioned electoral service agreement has an election estimate in Appendix 1 of \$15.6K for the Kakadu Ward By-election. In contrast the Gunbalanya 2023 By-election was estimated at \$26.1K, but costed \$2.3K as it was run in conjunction with the NT Seat of Arafura By-election.

STRATEGIC IMPLICATIONS

PILLAR 6 FOUNDATIONS OF GOVERNANCE

**Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.
Our processes, procedures and policies are ethical and transparent.**

Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
Goal 6.4	Risk Management The monitoring and minimisation of risks associated with the operations of Council
Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes

RECOMMENDATION:

That Council;

- 1. Receive and note report entitled '*by-election, Kakadu Ward*' and;**
- 2. Endorse the CEO's action in appointing the NT Electoral Commissioner to be the returning officer for the upcoming Kakadu Ward By-election in accordance with Section 136(7) of the *Local Government Act 2019*.**

ATTACHMENTS

- 1 NTEC Kakadu Ward By-Election Reply to CEO signed.pdf**



Northern Territory
Electoral Commission
EVERY vote counts!

Level 3, TCG Centre | 80 Mitchell Street | GPO Box 2419 DARWIN NT 0801
T: 08 8999 5000 | F: 08 8999 7630 | E: ntec@nt.gov.au | ABN 8408 5734 992

Paul Hockings
Chief Executive Officer
West Arnhem Regional Council
PO Box 241
Jabiru NT 0886

Via email: Paul.Hockings@westarnhem.nt.gov.au

Dear Paul,

Notification of casual vacancy – West Arnhem Regional Council

Thank you for your email on 22 June 2023 advising of a casual vacancy in the West Arnhem Regional Council.

Section 54(2)(c) of the *Local Government Act 2019* (Act) requires a by-election to be held where a casual vacancy occurs 18 months or more before the next general election. The by-election must be held within 4 months from notification of the vacancy. As the Electoral Commissioner was notified of the vacancy on 22 June 2023, under section 136(4) the by-election must be held by 22 October 2023.

Under section 136(7) of the Act, the council may appoint the CEO or another person (other than the Electoral Commissioner) to be the returning officer for the by-election. The process to be followed including passing the resolution and notifying the Electoral Commissioner, is set out in section 136 of the Act. If a person is not appointed, the by-election is to be conducted by the NT Electoral Commission.

The NT Electoral Commission will be in contact with your office to confirm arrangements and to discuss the timing of the by-election.

Yours sincerely

Iain Loganathan

Electoral Commissioner

23 June 2023

Copy:

Maree DeLacey, Executive Director, Local Government and Regional Development

www.ntec.nt.gov.au

EVERY vote counts!

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	9.1
Title:	Finance Report for the period ended 30 June 2023
File Reference:	1087280
Author:	James Stockdale, Finance Manager; Corey White, Accountant

SUMMARY

The purpose of this report is to provide Council with the Financial Management Report for the period ended 30 June 2023.

BACKGROUND

The *Local Government (General) Regulations 2021*, Division 7, Section 17 (as in force at 1 July 2021) apply to this monthly Financial Report and state that Financial Reports to Council must set out and include the following:

- (1) (a) *the actual income and expenditure of the Council for the period from the commencement of the financial year up to the end of the previous month; and*
(b) *the most recently adopted annual budget; and*
(c) *details of any material variances between the most recent actual income and expenditure of the Council and the most recently adopted annual budget.*

- (2) (a) *details of all cash and investments held by the Council (including money held in trust); and*
(b) *the closing cash at bank balance split between tied and untied funds; and*
(c) *a statement on trade debtors and a general indication of the age of the debts owed to the Council; and*
(d) *a statement on trade creditors and a general indication of the age of the debts owed by the Council; and*
(e) *a statement in relation to the Council's payment and reporting obligations for GST, fringe benefits tax, PAYG withholding tax, superannuation and insurance; and*
(f) *other information required by the Council.*

- (5) (a) *a certification, in writing, by the CEO to the Council that, to the best of the CEO's knowledge, information and belief:*
 - (i) *the internal controls implemented by the Council are appropriate; and*
 - (ii) *the Council's financial report best reflects the financial affairs of the Council.*

The set of Financial Reports follow in this report, and include the following as attachments:

- CEO Certification
- Graphical Presentation
- Profit and Loss report
- Balance Sheet Report
- Monthly Financial Report Form – as required by the Department of Chief Minister & Cabinet [a new requirement from November 2022]

The report is a full detailed report. A graphical presentation will be viewed in conjunction with this report commentary.

COMMENT

Note: A Finance Report for June 2023 was previously published to Council Website. This report reflects subsequent changes arising from End of Financial Year Reconciliation and Accounting processes.

Snapshot Information (slide 2)

This slide provides an overall snapshot of many aspects of Council's overall operations, which include:

- a) Profit and Loss related items: Total Revenue, and Operating surplus before capital.
- b) Balance sheet items (overall health of Council): Assets, Asset additions, & cash.
- c) Key indicators of financial health: Working capital, cash flows and restricted assets.

Actual vs Budget Comparison - Operational (slide 3)

This consolidated Financial Management Report relates to the year to date (YTD) period 1 July 2022 to 30 June 2023, the full 2022-23 financial year. The report compares actual income and costs compared to Council's revised budget; the finance team refer to this as "Budget X".

Total revenue

Total revenue (operational and capital) for the 12 months to June 2023 is \$44.67M. This is comprised of operational revenue \$36.61M and capital income of \$8.06M. This includes brought forward grant amounts of \$2.77M and \$2.00M = \$4.77M of the \$44.67M total. This \$44.67M is therefore not an average amount of income for a 12 month period. Note also that as the revised budget (Bud X) is applicable as of 1 April 2023, the brought forward amounts have also been reflected in this revised budget.

Operational revenue

Council's primary sources of operational revenue is derived from:

- (a) Income rates and charges - \$2.392M
- (b) Charges – Sewerage - \$725K
- (c) Charges – Water - \$1.284M
- (d) Charges – Waste - \$1.353M.
- (e) Income Operating Grants - \$16.045M, which consists of Brought Forward (B/F) Operational Grants \$2.770M and current income allocation grants of \$13.275M and;
- (f) Income Agency and Commercial Services - \$7.583M. Some of which include:
 - Contract fee income - \$5.207M.
 - Service fee income - \$973K
 - Sales income - \$834K,
 - FAO Childcare Benefit - \$233K
 - Other Agency Income - \$320K
 - Sales Commissions Received - \$16K

Income (Internal) allocation is \$6.213M. This covers internal income recovery. Major contributors are internal income from: staff housing, vehicle, plant & equipment, information technology, printing, fuel, internal labour work, and contract administration.

Operational expenditure

Total Council operational expenditure for June YTD is \$33.800M.

Employee expenses are over the budget of \$18.337M by \$967K (up \$189K from the \$778K over in May '23). Contract and material expenses are under the budget of \$7.932M by \$1.772M or 22%. Line items such as Contractors expenses and Material Expenses are underspent, as they have since the commencement of the year, July 2022.

Actual vs Budget Comparison – Operating Position - Capital (slide 4)

Additional Income is \$8.062M. Note this includes the addition of capital contributions which relate to the revaluation of Council assets as per the valuer's report as of 1 July 2022 which were excluded in the revised budget (BudX). Additional Income Consists of:

- (a) Capital Contributions of \$3.011M
- (b) Income Allocation from Capital Grants \$1.494M
- (c) Capital Reserve Income Allocation of \$48K
- (d) B/F capital grants to complete project works of \$1.998M
- (e) B/F capital reserve funds to complete projects of \$1.160M
- (f) Proceeds from Sale of Plant, Equipment and Motor Vehicles of \$350K

Total Capital expenditure YTD is \$5.345M and mostly relates to a reserve project to upgrade the Council office extension in Jabiru (Jabiru Office stage 2) along with repairs to Mala'la Road in Maningrida and Bagshaw Road in Maningrida, and the purchase of 6 new Hilux Motor Vehicles.

The following assets were commissioned in June 2023

- Jabiru Pool Mobility Lift - \$22,382
- Minjilang Mini Excavator and Trailer - \$44,575
- Maningrida Oval Lights - \$270,760
- Jabiru Library Shelves - \$15,483
- Warruwi Hyundai Wheel Loader - \$239,947
- Gunbalanya TV Trailer - \$37,400

Assets still "in progress" and not as yet completed total \$580,076.

MANAGEMENT REPORT - RESULTS FOR THE FINANCIAL YEAR JUNE 2023 YTD

A summary of Total Council comparative income and expenditure follows:

WEST ARNHEM REGIONAL COUNCIL		Actuals v Budget					
		as at 30 Jun 2023					
		TOTAL COUNCIL					
Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress	
Operational Revenue							
Income Rates and Charges	2,392,236	2,397,458	(5,221)	(0%)	2,397,458	100%	
Charges - Sewerage	724,813	731,247	(6,434)	(1%)	731,247	99%	
Charges - Water	1,284,149	1,600,000	(315,852)	(20%)	1,600,000	80%	
Charges - Waste	1,353,254	1,367,764	(14,510)	(1%)	1,367,764	99%	
Income Council Fees and Charges	398,018	596,270	(198,252)	(33%)	596,270	67%	
Income Operating Grants	16,044,912	16,367,025	(322,113)	(2%)	16,367,025	98%	
Income Investments	204,528	56,036	148,492	100%+	56,036	100%+	
Income Allocation	6,212,934	6,170,455	42,478	1%	6,170,455	100%+	
Other Income	412,558	526,765	(114,208)	(22%)	526,765	78%	
Income Agency and Commercial Services	7,582,619	7,247,802	334,817	5%	7,247,802	100%+	
Total Operational Revenue	36,610,021	37,060,823	(450,802)	(1%)	37,060,823	99%	
Operational Expenditure							
Employee Expenses	19,303,636	18,336,568	967,068	5%	18,336,568	100%+	
Contract and Material Expenses	6,159,712	7,931,685	(1,771,973)	(22%)	7,931,685	78%	
Finance Expenses	13,988	12,959	1,030	8%	12,959	100%+	
Travel, Freight and Accom Expenses	1,014,750	1,077,462	(62,712)	(6%)	1,077,462	94%	
Fuel, Utilities & Communication	2,434,754	2,253,469	181,285	8%	2,253,469	100%+	
Other Expenses	4,529,005	5,851,415	(1,322,410)	(23%)	5,851,415	77%	
Elected Member Allowances	318,164	294,887	23,277	8%	294,887	100%+	
Elected Member Expenses	15,667	7,900	7,767	98%	7,900	100%+	
Council Committee & LA Allowances	9,670	13,080	(3,410)	(26%)	13,080	74%	
Council Committee & LA Expenses	220	-	220	100%	-	100%	
Total Operational Expenditure	33,799,567	35,779,424	(1,979,857)	(6%)	35,779,424	94%	
Total Operational Surplus / (Deficit)	2,810,454	1,281,399	1,529,055	100%+	1,281,399	100%+	

WEST ARNHEM REGIONAL COUNCIL Annual Budget Operating Position

as at 30 June 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	2,810,454	1,281,399	1,529,055	100%+	1,281,399	100%+
Remove NON-CASH ITEMS						
Less Non-Cash Income	(6,212,934)	(6,170,455)	(42,478)	(1%)	(6,170,455)	100%+
Add Back Non-Cash Expenses	6,212,934	6,170,455	42,478	1%	6,170,455	100%+
Total Non-Cash Items	-	-	-	-	-	0%
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	(4,655,031)	(6,937,624)	2,282,592	33%	6,937,624	67%
Borrowing Repayments (Principal Only)	-	-	-	-	-	0%
Transfer to Reserves	-	-	-	-	-	0%
Other Outflows	(688,734)	(96,000)	(593,734)	(100%+)	96,000	100%+
Total Additional Outflows	5,344,766	7,033,624	(1,688,858)	(24%)	7,033,624	76%
Add ADDITIONAL INFLOWS						
Capital Grants Income	1,494,125	2,080,892	(586,767)	(28%)	2,080,892	72%
Prior Year Carry Forward Tied Funding	1,996,241	2,104,744	(108,503)	(5%)	2,104,744	95%
Other Inflow of Funds	3,350,875	375,828	2,985,147	100%+	375,828	100%+
Transfers from Reserves	1,206,753	(1,190,761)	17,991	(2%)	1,190,761	100%+
Total Additional Inflows	8,062,093	5,752,225	2,309,869	40%	5,752,225	100%+
Net Budgeted Operating Position	5,527,782	-	5,527,782	100%	-	100%

The Management Report total surplus of \$5,527,782 above is reconciled to the loss of \$2,335,849 in the attachment titled "Profit and Loss Report-Consolidated" as follows:

Note that depreciation is not included in these management reports, neither is it a budget item.

RECONCILIATION TO MANAGEMENT REPORT			
	Total Surplus / (Deficit)		5,527,782
Add Grant Accounts (Cash basis)			
6311	Operating Grant Income Australian Govt	4,066,539	
6312	Operating Grant Income Territory Govt	9,102,533	
6319	Operating Grant Income Other	105,132	
6811	Capital Grant Income Australian Govt	210,310	
6812	Capital Grant Income Territory Govt	1,283,815	
6813	Capital Grant Income Other	-	14,768,329
Deduct Depreciation Accounts			
7511	Depreciation Expense Buildings	(1,904,034)	
7512	Depreciation Expense Infrastructure	(1,711,558)	
7513	Depreciation Expense Plant	(830,137)	
7515	Depreciation Expense Furniture and Fittings	(56,114)	
7516	Depreciation Expense Vehicles	(316,996)	
7518	Depreciation Expense - Leasehold Land	(136,627)	
7519	Depreciation Expense Roads	(1,287,452)	
7520	Depreciation Jabiru Town Sub Leases	(194,529)	(6,437,447)
			8,330,882
Deduct Allocations for Reserve and Grants			
6391	Carried Forward Operational Grants	(2,770,708)	
6393	Income Allocation Operational Grants	(13,274,204)	
6871	Capital reserve Allocation	(48,481)	
6891	Carried Forward Capital Grants	(1,998,241)	
6893	Income Allocation Capital Grants	(1,494,125)	
6895	Brought Forward Capital Reserve balance	(1,160,271)	(20,746,030)
Add Capital Work In Progress Accounts			
3321	Capital Expense Purchase Buildings	-	
3322	Capital Expense Construct Buildings	306,029	
3331	Capital Expenses Purchase/Construct Infrastructure	-	
3332	Capital Expense Upgrade Infrastructure	1,475,797	
3341	Capital Expense Purchase Vehicles	308,419	
3362	Capital Expenses Upgrade Plant and Equipment	38,605	
3361	Capital Purchase Furniture Fittings and Office	83,866	
3371	Capital Expense Purchase Plant	605,991	
3382	Capital Expense Construct/Upgrade Roads	1,732,811	4,551,517
			(16,194,513)
	Reconciled to Profit and Loss Statement		(2,335,849)

CORE SERVICES – UNRESTRICTED FUNDING

Activities in this reporting group include Corporate Administration, Governance, Financial Management, Risk Management, Building Maintenance, Local Roads Maintenance, Rate collections, Parks and Reserves, Animal Control, etc.

Total operational revenue for the year-to-date is \$18.820M being over budget by \$78K.

Income from rates and charges (general, sewerage and water, domestic waste and animal control) is \$5.754M. The summary below shows that Employee expenses are over budget by 6%, remaining steady from May.

A summary of the month's comparative income and expenditure is shown below.

Description	TOTAL COUNCIL				Annual Budget	Progress
	Actuals YTD	Budget YTD	Variance	%		
Operational Revenue						
Income Rates and Charges	2,392,236	2,397,458	(5,221)	(0%)	2,397,458	100%
Charges - Sewerage	724,813	731,247	(6,434)	(1%)	731,247	99%
Charges - Water	1,284,149	1,600,000	(315,852)	(20%)	1,600,000	80%
Charges - Waste	1,353,254	1,367,764	(14,510)	(1%)	1,367,764	99%
Income Council Fees and Charges	344,906	535,270	(190,364)	(36%)	535,270	64%
Income Operating Grants	6,529,837	6,349,297	180,540	3%	6,349,297	100%+
Income Investments	204,528	56,036	148,492	100%+	56,036	100%+
Income Allocation	5,488,870	5,216,748	272,122	5%	5,216,748	100%+
Other Income	362,556	320,155	42,401	13%	320,155	100%+
Income Agency and Commercial Services	134,782	167,106	(32,324)	(19%)	167,106	81%
Total Operational Revenue	18,819,932	18,741,081	78,851	0%	18,741,081	100%+
Operational Expenditure						
Employee Expenses	11,621,466	10,969,212	652,254	6%	10,969,212	100%+
Contract and Material Expenses	2,919,183	2,836,452	82,731	3%	2,836,452	100%+
Finance Expenses	6,990	6,648	342	5%	6,648	100%+
Travel, Freight and Accom Expenses	728,761	680,478	48,283	7%	680,478	100%+
Fuel, Utilities & Communication	1,908,346	1,728,664	179,682	10%	1,728,664	100%+
Other Expenses	2,507,500	2,495,547	11,953	0%	2,495,547	100%+
Elected Member Allowances	318,164	294,887	23,277	8%	294,887	100%+
Elected Member Expenses	15,667	7,900	7,767	98%	7,900	100%+
Council Committee & LA Allowances	9,670	13,080	(3,410)	(26%)	13,080	74%
Council Committee & LA Expenses	220	-	220	100%	-	100%
Total Operational Expenditure	20,035,967	19,032,867	1,003,100	5%	19,032,867	100%+
Total Operational Surplus / (Deficit)	(1,216,035)	(291,787)	(924,249)	(100%)+	(291,787)	100%+

Annual Budget Operating Position

as at 30 Jun 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	(1,216,035)	(291,787)	(924,249)	(100%)+	(291,787)	100%+
Remove NON-CASH ITEMS						
Less Non-Cash Income	(5,488,870)	(5,216,748)	(272,122)	(5%)	(5,216,748)	100%+
Add Back Non-Cash Expenses	2,778,324	2,578,862	199,462	8%	2,578,862	100%+
Total Non-Cash Items	(2,710,546)	(2,637,886)	(72,660)	(3%)	(2,637,886)	100%+
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	(160,893)	(564,914)	404,020	72%	564,914	28%
Borrowing Repayments (Principal Only)	-	-	-	-	-	0%
Transfer to Reserves	-	-	-	-	-	0%
Other Outflows	(689,734)	(96,000)	(593,734)	(100%)+	96,000	100%+
Total Additional Outflows	850,628	660,914	189,714	29%	660,914	100%+
Add ADDITIONAL INFLOWS						
Capital Grants Income	-	-	-	-	-	0%
Prior Year Carry Forward Tied Funding	-	-	-	-	-	0%
Other Inflow of Funds	3,360,975	375,828	2,985,147	100%+	375,828	100%+
Transfers from Reserves	-	-	-	-	-	0%
Total Additional Inflows	3,360,975	375,828	2,985,147	100%+	375,828	100%+
Net Budgeted Operating Position	(1,416,234)	(3,214,759)	1,798,524	56%	(3,214,759)	44%

CORE SERVICES – RESTRICTED FUNDING

Activities here include Indigenous Jobs Development Funding, Library Services, LRCI Grants (Phases 1 and 2), DIPL funds for roads, Road to Recovery work, Maningrida oval upgrade, Waste & Resource Management, a number of LA projects, and Black Spot Funding for Mala'la Road at Maningrida.

Total operational revenue consists of current **grant income allocations totalling \$1.594M for the year** and **B/F Operational grants totalling \$1.229M for the year**. These include:

- (a) 2178 – Local Authority Projects - \$1.840M
- (b) 2070 – Indigenous Jobs Development Funding – DHCD - \$794K
- (c) 2144 – Library Service: Jabiru - \$131K
- (d) Various Other Smaller Grants - \$59K

Employee costs are \$26K above budget for the twelve months YTD; whilst Contract & Material expenditure is only 18% of budget for the YTD.

A summary of the year's comparative income and expenditure is shown below.

Actuals v Budget - Core Services Restricted

as at 30 Jun 2023

Description	TOTAL COUNCIL					Annual Budget	Progress
	Actuals YTD	Budget YTD	Variance	%			
Operational Revenue							
Charges - Sewerage	-	-	-	-		-	0%
Charges - Water	-	-	-	-		-	0%
Charges - Waste	-	-	-	-		-	0%
Income Operating Grants	2,822,818	3,130,201	(307,382)	(10%)	!	3,130,201	90%
Income Allocation	(1,080)	-	(1,080)	(100%)		-	100%
Total Operational Revenue	2,821,738	3,130,201	(308,462)	(10%)		3,130,201	90%
Operational Expenditure							
Employee Expenses	916,872	890,480	26,392	3%		890,480	100%+
Contract and Material Expenses	233,655	1,311,315	(1,077,660)	(82%)	!	1,311,315	18%
Travel, Freight and Accom Expenses	25,302	39,686	(14,384)	(36%)		39,686	64%
Fuel, Utilities & Communication	13,104	12,364	741	6%		12,364	100%+
Other Expenses	44,078	37,009	7,069	19%		37,009	100%+
Elected Member Allowances	-	-	-	-		-	0%
Elected Member Expenses	-	-	-	-		-	0%
Council Committee & LA Allowances	-	-	-	-		-	0%
Council Committee & LA Expenses	-	-	-	-		-	0%
Total Operational Expenditure	1,233,012	2,290,854	(1,057,843)	(46%)		2,290,854	54%
Total Operational Surplus / (Deficit)	1,588,727	839,347	749,380	89%		839,347	100%+

Annual Budget Operating Position - Core Services Restricted

as at 30 Jun 2023

Description	Actuals YTD	Budget YTD	Variance	%		Annual Budget	Progress
Operating Surplus / (Deficit)	1,588,727	839,347	749,380	89%	!	839,347	100%+
Remove NON-CASH ITEMS							
Less Non-Cash Income	1,080	-	1,080	100%		-	100%
Add Back Non-Cash Expenses	123,612	73,715	49,898	68%		73,715	100%+
Total Non-Cash Items	124,692	73,715	50,978	69%		73,715	100%+
Less ADDITIONAL OUTFLOWS							
Capital Expenditure	(3,187,765)	(5,074,040)	1,886,275	37%	!	5,074,040	63%
Borrowing Repayments (Principal Only)	-	-	-	-		-	0%
Transfer to Reserves	-	-	-	-		-	0%
Other Outflows	-	-	-	-		-	0%
Total Additional Outflows	3,187,765	5,074,040	(1,886,275)	(37%)		5,074,040	63%
Add ADDITIONAL INFLOWS							
Capital Grants Income	1,494,125	2,080,892	(586,767)	28%	!	2,080,892	72%
Prior Year Carry Forward Tied Funding	1,983,795	2,090,298	(106,503)	5%		2,090,298	95%
Other Inflow of Funds	-	-	-	-		-	0%
Transfers from Reserves	-	-	-	-		-	0%
Total Additional Inflows	3,477,920	4,171,190	(693,270)	(17%)		4,171,190	83%
Net Budgeted Operating Position	2,003,575	10,212	1,993,363	100%+		10,212	100%+

COMMERCIAL SERVICES

This reporting group includes the provision of activities of a commercial nature or a community nature. These include services such as Childcare, Centrelink, three Licenced Post Offices (LPOs) at Gunbalanya, Jabiru, and Maningrida, Power and Water-essential services contract, Tenancy Management, Visitor Accommodation, and Airstrip Maintenance. Not all activities have generated a surplus, such as a childcare operation, and one of the Post Offices.

Overall, a net operating surplus of \$0.510M was generated for the year to date, which is 224K under budget. Agency and Commercial services income is over budget by \$432K, whilst Contract and Grant Administration expenses are over budget by \$25K. Employee expenses are over budget by \$94K and contract & material expenses are under budget by \$430K.

A summary of the year's comparative income and expenditure is shown below.

Actuals v Budget - Commercial Services

as at 30 Jun 2023

TOTAL COUNCIL						
Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operational Revenue						
Income Council Fees and Charges	53,112	61,000	(7,888)	(13%)	61,000	87%
Charges - Sewerage	-	-	-	-	-	0%
Charges - Water	-	-	-	-	-	0%
Charges - Waste	-	-	-	-	-	0%
Income Operating Grants	25,976	25,116	860	3%	25,116	100%+
Income Allocation	398,673	306,708	91,965	30%	306,708	100%+
Other Income	(39,488)	121,121	(160,609)	(100%)+	121,121	0%
Income Agency and Commercial Services	7,149,284	6,717,176	432,107	6%	6,717,176	100%+
Total Operational Revenue	7,587,557	7,231,121	356,436	5%	7,231,121	100%+
Operational Expenditure						
Employee Expenses	3,271,663	3,177,139	94,523	3%	3,177,139	100%+
Contract and Material Expenses	2,267,382	1,837,749	429,633	23%	1,837,749	100%+
Finance Expenses	6,999	6,311	688	11%	6,311	100%+
Travel, Freight and Accom Expenses	116,002	122,353	(6,352)	(5%)	122,353	95%
Fuel, Utilities & Communication	246,346	229,360	16,986	7%	229,360	100%+
Other Expenses	1,169,058	1,123,919	45,139	4%	1,123,919	100%+
Elected Member Allowances	-	-	-	-	-	0%
Elected Member Expenses	-	-	-	-	-	0%
Council Committee & LA Allowances	-	-	-	-	-	0%
Council Committee & LA Expenses	-	-	-	-	-	0%
Total Operational Expenditure	7,077,449	6,496,831	580,618	9%	6,496,831	100%+
Total Operational Surplus / (Deficit)	510,107	734,290	(224,182)	(31%)	734,290	69%

Annual Budget Operating Position - Commercial Services

as at 30 Jun 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	510,107	734,290	(224,182)	(31%)	734,290	69%
Remove NON-CASH ITEMS						
Less Non-Cash Income	(398,673)	(306,708)	(91,965)	(30%)	(306,708)	100%+
Add Back Non-Cash Expenses	1,665,255	1,643,739	21,516	1%	1,643,739	100%+
Total Non-Cash Items	1,266,582	1,337,031	(70,449)	(5%)	1,337,031	95%
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	(11,385)	(11,385)	-	-	11,385	100%
Borrowing Repayments (Principal Only)	-	-	-	-	-	0%
Transfer to Reserves	-	-	-	-	-	0%
Other Outflows	-	-	-	-	-	0%
Total Additional Outflows	11,385	11,385	-	-	11,385	100%
Add ADDITIONAL INFLOWS						
Capital Grants Income	-	-	-	-	-	0%
Prior Year Carry Forward Tied Funding	-	-	-	-	-	0%
Other Inflow of Funds	-	-	-	-	-	0%
Transfers from Reserves	-	-	-	-	-	0%
Total Additional Inflows	-	-	-	-	-	0%
Net Budgeted Operating Position	1,765,304	2,059,935	(294,631)	(14%)	2,059,935	86%

COMMUNITY SERVICES

This reporting group has a focus on externally-funded grants. This includes: Home Care, Home Support, Aged Care, Night Patrols, Children's Services, Community Safety, Disability Care, Sports & Recreation, Youth Programs, Indigenous Languages and Radio and Broadcasting Programs.

Funds received for Community Services are restricted funds, through a funding agreement with Government, except for a few minor projects such as Civic Events (Australia Day celebrations, the Kakadu Triathlon).

Total operational revenue received for Community Service through grants and other income is \$7.295M for the YTD. Nearly all of this is from direct grants, to be spent and reported back to funding agencies.

Total operational expenditure for the YTD is \$5.551M, which is 30% less than budgeted. There is a separate list of funds received but not yet spent later in this report. It is referred to as External Restricted cash.

A summary of the year's comparative income and expenditure is shown below.

Actuals v Budget - Community Services

as at 30 Jun 2023

Description	TOTAL COUNCIL				Annual Budget	Progress
	Actuals YTD	Budget YTD	Variance	%		
Operational Revenue						
Charges - Sewerage	-	-	-	-	-	0%
Charges - Water	-	-	-	-	-	0%
Charges - Waste	-	-	-	-	-	0%
Income Operating Grants	6,666,280	6,862,411	(196,131)	(3%)	6,862,411	97%
Income Allocation	326,471	647,000	(320,529)	(50%)	647,000	50%
Other Income	4,000	-	4,000	100%	-	100%
Income Agency and Commercial Services	298,554	363,520	(64,966)	(18%)	363,520	82%
Total Operational Revenue	7,295,305	7,872,931	(577,627)	(7%)	7,872,931	93%
Operational Expenditure						
Employee Expenses	3,493,636	3,299,738	193,899	6%	3,299,738	100%+
Contract and Material Expenses	843,006	1,946,169	(1,103,163)	(57%)	1,946,169	43%
Travel, Freight and Accom Expenses	144,885	234,945	(90,260)	(38%)	234,945	62%
Fuel, Utilities & Communication	266,957	283,081	(16,123)	(6%)	283,081	94%
Other Expenses	802,516	2,189,088	(1,386,572)	(63%)	2,189,088	37%
Elected Member Allowances	-	-	-	-	-	0%
Elected Member Expenses	-	-	-	-	-	0%
Council Committee & LA Allowances	-	-	-	-	-	0%
Council Committee & LA Expenses	-	-	-	-	-	0%
Total Operational Expenditure	5,550,801	7,953,019	(2,402,219)	(30%)	7,953,019	70%
Total Operational Surplus / (Deficit)	1,744,504	(80,088)	1,824,592	100%+	(80,088)	0%

Annual Budget Operating Position - Community Services

as at 30 Jun 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	1,744,504	(80,088)	1,824,592	100%+	(80,088)	0%
Remove NON-CASH ITEMS						
Less Non-Cash Income	(326,471)	(647,000)	320,529	50%	(647,000)	50%
Add Back Non-Cash Expenses	1,845,743	1,874,141	(28,398)	(12%)	1,874,141	88%
Total Non-Cash Items	1,319,272	1,227,141	92,131	8%	1,227,141	100%+
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	(16,886)	(16,886)	-	-	16,886	100%
Borrowing Repayments (Principal Only)	-	-	-	-	-	0%
Transfer to Reserves	-	-	-	-	-	0%
Other Outflows	-	-	-	-	-	0%
Total Additional Outflows	16,886	16,886	-	-	16,886	100%
Add ADDITIONAL INFLOWS						
Capital Grants Income	-	-	-	-	-	0%
Prior Year Carry Forward Tied Funding	14,445	14,445	-	-	14,445	100%
Other Inflow of Funds	-	-	-	-	-	0%
Transfers from Reserves	-	-	-	-	-	0%
Total Additional Inflows	14,445	14,445	-	-	14,445	100%
Net Budgeted Operating Position	3,061,335	1,144,611	1,916,723	100%+	1,144,611	100%+

Cash In vs Cash Out (slide 6)

Overall, net cash increased \$2.058M from \$6.427M in May to \$8.485M in June 2023.

WEST ARNHEM REGIONAL COUNCIL-STATEMENT OF CASH FLOWS	
for the period ended 30 June 2023	
	30 June 2023
	\$
CASH FLOWS FROM OPERATING ACTIVITIES	
<i>Receipts</i>	
Receipts from rates & annual charges	5,685,088
Receipts from user charges & fees	677,330
Interest received	156,772
Operating Grants & contributions	13,990,254
Other operating receipts	7,521,862
	28,031,305
<i>Payments</i>	
Payments to employees	(16,851,517)
Payments for materials & contracts	(5,186,475)
Payments of interest	(13,988)
Other operating payments	(5,246,994)
	(27,298,974)
Net Cash Flows provided by/(used in) the Operating Activities	732,331
CASH FLOWS FROM INVESTING ACTIVITIES	
<i>Receipts</i>	
Capital Grants	4,505,545
Proceeds from sale of assets	349,555
	4,855,100
<i>Payments</i>	
Purchase of assets	(7,741,410)
Disposal of assets (write off)	662,197
	(7,079,213)
Net Cash Flows (used in) the Investing Activities	(2,224,113)
CASH FLOWS FROM FINANCING ACTIVITIES	
<i>Payments</i>	
Investment in Joint Venture	-
Net Cash Flows used in the Investing Activities	-
NET INCREASE / (DECREASE) IN CASH HELD	(1,491,782)
Cash at Beginning of Reporting Period - 1 Jul 2022	9,976,318
Cash at End of Reporting Period	8,484,537

SUMMARY

Total Cash at Bank, cash on hand, and investments, *less* internal (capital reserve funded) and external (grant funded) restrictions totals \$2,554,827 as per the table below.

Cash at Bank and on hand	
Cash at Bank - Operational Account	391,971
Cash at Bank - Cash at Bank Business One Licenced Post Offices	154,739
Cash at Bank – Business Maxi Account	139
Cash at Bank - Dept of Agriculture, Water and the Environment (DAWE) Trust Account	0
Cash at Bank - Grant Trust Account	4,676,662
Cash at Bank - Traditional Credit Union	1,275
Cash on Hand General - Cash Floats in Communities	4,747
Traditional Credit Union - Shares	4
Investments	
Term Deposits	3,255,000
Total Cash and Investments	8,484,537
Less Restricted Cash included further below	5,929,710
Balance Remaining	2,554,827

Term Deposits (slide 7)

Total investments decreased from \$4.655M in May to \$3.255M in June 2023. Total current investments are broken down into 9 individual investments as listed in the table below. The investments listed below are held for a term on average of 234 days and generate interest income for Council. Council has deposits falling due to reinvest, or to bring back to bank and use (on average) every two weeks. Investments are generally held with NAB as their rates are presently much more competitive than Westpac. Council receives quotes on each occasion to ensure a competitive interest rate is obtained.

<u>Deposit Date</u>	<u>Bank</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Term in Days</u>
21/03/2022	WEST	5,000.00	0.25%	21/03/2024	365
23/11/2022	NAB	500,000.00	4.14%	5/07/2023	224
23/11/2022	NAB	500,000.00	4.15%	19/07/2023	238
21/12/2022	NAB	450,000.00	4.27%	2/08/2023	224
18/01/2023	NAB	300,000.00	4.35%	16/08/2023	210
31/01/2023	NAB	400,000.00	4.30%	30/08/2023	211
15/02/2023	NAB	500,000.00	4.50%	13/09/2023	210
1/03/2023	NAB	400,000.00	4.65%	27/09/2023	210
15/03/2023	NAB	200,000.00	4.55%	11/10/2023	210
Total Current Investments		<u>\$3,255,000</u>			

Movement of the value of investments for the past year is illustrated in presentation slide no.7.

Restricted Assets (slides 8-10)

Internal Restrictions: Capital Reserve	113,802
External Restrictions: Restricted Grant Funding as at 30 June 2023	5,815,908
TOTAL:	<u>5,929,710</u>

Internally Restricted (Reserve-funded projects) - Using Council's own Money

Funds allocated from Capital Reserve to Council projects are considered to be "internally restricted" funds.

Expenditure on Reserve-funded projects in recent months is listed below.

Capital Reserve Activity	Apr 2023 Expenditure	May 2023 Expenditure	Jun 2023 Expenditure
5265.00 - Network Upgrade : Region	-	-	-
5276.00 - Purchase Toyota Hilux - Darwin	-	-	-
5287.00 - Replace Executive Vehicle Toyota Prado - COO	-	-	-
5271.01 - Purchase Toyota Hilux - Gunbalanya	-	-	-
5277.01 - Purchase Ride on Mower - Gunbalanya	-	-	-
5294.01 - Concrete Stand for Diesel Tank - Gunbalanya	-	-	\$60,036
5247.02 - Replace Tiles and Dive Blocks Swimming Pool Jabiru	-	-	-
5272.02 - Purchase Toyota Hilux - Jabiru	-	-	-
5277.02 - Purchase Ride on Mower - Jabiru	-	-	-
5292.02 - Capital Reserve -Upgrade Council Office Jabiru Stage 2	-	-	-
5197.03 - Kerb Channel and Reseal Bagshaw Road Maningrida	-	-	-
5258.03 - Purchase Hino Garbage Compactor Maningrida	-	-	-
5273.03 - Purchase Toyota Hilux - Maningrida	-	-	-
5293.03 - Mobilisation and Demobilisation Maningrida Oval Contractors	-	-	-
5274.04 - Purchase Toyota Hilux - Minjilang	-	-	-
5187.04 - Council Contribution - Basketball Court Upgrade - Minjilang	-	-	-
5280.04 - Purchase Ride on Mower - Minjilang	-	-	-
5284.05 - Purchase Isuzu Russ Garbage Compactor - Warruwi	-	-	-
5167.05 - Kerb and Channel Airport to Workshop Road - Warruwi	-	-	-
5206.05 - Council Contribution - Ablution Block - Warruwi	-	-	-
5275.05 - Purchase Toyota Hilux - Warruwi	-	-	-
5277.05 - Purchase Ride on Mower - Warruwi	-	-	-
5284.05 - Purchase Isuzu Russ Garbage Compactor - Warruwi	-	-	-
	-	-	\$60,036

The full list of current active projects follows:

Reserve Activity	Approved Budget	Date of Approval	Expend. to 30 Jun 2021	Expenditure FY2021-22	Expenditure to date FY2022-23	Balance as at 30.06.2023
5265.00 – Network Upgrade: Region	11,643	FY22/23	-	-	13,357	25,000
5276.00 – Toyota Hilux Utility – Darwin	55,000	FY 21/22	-	-	(52,194)	2,806
5287.00 - Toyota Prado - COO	65,768	FY 21/22	-	(65,768)	-	-
SUB-TOTAL FOR REGION:	132,411		-	(65,768)	(38,836)	27,806
5277.01 - Ride on Mower	30,078	FY 21/22	-	(30,078)	-	-
5271.01 - Toyota Hilux Utility	55,000	FY 21/22	-	-	(52,194)	2,806
5294.01 – Concrete Stand for Diesel Tank	70,000	FY 22/23	-	-	(64,198)	5,802
SUB-TOTAL FOR GUNBALANYA:	155,078		-	(30,078)	(116,392)	8,608
5272.02 - Toyota Hilux Utility	55,000	FY 21/22	-	-	(52,194)	2,806
5278.02 - Ride on Mower	30,078	FY 21/22	-	(30,078)	-	-
5292.02 - Upgrade Council Office Jabiru Stage 2	174,700	FY 21/22	-	(1,406)	(226,099)	(52,805)
SUB-TOTAL FOR JABIRU:	259,778		-	(31,483)	(278,293)	(49,999)
5197.03 - Kerb Channel and Reseal Bagshaw Road	360,000	FY 20/21	(14,380)	(467)	(344,401)	752
5258.03 - Hino Garbage Compactor	248,702	FY 20/21	-	(248,702)	-	-
5273.03 - Toyota Hilux Utility	55,000	FY 21/22	-	-	(52,194)	2,806
5279.03 - Ride on Mower	35,000	FY 21/22	-	-	-	35,000
5293.03 – Maningrida Oval Contractors	47,800	FY 22/23	-	-	(39,065)	8,735
SUB-TOTAL FOR MANINGRIDA:	746,502		(14,380)	(249,169)	(435,660)	47,293
5274.04 - Toyota Hilux Utility	55,000	FY 21/22	-	-	(52,194)	2,806
5280.04 - Ride on Mower	35,000	FY 21/22	-	-	-	35,000
SUB-TOTAL FOR MINJILANG:	90,000		-	-	(52,194)	37,806
5281.05 - Ride on Mower	30,078	FY 21/22	-	(30,078)	-	-
5284.05 - Isuzu Russ Garbage Compactor	7,335	FY 21/22	-	-	(11,335)	(4,000)
5167.05 - Kerb and Channel Airport to Workshop Road	330,000	FY 19/20	(21,791)	(154,682)	(110,047)	43,480
5275.05 - Toyota Hilux Utility	55,000	FY 21/22	-	-	(52,194)	2,806
SUB-TOTAL FOR WARRUWI:	422,413		(21,791)	(184,760)	(173,576)	42,286
Capital Reserve Balance	1,806,182		(36,171)	(561,258)	(1,094,951)	113,802

The movement of capital reserve expenditure is illustrated in the presentation slide no.9.

The summary reserve income and expenditure statement in management report format follows.



Actuals v Budget - Reserve Fund Projects

as at 30 Jun 2023

TOTAL COUNCIL						
Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operational Revenue						
Other Income	85,489	85,489	-	-	85,489	100%
Charges - Sewerage	-	-	-	-	-	0%
Charges - Water	-	-	-	-	-	0%
Charges - Waste	-	-	-	-	-	0%
Total Operational Revenue	85,489	85,489	-	-	85,489	100%
Operational Expenditure						
Other Expenses	5,853	5,852	1	0%	5,852	100%+
Elected Member Allowances	-	-	-	-	-	0%
Elected Member Expenses	-	-	-	-	-	0%
Council Committee & LA Allowances	-	-	-	-	-	0%
Council Committee & LA Expenses	-	-	-	-	-	0%
Total Operational Expenditure	5,853	5,852	1	0%	5,852	100%+
Total Operational Surplus / (Deficit)	79,636	79,637	(1)	(0%)	79,637	100%



Annual Budget Operating Position - Reserve Fund Projects

as at 30 Jun 2023

Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget	Progress
Operating Surplus / (Deficit)	79,636	79,637	(1)	(0%)	79,637	100%
Remove NON-CASH ITEMS						
Less Non-Cash Income	-	-	-	-	-	0%
Add Back Non-Cash Expenses	-	-	-	-	-	0%
Total Non-Cash Items	-	-	-	-	-	0%
Less ADDITIONAL OUTFLOWS						
Capital Expenditure	(1,174,587)	(1,270,398)	95,811	8%	1,270,398	92%
Borrowing Repayments (Principal Only)	-	-	-	-	-	0%
Transfer to Reserves	-	-	-	-	-	0%
Other Outflows	-	-	-	-	-	0%
Total Additional Outflows	1,174,587	1,270,398	(95,811)	(8%)	1,270,398	92%
Add ADDITIONAL INFLOWS						
Capital Grants Income	-	-	-	-	-	0%
Prior Year Carry Forward Tied Funding	-	-	-	-	-	0%
Other Inflow of Funds	-	-	-	-	-	0%
Transfers from Reserves	1,208,753	1,190,761	17,991	(2%)	1,190,761	100%+
Total Additional Inflows	1,208,753	1,190,761	17,991	2%	1,190,761	100%+
Net Budgeted Operating Position	113,802	-	113,802	100%	-	100%

Externally Restricted-Funds received from Grants (slide 10)

This includes grant funding as listed below. Note: Grants that are *overspent* are excluded from this report. Cash received to date for these externally restricted grant funding projects is \$15.692M. This is either from B/F balances from last year, 2021-22, or received this year. Expenditure for June YTD for these projects is \$9.921M, and \$5.816M remains to be spent.

There are 49 current funding streams included in the table below. The net movement in restricted assets from May to June was (a) Internal restrictions (capital reserve) – down by \$51K, and (b) External restrictions (grant funding) – up by \$891K.

The monthly expenditure of restricted assets is illustrated in slides 9-10 of the presentation.

Restricted Assets-Tied Grant Funding	Annual Budget 2022-2023	Cash received to date (incl. Carried Forward)	Expenses to date	Balance as at 30 June 2023
2070 - Indigenous Jobs Development Funding - DHCD	794,000	794,000	(794,000)	-
2144 - Library Service: Jabiru	130,639	130,639	(129,648)	791
2179 - Local Authorities Community Project Income	2,143,594	1,838,433	(792,085)	1,056,348
2330 - LFCI Phase 1 and 2 - Malabam Road - Maningrida	657,081	534,169	(625,622)	(91,452)
2336 - COVID Safe Australia Day LED Screen	301	-	-	-
2352 - WaRM - Waste and Resource Management	234,145	234,145	(184,767)	49,379
2359 - Malala Rd - Maningrida - DIPL \$1m	1,000,000	998,408	(779,632)	218,776
2380 - R2R - Malala Road (non gazetted) Maningrida - From Lot 736	-	-	-	-
2373 - Preparing Australian Communities - LED Screens	82,909	121,409	(46,251)	75,158
2374 - CBF - Jabiru Library Upgrade	15,892	15,892	(15,483)	409
2375 - LFCI Phase 3 - Malabam Road - Maningrida	1,080,536	540,268	(1,276)	538,992
2377 - PIF - Sewerage Telemetry	117,920	117,920	-	117,920
2381 - Warruwi Community Hall Upgrade	-	415,000	-	415,000
2385 - DCMC - Local Decision Making Warruwi	-	15,000	-	15,000
3137 - BBQ Trailer - Community Benefit Fund	10,367	10,367	(11,809)	-
TOTAL CORE SERVICES-TIED	6,267,384	5,765,651	(3,370,772)	2,396,321
3001 - Home Care Packages Program (HCP)	257,000	247,430	(293,202)	(44,694)
3002 - Commonwealth Home Support Program (CHSP)	390,000	79,121	(340,019)	(165,257)
3003 - NT Jobs Package - Aged Care	820,476	820,476	(610,524)	-
3004 - Night Patrol	1,165,916	1,029,393	(1,186,185)	-
3009 - Warruwi Outside School Hours Care	95,756	95,756	(81,344)	14,412
3011 - Safety and Wellbeing - Sport and Recreation	562,445	515,000	(434,569)	80,432
3012 - Remote Sport Program	354,715	354,715	(142,494)	212,221
3025 - Deliver Indigenous Broadcasting Programs (RIBS)	44,676	44,676	(28,254)	16,422
3028 - Manage Creche	1,016,798	1,016,798	(728,681)	288,118
3040 - Children and Schooling - Youth	615,777	350,110	(295,544)	54,566
3070 - Australia Day Grant	3,000	3,301	(2,925)	376
3087 - Women's Safe House - Gunbalanya	581,290	552,257	(471,270)	80,997
3112 - Remote Sports Voucher Program	-	20,059	(20,053)	6
3119 - Boundless possible Instagram Campaign	400	400	-	400
3120 - Domestic Family & Sexual Violence Program	111,248	150,883	(115,230)	35,652
3121 - Mental Health and Suicide and Suicide Prevention awareness	51,337	51,337	(7,358)	43,979
3126 - Territory Day Community Grant	631	631	-	631
3127 - Aged Care Transitional Support	51,910	51,910	(6,111)	45,799
3129 - Strong Women for Healthy Country Network Forum	1,135	1,135	-	1,135
3130 - eHCP Home Care Packages Program	336,400	271,466	(247,350)	24,116
3131 - TEABBA Staff Funding - Indigenous Broadcasting Prgm (RIBS)	133,189	112,396	(100,067)	12,329
3133 - Youth Mobile Gym Program - Maningrida	2,000	2,000	(1,240)	760
3135 - E-Tools - Commonwealth Home Support Program (CHSP)	966,303	965,701	(79,121)	886,580
3139 - Flexible Support Packages and COVID-19 Service Delivery Cost	79,666	79,666	(8,051)	71,615
3141 - Get Up Stand Up Show Up - NAIDOC Week Activity	20,747	30,747	(5,623)	24,924
3143 - Culture school Holiday Activities in Maningrida	4,000	2,000	(1,424)	576
3145 - Celebrating Aboriginal Culture (Australia Day)	5,000	5,000	(1,929)	3,071
3146 - Indigenous Skills and Employment Program	50,000	50,000	-	50,000
3147 - Jabiru Safe and Healthy Youth Project	20,000	20,000	(9,623)	10,377
3149 - International Women's Day - Library Event	2,000	2,000	(2,001)	-
3150 - Ninja Warrior Obstacle Course	-	14,300	-	14,300
3151 - NJAA - Local Investments Funding Grant Agreement	-	50,000	(7,500)	42,500
3152 - TFHC - Womens Safe House NPA	-	200,202	-	200,202
TOTAL COMMUNITY SERVICES	7,744,813	7,190,866	(5,227,893)	2,006,544
Grants Commission-FAA Roads	1,322,726	2,735,409	(1,322,366)	1,413,043
TOTAL UNTIED GENERAL PURPOSE	1,322,726	2,735,409	(1,322,366)	1,413,043
Total	15,234,923	15,691,926	(9,921,032)	5,815,908

Statement of Working Capital / Current Ratio (slides 11-12)

Total current assets increased by \$558K from \$4.335M in May to \$4.913M in June 2023. This is due to an increase of \$1.218M in Cash and Cash Equivalents, a decrease of \$640K in Trade and Other Receivables and a decrease of \$556K in Prepayments and Other.

Cash and cash equivalents increased by \$1.218M and is due to:

- (a) An increase in cash at bank (including term deposits) of \$2.057M and;
- (b) An increase in restricted cash of \$839K.

Total current liabilities increased by \$1.108M from \$3.235M in May to \$4.343M in June 2023, mostly due to the increase of \$985K in 'Trade and Other Payables' and an increase of \$114K in 'Other Liabilities'. The movement in current liability items is also shown in the table below. Council's net working capital (total current assets less total current liabilities) decreased from \$1.100M in May to -\$530K in June 2023, as the net result of the movements noted above. The current ratio decreased from 1.34 to **1.13**, as at 30 June 2023. This calculation is also shown in the presentation slide 11.

Change in Calculation Methodology:

Effective from this reporting period (June 2023) the following changes have been made to the way the Working Capital Ratio is calculated:

- Include All Unrestricted Grant Funding in Cash and Cash Equivalents (Previously apportioned over the Funding Period)
- Exclude 'Inventories' and 'Prepayments and Other' from Total Current Assets
- Include only 25% of Total Provisions

Changes have been applied for 12 months historically for comparability / consistency.

The purpose of the change is to more accurately represent Council's capacity to meet short term obligations from Cash and Assets readily convertible to Cash.

	MAY	JUNE	Movement	%
CURRENT ASSETS				
Cash and cash equivalents	\$1,336,736	2,554,827	\$1,218,091	91%
Trade and Other Receivables	\$2,998,336	\$2,358,242	-\$640,094	-21%
Inventories (fuel and post office)	\$0	\$0	\$0	0%
Prepayments and Other	\$0	\$0	\$0	0%
TOTAL CURRENT ASSETS	\$4,335,072	\$4,913,070	\$577,997	13%
Less:				
CURRENT LIABILITIES				
Trade and Other Payables	\$1,811,887	\$2,796,488	\$984,601	54%
Provisions	\$507,201	\$515,932	\$8,732	2%
Other Liabilities	\$915,827	\$1,030,199	\$114,373	12%
TOTAL CURRENT LIABILITIES	\$3,234,914	\$4,342,619	\$1,107,705	34%
NET CURRENT ASSETS (Working Capital)	\$1,100,158	\$570,450	-\$529,708	48%
CURRENT RATIO	1.34	1.13	-0.21	-16%

**Note Current Asset and Liability figures above are for Working Capital Calculation Purposes Only*

Asset Additions and Additions to existing assets (slide 13)

Capital expenditure to June YTD is \$4.655M. Assets, once ready for use are financially “commissioned”. Council’s total value of commissioned assets to June YTD is \$3.695M, whilst the Assets still “in progress” and not as yet completed total \$0.580M.

Rates and Charges (No graphical slide)

Rates receivable is \$0.126M as at 30 June 2023

Location	Rates as at 30th June				
	Arrears	2022/23 LEVY	Interest	Balance Payable	Current Payment Plans
	\$	\$	\$	\$	\$
ARNHEMLAND	3,059	2,980	-	6,039	-
GUNBALANYA	2,310	38,880	-	41,189	-
JABIRU	3,956	37,116	-	41,072	-
MANINGRIDA	-	35,825	-	35,825	-
MINJILANG	-	1,490	-	1,490	-
WARRUWI	-	(22)	-	(22)	-
	9,324	116,268	-	125,592	-

Top 10 Payments Recurrent and Top 10 Payments Non-Recurrent (slides 14-15)

Recurrent Payments: includes Operational supplier-related costs, with top five largest being Jardine Lloyd Thompson (JLT), Power Water, CouncilBiz, Australia Post - Maningrida LPO and Northern Land Council.

Non Recurrent Payments: generally the largest spending here is for Council’s capital acquisitions. The top five include: City Earthmoving, NTEX Pty Ltd, AirPower, JMK NT and Best Contracting.

Debtors (slide 16)

Age Analysis - Summary Report - TOP 5 DEBTORS

Debtor		Outstanding	Outstanding	Ageing Dissection - Top 5			
				As at EoM	% of Total	Current	> 30 days
No.	Debtor Name						
161	Kakadu National Park Env Australia	866,235	70%	720	865,515	-	-
310	Power and Water Corporation	205,795	17%	195,377	9,753	-	665
Various	NDIS Clients-Service Charges	120,744	10%	4,095	4,587	3,926	108,135
715	Department of Infrastructure,	10,310	1%	-	-	-	10,310
753	Gundejmi Aboriginal Corporation	5,319	0%	4,260	1,059	-	-
TOTAL		1,208,402	98%	204,452	880,914	3,926	119,110
Remaining Debtors		28,574	2%	13,750	4,375	1,620	8,830
TOTAL DEBTORS AS AT 30th June 2023		1,236,977	100%	218,202	885,289	5,546	127,940

Movement of the total value of debtors for the past year follows:



Trade Creditors (slide 17)

Age Analysis - Summary Report - TOP 5 CREDITORS

Creditor No.	Creditor Name	Outstanding As at EoM	Outstanding % of Total	Ageing Dissection - Top 5			
				Current	> 30 days	> 60 days	> 90 days
13898	City Earthmoving	1,169,170	43%	1,150,250	-	-	18,920
14182	NTEX Pty Ltd	309,252	11%	309,252	-	-	-
11590	QuickSuper	141,981	5%	140,671	-	-	1,311
11587	CouncilBiz	124,551	5%	5,911	4,774	-	113,866
13696	DEC Installations	62,935	2%	-	-	-	62,935
TOTAL		1,807,890	67%	1,606,084	4,774	-	197,032
Remaining Creditors		886,139	100%	746,379	67,986	3,837	67,936
TOTAL CREDITORS AS AT 30th June 2023		2,694,028	167%	2,352,463	72,760	3,837	264,968

*Creditors that are >90 Days are currently on a retainer

The movement of the total value of creditors for the past year follows:



LICENSED POST OFFICES – CASH VARIANCES

The Council operates Australia Post Licensed Post Offices (LPOs) at Jabiru, Maningrida and Gunbalanya.

Discrepancies between the actual cash balance at each LPO and the expected cash balance in the period between 1 June 2023 to 30 June 2023 are listed below:

LPO:	Amount:	Comment
Jabiru	\$874.58 positive	Issue with Armaguard. Has been rectified in July
Maningrida	\$0.30 positive	
Gunbalanya	\$49.59 negative	Currently Investigating
Total	\$825.29 positive	

STATUTORY ENVIRONMENT

Regulation 17 of the *Local Government (General) Regulations 2021* outlines the requirements for financial reporting to council.

POLICY IMPLICATIONS

Not Applicable.

FINANCIAL IMPLICATIONS

Not Applicable.

STRATEGIC IMPLICATIONS

The contents of this report are aligned to pillar 6 as outlined in the *Regional Plan and Budget 2023-2024*.

PILLAR 6 FOUNDATIONS OF GOVERNANCE

**Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.
Our processes, procedures and policies are ethical and transparent.**

Goal 6.1	Financial Management Provision of strong financial management and leadership which ensures long term sustainability and growth
-----------------	--

VOTING REQUIREMENTS

Simple majority.

RECOMMENDATION:

That Council received and noted report entitled '*Finance Report for the period ended 30 June 2023.*'

ATTACHMENTS

- 1 Graphical Finance Presentation - June 2023.pdf
- 2 Combined PL and Balance Sheet - June 2023.pdf
- 3 Monthly Financial Report Form - June 2023.pdf
- 4 AP Age Analysis - Summary Report as at 30.06.23.pdf
- 5 AR Age Analysis Summary Report - June 2023.pdf
- 6 CEO Certification - June Monthly Financial Report .pdf



**Financial Management Report for the
period ended 30th June 2023**



Snapshot – June 2023 Financial Report





Actual v Budget – Operational – June YTD 2023



Actuals v Budget

as at 30 Jun 2023

Description	TOTAL COUNCIL		
	Actuals YTD	Budget YTD	%
Operational Revenue			
Income Rates and Charges	2,392,236	2,397,458	(0%)
Charges - Sewerage	734,813	731,247	(1%)
Charges - Water	1,284,149	1,600,000	(20%)
Charges - Waste	1,353,254	1,367,764	(1%)
Income Council Fees and Charges	398,018	596,270	(33%)
Income Operating Grants	16,044,912	16,367,025	(7%)
Income Investments	204,528	56,036	100%+
Income Allocation	6,212,934	6,170,455	1%
Other Income	412,558	506,765	(22%)
Income Agency and Commercial Services	7,582,619	7,247,802	5%
Total Operational Revenue	36,610,021	37,060,823	(1%)
Operational Expenditure			
Employee Expenses	19,303,636	18,336,568	5%
Contract and Material Expenses	6,159,712	7,931,685	(22%)
Finance Expenses	13,988	12,959	8%
Travel, Freight and Accom Expenses	1,014,750	1,077,462	(6%)
Fuel, Utilities & Communication	2,434,754	2,253,469	8%
Other Expenses	4,529,005	5,851,415	(23%)
Elected Member Allowances	316,164	294,867	8%
Elected Member Expenses	15,667	7,900	98%
Council Committee & LA Allowances	9,670	13,080	(26%)
Council Committee & LA Expenses	220	-	100%
Total Operational Expenditure	33,789,567	35,779,424	(6%)
Total Operational Surplus / (Deficit)	2,810,454	1,281,399	100%+





Actual v Budget – Operating Position – June YTD 2023



Annual Budget Operating Position as at 30 June 2023

Description	Actual YTD	Budget YTD	Variance	%	Annual Budget Progress
Operating Surplus / (Deficit)	2,810,454	1,281,399	1,529,055	100%+	1 1,281,399 100%+
Remove NON-CASH ITEMS					
Less Non-Cash Income	(6,212,934)	(6,170,455)	(42,479)	(1%)	0 (6,170,455) 100%+
Add Back Non-Cash Expenses	6,212,934	6,170,455	42,479	1%	0 6,170,455 100%+
Total Non-Cash Items	-	-	-	-	0 - 0%
Less ADDITIONAL OUTFLOWS					
Capital Expenditure	(4,655,031)	(6,937,624)	2,282,592	33%	0 1 6,937,624 67%
Borrowing Repayments (Principal Only)	-	-	-	-	0 - 0%
Transfer to Reserves	(689,734)	(96,000)	(593,734)	(100%)+	0 - 0%
Other Outflows	-	-	-	-	0 - 0%
Total Additional Outflows	5,344,765	7,033,624	(1,688,859)	(24%)	0 - 7,033,624 76%
Add ADDITIONAL INFLOWS					
Capital Grants Income	1,494,125	2,080,892	(586,767)	30%	0 1 2,080,892 72%
Prior Year Carry Forward Tied Funding	1,998,241	2,104,744	(106,503)	5%	0 1 2,104,744 95%
Other Inflow of Funds	3,360,975	375,828	2,985,147	100%+	0 1 375,828 100%+
Transfers from Reserves	1,208,753	1,190,761	17,991	(2%)	0 1 1,190,761 100%+
Total Additional Inflows	6,962,093	5,752,225	2,309,869	40%	0 0 5,752,225 100%+
Net Budgeted Operating Position	5,527,782	-	5,527,782	100%	0 - 100%

- Legend:
- 0 Unfavourable variance over \$75,000
 - 0 Unfavourable variance under \$75,000
 - 0 Favourable variance
 - ! Variance over \$300,000





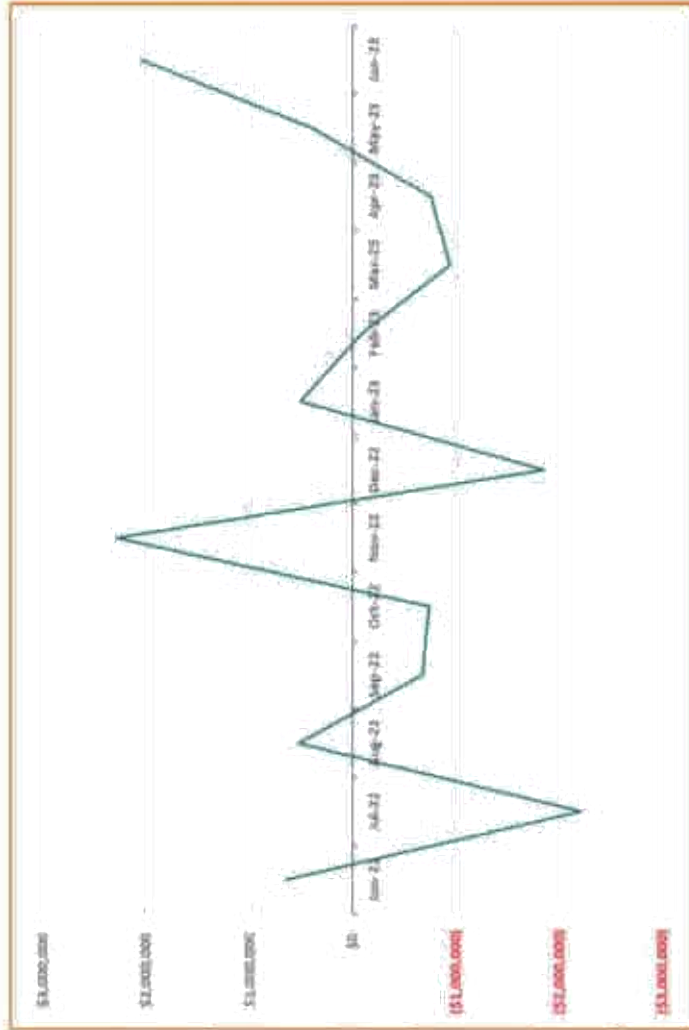
Actual v Budget – Total Council – June YTD 2023





Cash flow – Cash in vs Cash out

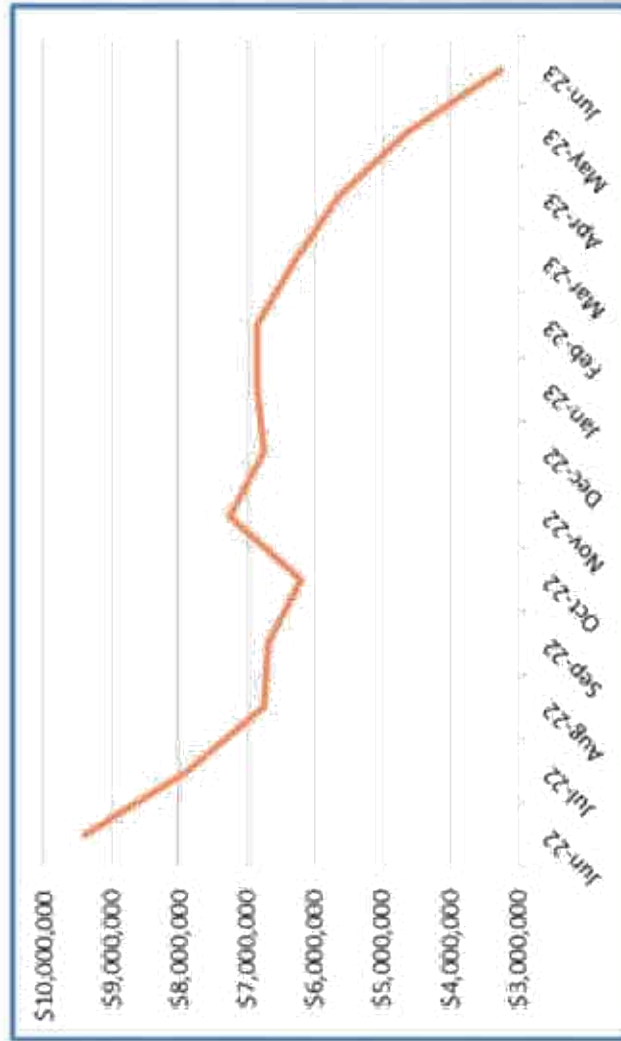
Month	Cash in / (out)
Jun-22	\$ 649,931
Jul-22	\$ (2,210,599)
Aug-22	\$ 526,066
Sep-22	\$ (677,000)
Oct-22	\$ (741,983)
Nov-22	\$ 2,291,100
Dec-22	\$ (1,853,442)
Jan-23	\$ 508,651
Feb-23	\$ (91,977)
Mar-23	\$ (937,932)
Apr-23	\$ (755,025)
May-23	\$ 392,462
Jun-23	\$ 2,057,668
Year to Date	\$ (1,492,010)





Term Deposits over the past year

Month	Total Term Deposits
Jun-22	\$9,405,000
Jul-22	\$7,905,000
Aug-22	\$6,755,000
Sep-22	\$6,705,000
Oct-22	\$6,205,000
Nov-22	\$7,255,000
Dec-22	\$6,755,000
Jan-23	\$6,855,000
Feb-23	\$6,855,000
Mar-23	\$6,305,000
Apr-23	\$5,655,000
May-23	\$4,655,000
Jun-23	\$3,255,000



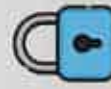


Restricted Assets – June 2023

Restricted Assets:

• Internal Restrictions: Capital Reserve	\$113,802
• External Restrictions: Restricted Grant Funding as at 30 th June 2023	\$5,815,908
TOTAL	<u>\$5,929,710</u>

- Includes Cash that belongs to Funding Bodies, Grant income that is tied, and cash reserved for special projects of the Council
- These amounts are excluded from Cash & Cash equivalents for the Working Capital calculation.

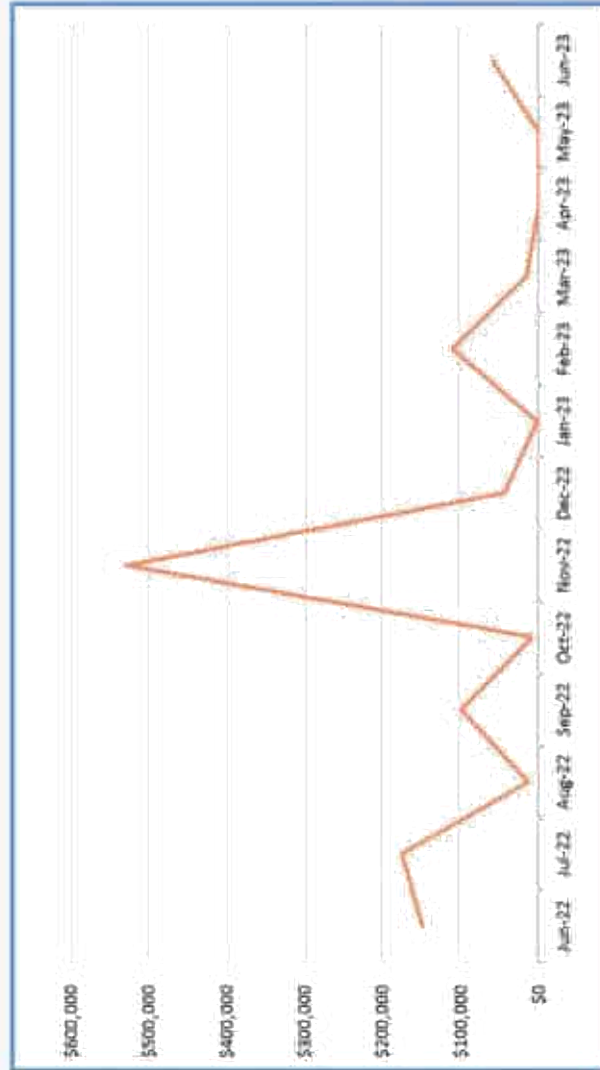




Internal Restrictions: Capital Reserve Expenditure for the past year

Capital Reserve Monthly Expenditure 2022/2023

	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
	\$149,641	\$175,371	\$113,786	\$99,726	\$7,395	\$529,910	\$44,318	\$2,200	\$110,967	\$15,955	Nil	Nil	\$60,036

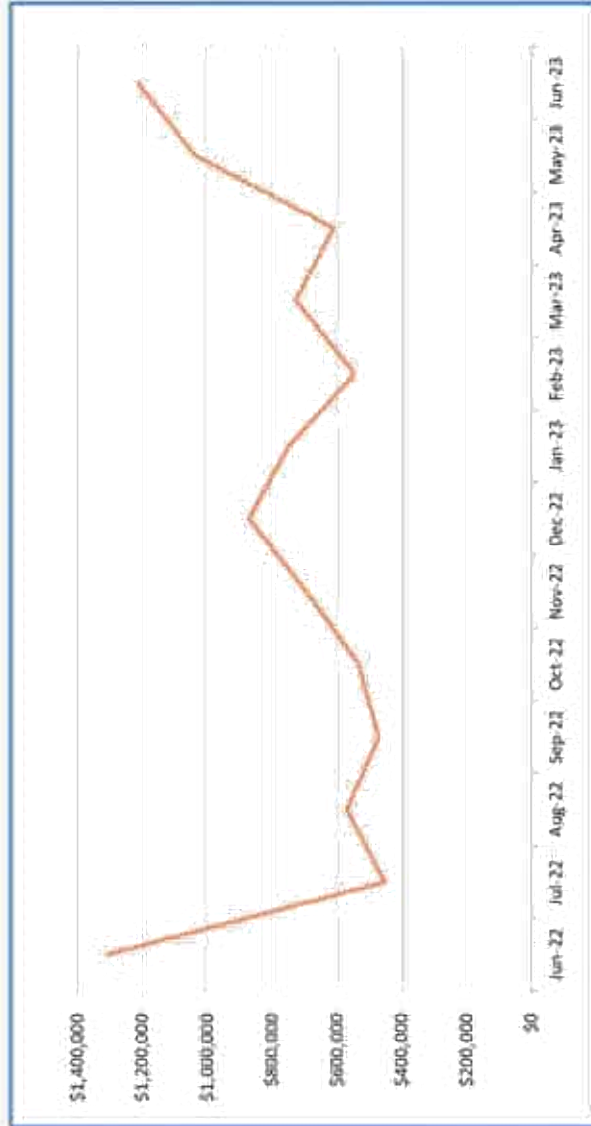




External Restrictions: Expenditure for the past year

External Restrictions Monthly Expenditure 2022/2023

	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
	\$1,307,501	\$452,797	\$570,057	\$471,053	\$533,261	\$693,910	\$871,632	\$747,934	\$544,398	\$727,895	\$610,353	\$1,039,160	\$1,213,862



Working Capital / Current Ratio

“How many dollars we have for every dollar we owe”

WEST ARNHEM REGIONAL COUNCIL for the period ended 30 June 2023		30 June 2023
CURRENT ASSETS		
Cash and cash equivalents *		\$
Trade and Other Receivables		2,554,827
Inventories		2,358,242
Prepayments and Other		0
TOTAL CURRENT ASSETS		4,913,070
Less:		
CURRENT LIABILITIES		
Trade and Other Payables		2,796,488
Provisions		515,932
Borrowings		\$1,030,199
Other Liabilities		4,342,619
TOTAL CURRENT LIABILITIES		8,685,238
NET CURRENT ASSETS (Working Capital)		570,450
	CURRENT RATIO	1.13

Current Ratio Formula

$$\frac{\text{Current Assets}}{\text{Current Liabilities}}$$

What makes an asset current is that it can be converted into cash within a year. What makes a liability current is that it is due within a year.

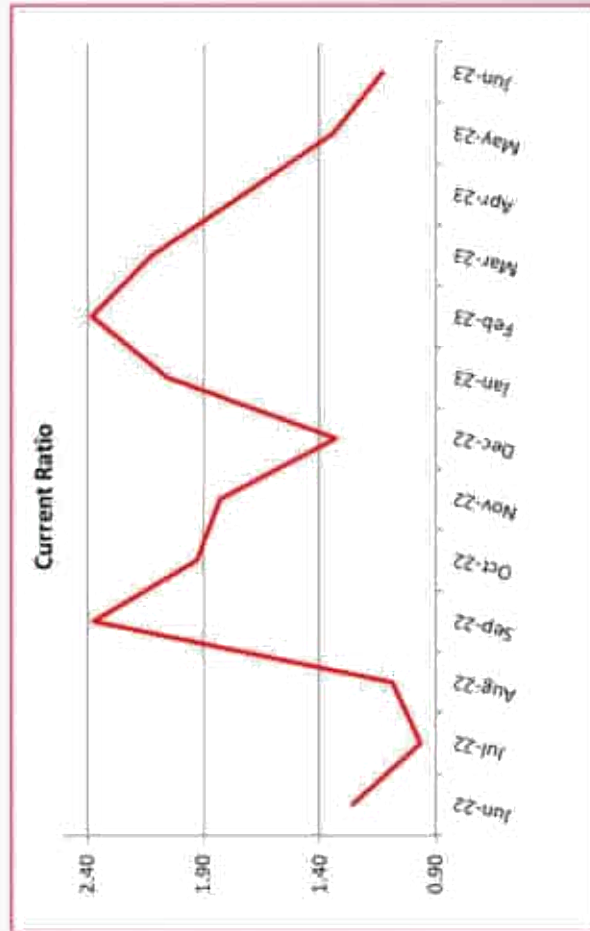


- Note: does not include Restricted cash of \$5.930 million as at 30 June 2023



Current Ratio for the past Year

Month	Current Ratio
Jun-22	1.26
Jul-22	0.96
Aug-22	1.09
Sep-22	2.38
Oct-22	1.93
Nov-22	1.83
Dec-22	1.33
Jan-23	2.06
Feb-23	2.38
Mar-23	2.12
Apr-23	1.73
May-23	1.34
Jun-23	1.13



Commissioned Assets – June 2023



Jabiru Pool Mobility Lift

Jabiru

Asset no. 500501

\$22,382



Mini Excavator and Trailer

Minjilang

Asset no. 150179

\$44,575



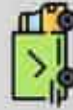


Commissioned Assets – June 2023

Oval Lights
Maningrida
Asset no. 500100
\$270,760



Library Shelves
Jabiru
Asset no. 700009
\$15,483



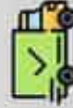
Commissioned Assets – June 2023



Hyundai Wheel loader
Warruwi
Asset no. 150175
\$239,947

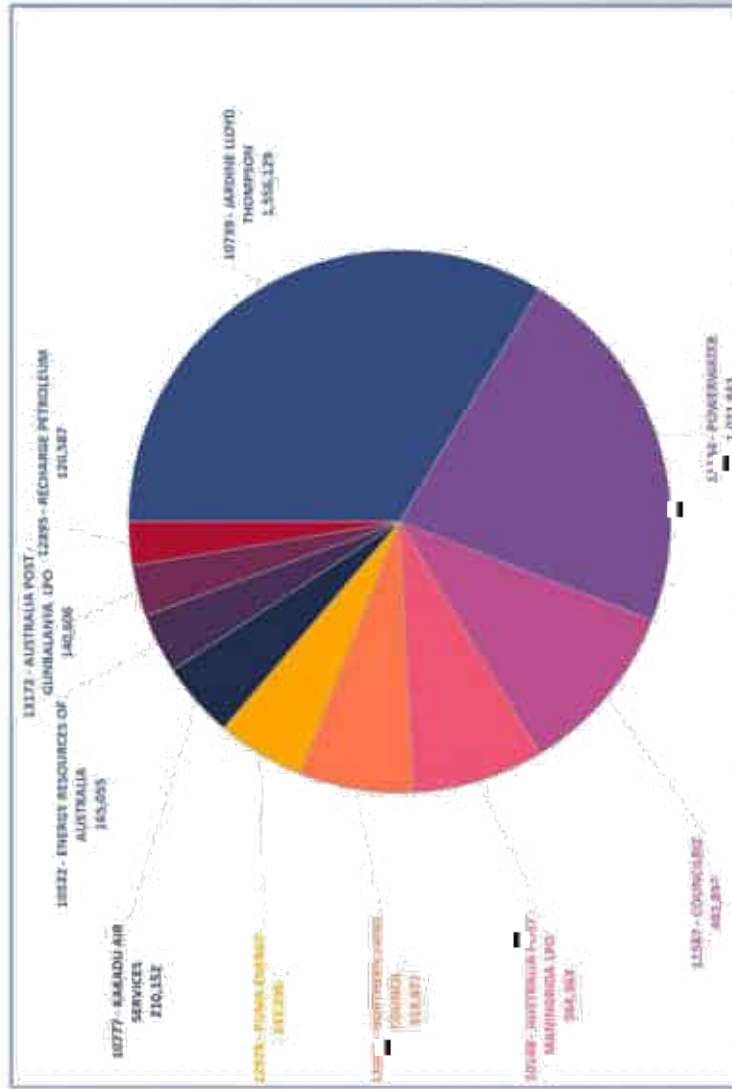


All Trades Trailer TV
Gunbalanya
Asset no. 150178
\$37,400





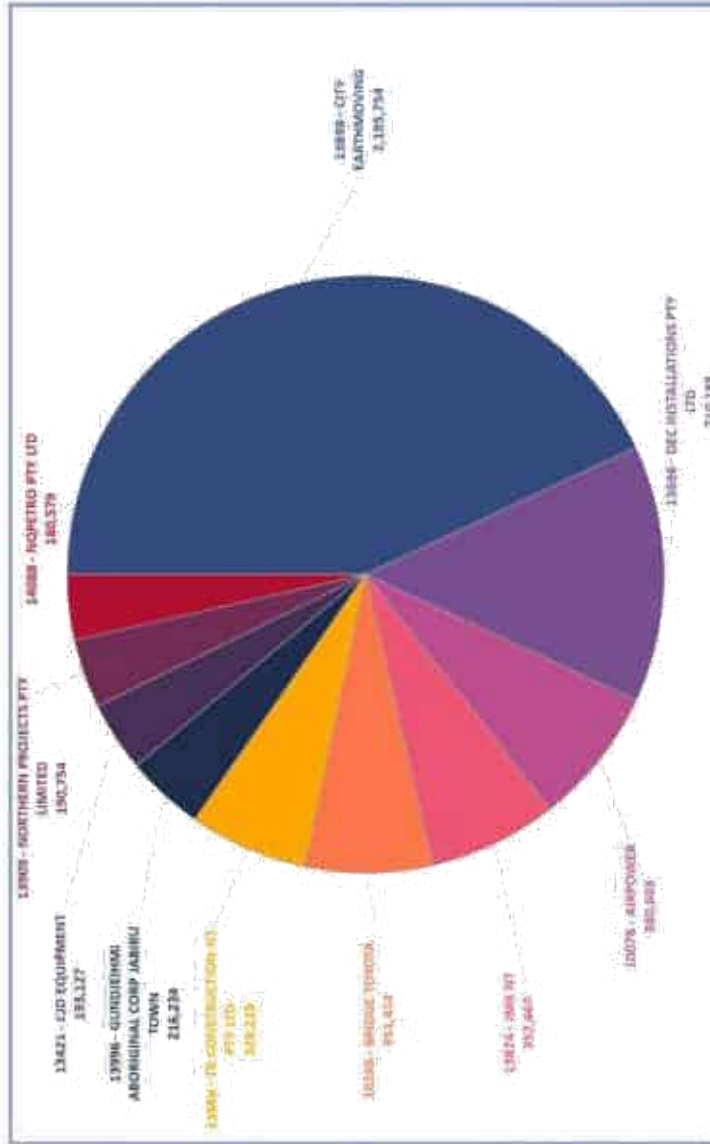
Top 10 Payments Year To Date – Recurrent



	\$	%
Total Top 10 Recurrent Payments	\$ 4,628,808	20%
Total Top 10 Non-Recurrent Payments	\$ 5,104,348	22%
Total Payments to All Other Suppliers	\$ 13,329,667	58%
Total Payments YTD	\$ 23,062,819	100%



Top 10 Payments Year To Date – Non Recurrent

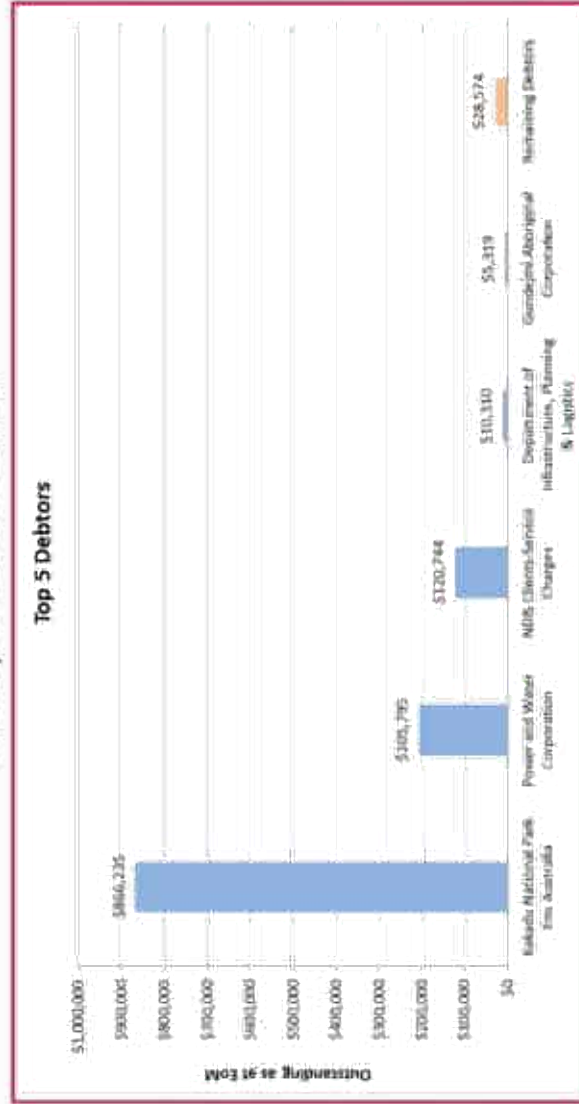


	\$	%
Total Top 10 Recurrent Payments	\$ 4,625,804	20%
Total Top 10 Non-Recurrent Payments	\$ 5,104,348	22%
Total Payments to All Other Suppliers	\$ 13,329,667	58%
Total Payments YTD	\$ 23,062,819	100%



Debtors – as at 30th June 2023

“Money owed to Council”

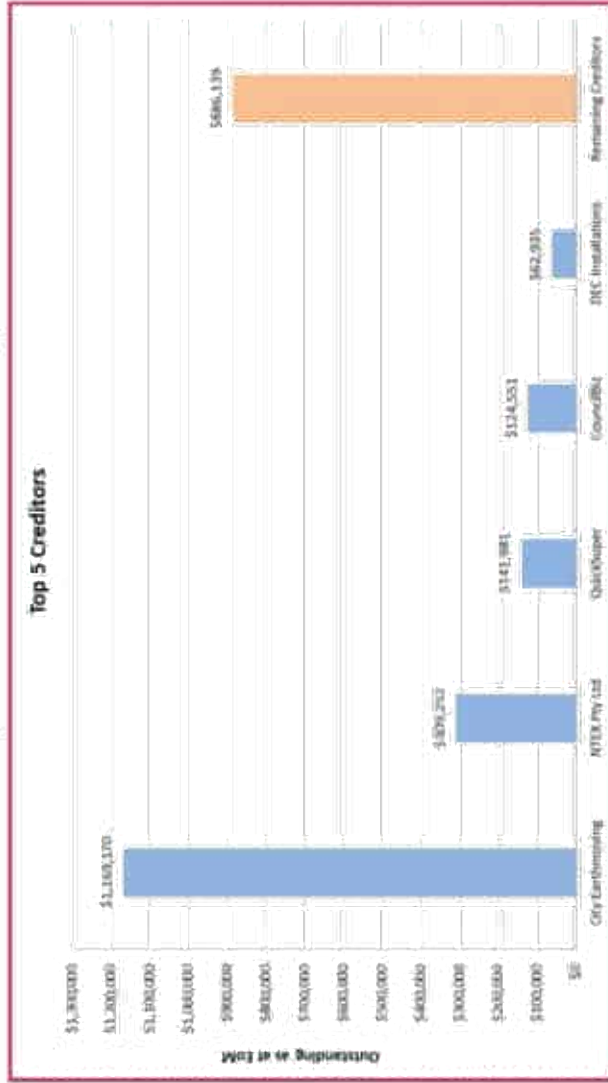


DEBTORS													
	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23
	\$ 739,343	\$ 821,761	\$ 596,533	\$ 527,903	\$ 527,098	\$ 504,012	\$ 447,236	\$ 862,735	\$ 948,633	\$ 942,378	\$ 984,553	\$ 1,782,483	\$ 1,236,977




Creditors – as at 30th June 2023

“Money Council owes to its suppliers”



CREDITORS		Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23
		\$ 1,910,307	\$ 1,405,294	\$ 1,548,555	\$ 1,194,270	\$ 1,203,413	\$ 1,181,327	\$ 724,508	\$ 1,120,671	\$ 635,480	\$ 602,269	\$ 758,067	\$ 1,986,246	\$ 2,694,028

West Arnhem Regional Council		WEST ARNHEM	
Balance Sheet Report			
As at Period Ending - 30th June		REGIONAL COUNCIL	
ASSETS	TOTALS	NOTE REFERENCE	
Cash at Bank		(1)	
Tied Funds	5,929,710		
Untied Funds	2,554,827		
Cash Sub Total	8,484,537		
Accounts Receivable			
Trade Debtors	1,236,977	(2)	
Rates & Charges Debtors	3,255,000		
Grants Receivable	-		
ATO Receivables	143	(4)	
Receivables Sub Total	4,492,120		
Other Current Assets			
Inventory	809,641		
Prepayments	3,906,844		
TOTAL CURRENT ASSETS	17,693,142		
Non-Current Financial Assets			
Property, Plant and Equipment	-		
Acquisition of Assets	94,072,037		
Capital Expenditure	580,077		
TOTAL NON-CURRENT ASSETS	94,652,114		
TOTAL ASSETS	112,345,255		
LIABILITIES			
Accounts Payable	2,694,028	(3)	
ATO & Payroll Liabilities	102,460	(4)	
Current Provisions	2,063,729		
Income Received in Advance	93,977		
Accruals	751,814		
Other Current Liabilities	3,110,457		
TOTAL CURRENT LIABILITIES	8,816,465		
Non-Current Provisions	496,338		
Other Non-Current Liabilities	6,821,877		
TOTAL NON-CURRENT LIABILITIES	7,318,215		
TOTAL LIABILITIES	16,134,680		
NET ASSETS	96,210,574		
EQUITY			
Asset Revaluation Reserve	48,616,454		
Reserves	113,802		
Accumulated Surplus	41,224,144		
Equity Adjustments	(62,530)		
TOTAL EQUITY	89,891,870		

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West Arnhem Regional Council
Consolidated Profit and Loss Report by Account Category
 Periodical Report - Ending 30th June

	Actual	June Budget	\$ Variance	Actual	Year To Date Budget	\$ Variance	Full Year Budget
OPERATING REVENUE							
Income Rates and Charges							
6111 General Rate Income Base	169,482	187,521	(18,039)	2,245,003	2,250,258	(5,255)	2,250,258
6121 Sewerage Charges Income Base	54,504	80,937	(26,434)	724,813	731,247	(6,434)	731,247
6131 Water Charges Income Base	104,273	133,333	(29,061)	1,284,149	1,600,000	(315,852)	1,600,000
6141 Domestic Waste Charge Income Base	93,871	102,473	(8,502)	1,221,176	1,229,678	(8,502)	1,229,678
6143 Commercial Waste Charge Income	9,499	11,507	(2,008)	132,078	138,086	(6,008)	138,086
6151 Animal Control - Special Rate	12,314	12,267	47	147,234	147,200	34	147,200
Sub Total	440,043	508,039	(67,996)	5,754,452	6,096,469	(342,016)	6,096,469
Income Council Fees and Charges							
6211 License and Permit Fee Income	0	20	(20)	816	840	(24)	840
6213 Animal Registration Fee Income	0	83	(83)	547	1,000	(453)	1,000
6221 Council Fees and Charges Income	3,261	75,383	(72,123)	53,999	147,865	(93,865)	147,865
6223 Property Lease and Rental Fee Income	11,868	5,554	6,314	85,529	86,643	18,886	86,643
6225 Equipment Hire Income	3,266	5,333	(2,067)	87,824	65,491	(7,867)	65,491
6228 Landfill Tipping Fee Income	21,027	25,908	(4,881)	194,785	310,423	(115,638)	310,423
6229 Other User Charge Income	0	0	0	4,517	4,009	508	4,009
Sub Total	39,422	112,282	(72,860)	398,018	596,270	(198,252)	596,270
Income Operating Grants							
6311 Operating Grant Income - Australian Government	410,128	99,859	310,269	4,066,539	4,457,673	(391,134)	4,457,673
6312 Operating Grant Income - Territory Government	1,245,042	0	1,245,042	9,102,533	8,683,639	418,894	8,683,639
6319 Operating Grant Income - Other	0	0	0	105,132	125,924	(20,792)	125,924
6391 Brought Forward Operational Grants	0	144,709	(144,709)	2,770,708	3,099,789	(329,081)	3,099,789
6392 Brought Forward Grants Offset	0	0	0	(2,770,708)	0	(2,770,708)	0
6393 Income Allocation Grants	1,192,290	1,295,381	(103,091)	13,274,204	13,267,236	6,968	13,267,236
6394 Income Allocation Grants OFFSET	(1,192,290)	(1,206,361)	13,091	(13,274,204)	(13,267,236)	(6,968)	(13,267,236)
Sub Total	1,655,170	244,568	1,410,602	13,274,204	16,367,025	(3,092,821)	16,367,025
Income Investments							
6411 Interest Income General Operating	0	3	(3)	21	36	(15)	36
6412 Interest Income from Investments	11,358	4,667	6,692	204,508	56,000	148,508	56,000
Sub Total	11,358	4,670	6,689	204,528	56,036	148,492	56,036

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West Arnhem Regional Council Consolidated Profit and Loss Report by Account Category Periodical Report - Ending 30th June

	Actual	June Budget	\$ Variance	Actual	Year To Date Budget	\$ Variance	Full Year Budget
Income Allocation							
6513 Internal Staff Cost Allocation - Income	(1,080)	7,063	(8,143)	197,675	188,387	9,288	188,387
6514 Internal Staff Housing Cost Allocation - Income	162,880	138,845	24,035	1,803,070	1,690,331	112,739	1,690,331
6516 Workers Comp Cost Allocation - Income	28,503	19,096	9,407	363,549	229,155	134,394	229,155
6520 Internal Insurance Premium Allocation - Income	0	417	(417)	0	5,000	(5,000)	5,000
6524 Internal Vehicle and Plant Cost Allocation - Income	75,800	75,800	0	905,800	914,100	(8,300)	914,100
6525 Internal Plant & Equip Hire Allocation - Income	0	0	0	1,336	1,336	0	1,336
6531 Internal Information Technology Cost Allocation - Inco	52,368	61,292	(8,923)	740,000	735,500	4,500	735,500
6535 Internal Printing Cost Allocation - Income	1,612	2,002	(390)	22,020	24,030	(2,010)	24,030
6536 Internal Accommodation Cost Allocation - Income	54,094	10,995	43,100	204,066	131,938	72,128	131,938
6537 Internal Fuel Cost Allocation - Income	7,174	7,495	(321)	85,280	89,943	(4,664)	89,943
6538 Internal Food Purchase Allocation - Income	2,648	2,658	(10)	40,000	33,200	6,800	33,200
6553 Internal Work Cost Allocation - Income	38,480	53,917	(15,437)	329,497	650,027	(320,529)	650,027
6551 Contract Admin Fee Cost Allocation - Income	129,073	123,128	5,945	1,520,641	1,477,509	43,132	1,477,509
Sub Total	551,834	502,805	49,029	6,212,934	6,170,455	42,478	6,170,455
Other Income							
6611 Reimbursement Income from Australian Govt	0	0	0	25,332	25,332	0	25,332
6615 Reimbursement Income from Other	6,102	13,020	(6,919)	198,676	156,242	42,435	156,242
6616 Reimbursement Income from Insurance Claims	(160,000)	0	(160,000)	(13,619)	146,381	(160,000)	146,381
6617 Reimbursement Income from Workers Compensation	0	0	0	25,758	17,928	7,830	17,928
6618 Reimbursement Income from Employees	0	0	0	1,802	1,141	661	1,141
6619 Reimbursement Income from Contractors	0	0	0	14,592	14,592	0	14,592
6631 Cash from Fundraising	0	0	0	0	609	(609)	609
6632 Cash Donation and Gift Income	0	0	0	17,433	17,433	0	17,433
6640 Fuel Tax Credit	9,733	3,708	6,024	46,529	44,500	2,029	44,500
6641 Other Income	8,752	1,358	2,394	96,053	102,607	(6,554)	102,607
Sub Total	(140,413)	18,087	(158,500)	412,558	526,765	(114,208)	526,765
Income Agency Services							
6729 Other Agency Income	3,271	32,917	(29,646)	319,754	395,000	(75,246)	395,000
6730 Sales Commissions Received	1,981	1,500	481	15,831	18,000	(2,169)	18,000
Sub Total	5,251	34,417	(29,165)	335,585	413,000	(77,415)	413,000
Income Commercial Services							
Sub Total	467,219	763,857	(316,638)	7,247,034	6,834,802	412,232	6,834,802

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West Arnhem Regional Council Consolidated Profit and Loss Report by Account Category Periodical Report - Ending 30th June

	Actual	June Budget	\$ Variance	Actual	Year To Date Budget	\$ Variance	Full Year Budget
Income Capital Grants and Contributions							
6811 Capital Grant Income - Australian Government	0	1,080,536	(1,080,536)	210,310	1,252,346	(1,042,036)	1,252,346
6812 Capital Grant Income - Territory Government	573,830	(1,080,536)	1,654,366	1,283,815	828,546	455,269	828,546
6822 Capital Contributions	0	0	0	3,011,420	0	3,011,420	0
6871 Capital Reserve Income Allocation	0	(16,838)	16,838	48,481	31,643	16,838	31,643
6872 Capital Reserve Income Allocation - OFFSET	0	0	0	(48,481)	0	(48,481)	0
6891 Brought Forward Capital Grants	0	(120,089)	120,089	1,998,241	2,104,744	(106,503)	2,104,744
6892 Brought Forward Capital Grants Offset	0	0	0	(1,998,241)	0	(1,998,241)	0
6893 Income Allocation Capital Grants	(468,881)	118,087	(586,968)	1,494,125	2,080,892	(586,767)	2,080,892
6894 Income Allocation Capital Grants OFFSET	468,881	(118,087)	(586,968)	(1,494,125)	(2,080,892)	586,767	(2,080,892)
6895 Brought Forward Capital Reserve balance	0	(1,153)	1,153	1,150,271	1,159,118	1,153	1,159,118
6896 Brought Forward Capital Reserve balance - OFFSET	0	0	0	(1,150,271)	0	(1,150,271)	0
Sub Total	573,830	(138,088)	711,918	4,505,545	5,376,397	(870,852)	5,376,397
Proceeds from Sale of Assets							
6914 Proceeds from Sale Plant	0	0	0	118,545	141,091	(22,546)	141,091
6917 Proceeds from Sale Motor Vehicles	0	0	0	231,010	234,737	(3,727)	234,737
Sub Total	0	0	0	349,555	375,828	(26,273)	375,828
Total Operating Revenue	3,603,714	2,070,645	1,533,069	38,694,413	42,813,048	(4,118,634)	42,813,048

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West Arnhem Regional Council
Consolidated Profit and Loss Report by Account Category
 Periodical Report - Ending 30th June

	Actual	June Budget	\$ Variance	Actual	Year To Date Budget	\$ Variance	Full Year Budget
OPERATING EXPENDITURE							
Employee Expenses	1,631,380	1,444,612	(186,768)	19,303,636	16,336,568	(987,068)	18,336,568
Contract and Material Expenses	1,927,175	398,670	(1,528,505)	5,298,885	6,790,186	1,491,301	6,790,186
Finance Expenses	976	1,070	93	13,988	12,959	(1,030)	12,959
Travel, Freight and Accom Expenses	174,512	72,376	(102,136)	1,024,443	1,082,262	57,818	1,082,262
Depreciation and Impairment Expense	0	0	0	6,437,448	0	(6,437,448)	0
Fuel, Utilities & Communication	246,900	185,382	(61,517)	2,434,754	2,253,469	(181,285)	2,253,469
Write Off Asset Expense	0	0	0	587,239	0	(587,239)	0
Cost of Assets Sold	0	8,000	8,000	102,495	96,000	(6,495)	96,000
Corporate Expenses	555,407	1,575,956	1,020,549	5,363,039	6,943,890	1,580,851	6,943,890
System and Network Expenses	133,478	0	(133,478)	464,335	360,091	(104,245)	360,091
Total Operating Expenditure	4,669,829	3,686,067	(983,762)	41,030,264	35,875,424	(5,154,840)	35,875,424
Net Surplus / (Deficit) - Rev Exp Only:	(1,066,115)	(1,615,422)	549,307	(2,335,850)	6,937,624	(9,273,474)	6,937,624
Other Revenue & Expenditure							
Total Other Revenue & Expenditure	0	0	0	0	0	0	0
ALLOCATIONS							
Total Allocations	0	0	0	0	0	0	0

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West Arnhem Regional Council
Consolidated Profit and Loss Report by Account Category
 Periodical Report - Ending 30th June

	Actual	June Budget	\$ Variance	Actual	Year To Date Budget	\$ Variance	Full Year Budget
Net Surplus / (Deficit) - incl. Allocations:	(1,066,115)	(1,615,422)	549,307	(2,335,850)	6,937,624	(9,273,474)	6,937,624

Actuals v Budget
as at 30 Jun 2023



Description	TOTAL COUNCIL			
	Actuals YTD	Budget YTD	Variance	%
Operational Revenue				
Income Rates and Charges	2,392,236	2,397,458	(5,221)	(0%)
Charges - Sewerage	724,813	731,247	(6,434)	(1%)
Charges - Water	1,284,149	1,600,000	(315,852)	(20%)
Charges - Waste	1,353,254	1,367,764	(14,510)	(1%)
Income Council Fees and Charges	398,018	596,270	(198,252)	(33%)
Income Operating Grants	16,044,912	16,367,025	(322,113)	(2%)
Income Investments	204,528	56,036	148,492	100%+
Income Allocation	6,212,934	6,170,455	42,478	1%
Other Income	412,558	526,765	(114,208)	(22%)
Income Agency and Commercial Services	7,582,619	7,247,802	334,817	5%
Total Operational Revenue	36,610,021	37,060,823	(450,802)	(1%)
Operational Expenditure				
Employee Expenses	19,303,636	18,336,568	967,068	5%
Contract and Material Expenses	6,159,712	7,931,685	(1,771,973)	(22%)
Finance Expenses	13,988	12,959	1,030	8%
Travel, Freight and Accom Expenses	1,014,750	1,077,462	(62,712)	(6%)
Fuel, Utilities & Communication	2,434,754	2,253,469	181,285	8%
Other Expenses	4,529,005	5,851,415	(1,322,410)	(23%)
Elected Member Allowances	318,164	294,887	23,277	8%
Elected Member Expenses	15,667	7,900	7,767	98%
Council Committee & LA Allowances	9,670	13,080	(3,410)	(26%)
Council Committee & LA Expenses	220	-	220	100%
Total Operational Expenditure	33,799,567	35,779,424	(1,979,857)	(6%)
Total Operational Surplus / (Deficit)	2,810,454	1,281,399	1,529,055	100% +

Annual Budget Operating Position
as at 30 June 2023



Description	Actuals YTD	Budget YTD	Variance	%	Annual Budget Progress
Operating Surplus / (Deficit)	2,810,454	1,281,399	1,529,055	100%+	1,281,399 100%+
Remove NON-CASH ITEMS					
Less Non-Cash Income	(6,212,934)	(6,170,455)	(42,478)	(1%)	(6,170,455) 100%+
Add Back Non-Cash Expenses	6,212,934	6,170,455	42,478	1%	6,170,455 100%+
Total Non-Cash Items	-	-	-	-	- 0%
Less ADDITIONAL OUTFLOWS					
Capital Expenditure	(4,655,031)	(6,937,624)	2,282,592	33%	6,937,624 67%
Borrowing Repayments (Principal Only)	-	-	-	-	- 0%
Transfer to Reserves	-	-	-	-	- 0%
Other Outflows	(689,734)	(96,000)	(593,734)	(100%)+	96,000 100%+
Total Additional Outflows	5,344,766	7,033,624	(1,688,858)	(24%)	7,033,624 76%
Add ADDITIONAL INFLOWS					
Capital Grants Income	1,494,125	2,080,892	(586,767)	28%	2,080,892 72%
Prior Year Carry Forward Tied Funding	1,998,241	2,104,744	(106,503)	5%	2,104,744 95%
Other Inflow of Funds	3,360,975	375,828	2,985,147	100%+	375,828 100%+
Transfers from Reserves	1,208,753	1,190,761	17,991	(2%)	1,190,761 100%+
Total Additional Inflows	8,062,093	5,752,225	2,309,869	40%	5,752,225 100%+
Net Budgeted Operating Position	5,527,782	-	5,527,782	100%	- 100%

Budget by Planned Major Capital Works
as at 30 Jun 2023



Class of Assets	TOTAL COUNCIL				Expected Project Completion Date
	Total Prior Year(s) Actuals	YTD Actuals	Total Actuals	Total Planned Budget	
Roads	-	778,362	778,362	1,000,000	30/06/2023
Roads	-	9,952	9,952	1,080,536	1/10/2023
Infrastructure	-	80,703	80,703	315,638	30/12/2023
Infrastructure	133,269	31,019	164,288	396,909	30/06/2024
Plant & Equipment	-	-	-	155,000	30/06/2024
Buildings	1,406	276,099	277,505	173,294	Completed
Infrastructure	21,400	277,361	298,761	277,381	Completed
Infrastructure	-	270,760	270,760	85,847	Completed
Plant & Equipment	-	162,000	162,000	162,000	Completed
Plant & Equipment	-	160,000	160,000	84,850	Completed
Roads	154,662	110,047	264,729	153,528	Completed
Roads	-	344,401	344,401	345,153	Completed
Roads	1,592	500,000	501,592	486,871	Completed
Total	310,757	2,490,772	2,811,481	4,731,967	

Member and CEO Council Credit Card Transactions for June



Transaction Date	Amount	Supplier Name	Reason for Transaction
Cardholder Name: CEO - Paul Hockings			
06-Jun-23	\$ 50.00	Dhukondji Lodge	Dinner in Maningrida
07-Jun-23	\$ 76.00	Safe NT	WWCC - Deirdre O'Sullivan
08-Jun-23	\$ 76.00	Safe NT	National Police Check - Edward Dudanga
09-Jun-23	\$ 76.00	Safe NT	WWCC - Edward Dudanga
12-Jun-23	\$ 525.72	Airnorth	Flight for Mayor from Maningrida - Darwin for ALGA Conference
13-Jun-23	\$ 11.55	ACT Cabs	Taxi from Carberra Airport to Hotel
13-Jun-23	\$ 23.15	ACT Cabs	Taxi from Carberra Airport to Hotel
13-Jun-23	\$ 41.07	BurgerHero	Dinner for Councilors
13-Jun-23	\$ 20.84	BurgerHero	Dinner for CEO
13-Jun-23	\$ 25.95	Ciao at Braddon	Breakfast Mayor - Carberra
13-Jun-23	\$ 27.95	Ciao at Braddon	Breakfast CEO - Carberra
13-Jun-23	\$ 24.25	Ciao at Braddon	Breakfast for Mayor & Councilors
14-Jun-23	\$ 845.20	Marrina Northbourne	Accommodation for Cr Julius Kerma
14-Jun-23	\$ 845.20	Marrina Northbourne	Accommodation for Mayor Matthew Ryan
14-Jun-23	\$ 845.20	Marrina Northbourne	Accommodation for CEO Paul Hockings
14-Jun-23	\$ 25.50	BurgerHero	Dinner CEO - Carberra
14-Jun-23	\$ 30.50	BurgerHero	Dinner Mayor - Carberra
14-Jun-23	\$ 30.55	Ciao at Braddon	Breakfast Mayor - Carberra
14-Jun-23	\$ 25.65	Ciao at Braddon	Breakfast CEO - Carberra
15-Jun-23	\$ 21.60	Ciao at Braddon	Breakfast Mayor - Carberra
15-Jun-23	\$ 25.60	Ciao at Braddon	Breakfast CEO - Carberra
16-Jun-23	\$ 12.08	ACT Cabs	Cr Kerma Share of Taxi (taxi disc supplied)
16-Jun-23	\$ 12.08	ACT Cabs	CEO Paul Share of Taxi (taxi disc supplied)
16-Jun-23	\$ 25.60	Ciao at Braddon	Breakfast Mayor - Carberra
16-Jun-23	\$ 21.60	Ciao at Braddon	Breakfast CEO - Carberra
18-Jun-23	\$ 170.88	Marrina Northbourne	Late Check Out Fee
28-Jun-23	\$ 70.00	Latitude 12	Dinner CEO + half EA Dinner in Nhulurbuy
28-Jun-23	\$ 203.00	Latitude 12	Dinner Mayor & Councilors + half EA Dinner in Nhulurbuy
29-Jun-23	\$ 28.00	Gove Pizza Diner	Lunch CEO + half EA in Nhulurbuy
29-Jun-23	\$ 86.00	Gove Pizza Diner	Lunch Mayor, Councilors + half of EA in Nhulurbuy
29-Jun-23	\$ 966.74	Airnorth	Ticket for Cr Phillips to return home from Nhulurbuy
29-Jun-23	\$ 10.35	Pennisula Bakery	Breakfast Coffee - Cr Phillips
29-Jun-23	\$ 8.85	Pennisula Bakery	Breakfast Coffee - CEO and EA
29-Jun-23	\$ 29.88	Latitude 12	Lunch for CEO
29-Jun-23	\$ 89.63	Latitude 12	Lunch for Mayor and Councilors
30-Jun-23	\$ 165.00	latitude 12	Dinner x4 (CEO, EA, 2x stakeholders)
30-Jun-23	\$ 31.66	Pennisula Bakery	Breakfast for CEO & EA
03-Jul-23	\$ 19.50	Pennisula Bakery	Breakfast CEO + half of EA
03-Jul-23	\$ 45.50	Pennisula Bakery	Breakfast Mayor, Councilors + half of EA
03-Jul-23	\$ 922.50	Gove Peninsula Motel	CEO Accommodation + half EA Accommodation
03-Jul-23	\$ 3,177.50	Gove Peninsula Motel	Elected Member Accommodation + half of EA Accommodation
Total	\$ 9,792.40		
Cardholder Name: CCO - Deirdre O'Sullivan			
30-Jun-23	\$ 837.00	Chartered Accountants ANZ	Annual Professional Membership DOS
Total	\$ 837.00		

Member and CEO Council Credit Card Transactions for June



Transaction Date	Amount	Suppliers Name	Reason for Transaction
Cardholder Name: CCO - David Glover			
04-Jun-23	\$ 242.00	Property/Ma	Tenancy software subscription INV 2306045050134
Total	\$ 242.00		
Cardholder Name: Acting COO - Fiona Ainsworth			
02-Jun-23	\$ 57.13	Kidsoft	Direct Debit Facility Fee - Jabiru Childcare Centre
02-Jun-23	\$ 169.00	Kidsoft	Monthly License Fee - Jabiru Childcare Centre
12-Jun-23	\$ 169.00	Kidsoft	Monthly License Fee - Minjlang Crèche
12-Jun-23	\$ 169.00	Kidsoft	Monthly License Fee - Warnuwi Crèche
23-Jun-23	\$ 94.64	Woolworths	Food goods - Maningrida school holiday activity
30-Jun-23	\$ 1,385.95	Officeworks	Binding Machine - Jabiru Office
30-Jun-23	\$ 580.29	NTG Infrastructure Plan Log	Licence Renewal Fee - Jabiru NTEPA Landfill site.
02-Jul-23	\$ 63.66	Kidsoft	Direct Debit Facility Fee - Jabiru Childcare Centre
02-Jul-23	\$ 169.00	Kidsoft	Monthly License Fee - Jabiru Childcare Centre
03-Jul-23	\$ 0.56	Westpac	Interest Charges Fee
Total	\$ 2,858.43		

Member and CEO Council Credit Card Transactions for June



Transaction Date	Amount	Supplier Name	Reason for Transaction
Cardholder Name: Manager - People and Capability - Peter Ryan			
05-Jun-23	\$ 127.00	State NT	NDIS Screening - Tim Hema
06-Jun-23	\$ 76.00	State NT	National Police Check - Ida Waiwanga
06-Jun-23	\$ 76.00	State NT	WWCC - Audrey Lee
08-Jun-23	\$ 76.00	State NT	WWCC - Kelvin Steels
14-Jun-23	\$ 958.88	Humanix	One Day Outcomes Workshop - Bryony Stacey
14-Jun-23	\$ 958.88	Humanix	One Day Outcomes Workshop - Tamsin France
14-Jun-23	\$ 43.62	Service M8	Service M8 Software for use on USC contract
14-Jun-23	\$ 43.62	Service M6	Service M6 Software for use on USC contract
14-Jun-23	\$ 43.63	Service M8	Service M8 Software for use on USC contract
14-Jun-23	\$ 43.63	Service M6	Service M6 Software for use on USC contract
14-Jun-23	\$ 320.00	Martin Travel	Airfare Wadsway - Darwin for Voisei Nainaku
16-Jun-23	\$ 25.33	State NT	WWCC - Corey Bukalija
16-Jun-23	\$ 25.33	State NT	WWCC - Corey Bukalija
16-Jun-23	\$ 25.34	State NT	WWCC - Corey Bukalija
16-Jun-23	\$ 25.33	State NT	WWCC - Kingsley Whitehurst
16-Jun-23	\$ 25.33	State NT	WWCC - Kingsley Whitehurst
16-Jun-23	\$ 25.34	State NT	WWCC - Kingsley Whitehurst
22-Jun-23	\$ 219.78	Adina Hotel	Accommodation - Tamsin France
22-Jun-23	\$ 219.78	Adina Hotel	Accommodation - Bryony Stacey
22-Jun-23	\$ 15.00	Adina Hotel	Parking - Tamsin France
22-Jun-23	\$ 15.00	Adina Hotel	Parking - Bryony Stacey
22-Jun-23	\$ 517.26	Adina Hotel	Accommodation - Peter Birch
22-Jun-23	\$ 95.00	Adina Hotel	Breakfast / Dinner - Peter Birch
22-Jun-23	\$ 76.00	State NT	WWCC - Matthew Ellis
22-Jun-23	\$ 484.00	TDC Wadsway	Accommodation - Voisei Nainaku
22-Jun-23	\$ 219.00	TDC Wadsway	Breakfast, lunch and dinner - Voisei Nainaku
23-Jun-23	\$ 76.00	State NT	WWCC - Craig Ballard
26-Jun-23	\$ 19.00	State NT	WWCC - Wilma Gibson
26-Jun-23	\$ 19.00	State NT	WWCC - Wilma Gibson
26-Jun-23	\$ 19.00	State NT	WWCC - Wilma Gibson
26-Jun-23	\$ 19.00	State NT	WWCC - Wilma Gibson
26-Jun-23	\$ 19.00	State NT	WWCC - Wilma Gibson
26-Jun-23	\$ 76.00	State NT	National Police Check - Cyriffa Isalamana
26-Jun-23	\$ 1,650.00	Stephanie Alexander Foundation	Kubera Garden 24-month Program membership for Manaruru Sibbald
30-Jun-23	\$ 31.75	State NT	NDIS Screening - Wilma Gibson
30-Jun-23	\$ 31.75	State NT	NDIS Screening - Wilma Gibson
30-Jun-23	\$ 31.75	State NT	NDIS Screening - Wilma Gibson
30-Jun-23	\$ 31.75	State NT	NDIS Screening - Wilma Gibson
30-Jun-23	\$ 76.00	State NT	WWCC - Nadia Simpson
Total	\$ 6,847.08		
Cardholder Name: Mayor - Matthew Ryan			
15-Jun-23	\$ 34.50	City Leagues Club	ALGA NGA Dinner
19-Jun-23	\$ 25.60	Gold Pty Ltd Canberra	ALGA NGA Lunch
26-Jun-23	\$ 90.00	Benaranga Aboriginal Corp Ma	Fuel for Mayor Vehicle (MPA System Down, Stat Dec Provided)
29-Jun-23	\$ 27.80	Peninsula Bakery Nauruby	EARC Trip - Breakfast Mayor and Councillors
29-Jun-23	\$ 100.00	The Kamayian Ciel Nauruby	Lunch for Mayor and 2x Councillors (Call overcharged \$24.50)
30-Jun-23	\$ 123.00	Latitude 12 Nauruby	EARC Trip - Mayor and Councillors Dinner
Total	\$ 466.80		

Actuals v Budget by Local Authority Area
as at 30 Jun 2023



Description	REGION			GUNBALANYA			JABIRU		
	Actuals YTD	Budget YTD	Variance	Actuals YTD	Budget YTD	Variance	Actuals YTD	Budget YTD	Variance
Operational Revenue									
Income Rates and Charges	17,782	17,782	-	326,474	318,344	8,131	1,326,511	1,338,288	(9,777)
Charges - Sewerage	-	-	-	-	-	-	724,813	731,247	(6,434)
Charges - Water	-	-	-	-	-	-	1,284,149	1,600,000	(315,852)
Charges - Waste	-	-	-	327,262	327,262	-	280,814	289,624	(8,810)
Income Council Fees and Charges	76,842	64,510	12,332	23,075	27,333	(4,258)	230,004	427,604	(197,600)
Income Operating Grants	11,418,361	11,410,701	7,660	1,873,330	2,027,032	(153,702)	289,800	279,790	10,010
Income Investments	204,528	56,036	148,492	-	-	-	-	-	-
Income Allocation	5,439,225	5,473,106	(33,881)	298,562	301,948	(3,386)	220,433	165,991	54,442
Other Income	280,532	238,114	42,419	27,217	26,952	264	91,624	76,059	13,565
Income Agency and Commercial Services	176,227	93,480	82,747	1,744,901	1,758,966	(14,064)	2,701,355	2,416,346	285,008
Total Operational Revenue	17,813,488	17,353,729	259,759	4,630,822	4,787,837	(167,015)	7,151,501	7,326,948	(175,448)
Operational Expenditure									
Employee Expenses	7,369,240	7,137,088	232,152	2,739,893	2,707,792	32,102	3,876,171	3,572,967	302,203
Contract and Material Expenses	983,282	1,526,879	(545,597)	942,010	1,764,700	(822,690)	2,719,891	2,050,111	669,780
Finance Expenses	6,409	6,048	361	3,042	2,400	642	1,939	1,621	219
Travel, Freight and Accom Expenses	340,367	333,740	6,627	125,621	137,565	(11,944)	69,713	64,715	4,998
Fuel, Utilities & Communication	453,619	457,612	(3,993)	416,695	346,780	69,915	577,984	525,081	52,904
Other Expenses	1,575,095	2,628,517	(1,053,422)	727,617	925,857	(198,239)	861,938	851,454	10,485
Elected Member Allowances	318,164	294,887	23,277	-	-	-	-	-	-
Elected Member Expenses	15,667	7,900	7,767	3,465	4,400	(935)	-	-	-
Council Committee & LA Allowances	-	-	-	220	-	220	-	-	-
Council Committee & LA Expenses	-	-	-	-	-	-	-	-	-
Total Operational Expenditure	11,061,863	12,394,672	(1,332,809)	4,958,563	5,889,493	(930,930)	8,106,336	7,065,947	1,040,389
Total Operational Surplus / (Deficit)	6,551,634	4,959,057	1,592,577	(327,741)	(1,101,656)	763,916	(954,735)	261,001	(1,216,736)

Actuals v Budget by Local Authority Area

As at 30 Jun 2023

Description	MANUREWA		MIRIRANGI		Wairarapa		TOTAL COUNCIL	
	Actuals YTD	Budget YTD	Actuals YTD	Budget YTD	Actuals YTD	Budget YTD	Actuals YTD	Variance
Operational Revenue								
Income Rates and Charges	574,019	575,500	54,703	56,748	90,748	90,786	2,392,236	(5,221)
Charges - Greenage	-	-	-	-	-	-	724,813	(6,034)
Charges - Water	-	-	-	-	-	-	1,294,149	(115,852)
Charges - Waste	601,484	605,150	56,708	58,742	80,966	85,966	1,353,254	(14,510)
Income Council Fees and Charges	44,342	50,300	19,421	10,842	4,435	6,873	398,018	(158,332)
Income Operating Grants	1,087,289	1,228,937	689,830	765,264	678,301	655,301	16,044,912	(522,113)
Income Penalties	-	-	-	-	-	-	204,528	148,492
Income Allocations	108,303	96,811	96,869	98,389	49,543	34,209	6,212,934	6,170,455
Other Income	(2,486)	169,440	8,482	8,200	7,189	6,000	412,558	520,765
Income Agency and Commercial Services	1,277,223	1,238,974	946,267	960,716	786,646	779,330	7,982,619	7,247,802
Total Operational Revenue	3,850,873	3,965,131	1,872,279	1,987,901	1,781,848	1,859,277	26,616,021	(149,802)
Operational Expenditure								
Employee Expenses	1,785,044	1,708,341	1,433,134	1,321,098	2,100,154	1,889,283	19,303,638	(817,568)
Contract and Material Expenses	1,013,212	1,637,935	250,769	495,366	250,547	454,854	6,159,712	(1,771,973)
Finance Expenses	819	1,040	1,450	1,500	430	350	13,988	1,036
Fuel, Freight and Accom Expenses	183,417	212,871	127,503	170,541	158,089	157,890	1,014,750	1,077,462
Fuel, Utilities & Communication	440,891	387,895	309,463	314,428	236,401	221,673	2,434,754	(81,285)
Other Expenses	575,020	563,232	380,550	418,746	408,785	463,610	4,528,003	5,851,415
Electoral Member Allowances	-	-	-	-	-	-	318,164	254,867
Council Committee & LA Allowances	4,064	5,200	580	880	1,581	2,000	15,967	7,787
Council Committee & LA Expenses	-	-	-	-	1,581	2,000	9,670	(3,410)
Total Operational Expenditure	4,813,467	4,516,614	2,593,488	2,722,558	3,155,858	3,190,746	33,799,587	(1,879,857)
Total Operational Surplus / (Deficit)	(962,594)	(551,483)	(821,209)	(734,657)	(1,454,110)	(1,331,469)	2,816,434	1,329,055

Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)

Hest Arnhem Regional Council
 Default Category

A: 4: 30/06/2023

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/23	>10days To 30/06/23	>60days To 30/06/23	>90days To 30/06/23	Future Items
10023	Account Total (AUD)		CHILD SUPPORT AGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.78
10025	Account Total (AUD)		RTM (Receiver of Territory Monies)	0.00	0.00	-76.00	76.00	0.00	0.00	0.00	226.00
10027	Account Total (AUD)		TERRITORY HOUSING RENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,564.33
10058	Account Total (AUD)		ACTROL PARTS P/L	24.20	24.20	0.00	24.20	0.00	0.00	0.00	0.00
10074	Account Total (AUD)		AIR LIQUIDE AUSTRALIA PTY LTD	32.17	32.17	0.00	32.17	0.00	0.00	0.00	0.00
10076	Account Total (AUD)		AIRNORTH	2,810.01	2,810.01	0.00	2,810.01	0.00	0.00	0.00	-2,810.01
10078	Account Total (AUD)		AIRPOWER	253.91	253.91	0.00	253.91	0.00	0.00	0.00	-253.91
10079	Account Total (AUD)		AJURUMU SELF SERVICE STORE	391.56	391.56	0.00	391.56	0.00	0.00	0.00	672.43
10156	Account Total (AUD)		AUSTRALIAN COMMUNICATIONS & MEDIA AL	135.00	135.00	0.00	135.00	0.00	0.00	0.00	-135.00
10163	Account Total (AUD)		AUSTRALIAN GOVERNMENT EMPLOYEES SUI	0.00	0.00	-4,559.25	4,559.25	0.00	0.00	0.00	0.00
10201	Account Total (AUD)		Barfmarra Supermarket BAWINANGA ABORIGIN	3,269.47	3,269.47	0.00	3,269.47	0.00	0.00	0.00	-2,685.84
10228	Account Total (AUD)		BLACKWOODS	1,985.23	1,985.23	0.00	1,984.34	140.89	0.00	0.00	-1,632.49

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

West Arnhem Regional Council
Default Category

A: 4: 30/06/2023

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current		>10days		>60days		>90days		Future Items
							To 30/06/23	To 30/06/23	To 28/07/23	To 28/07/23	To 28/08/23	To 28/08/23	To 28/09/23	To 28/09/23	
10238			BOC GASES AUSTRALIA LTD	862.49	862.49	0.00	862.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-494.55
			Account Total (AUD)												
10246			BRIDGE TOYOTA	5,006.30	5,006.30	0.00	3,785.61	1,220.69	0.00	0.00	0.00	0.00	0.00	0.00	-3,617.13
			Account Total (AUD)												
10256			BUNNINGS - PALMERSTON	2,147.62	2,147.62	0.00	2,147.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-176.49
			Account Total (AUD)												
10258			BUNNINGS DARWIN WAREHOUSE	2,447.05	2,447.05	0.00	2,447.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-547.98
			Account Total (AUD)												
10283			CBC AUSTRALIA PTY LTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.24
			Account Total (AUD)												
10308			CITY TYRE SERVICE	1,780.00	1,780.00	0.00	1,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,780.00
			Account Total (AUD)												
10315			CLEANAWAY	104.96	104.96	0.00	104.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-104.96
			Account Total (AUD)												
10353			WINC	7,299.53	7,299.53	0.00	7,299.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,207.55
			Account Total (AUD)												
10365			CR RALPH BLYTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Account Total (AUD)												
10403			HUTCHAIR - CONDITIONING/REFRIGERATION	473.55	473.55	0.00	473.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.45
			Account Total (AUD)												
10446			Bened Aboriginal Corporation	20,020.00	20,020.00	0.00	20,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29,020.00
			Account Total (AUD)												
10511			ECONMIST	27.50	27.50	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Account Total (AUD)												

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

West Arnhem Regional Council
Default Category

As At: 30/06/2023

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 1/06/2023	>10days To 20/06/23	>60days To 2/08/2023	>90days <- 1/08/2023	Future Items
10534				CE	PAYTYPE EFT	CREDTYPE	SUNDRY	TGGP	NA		
	Account Total (AUD)		KPI Rooherville Pty Ltd T/AS ENZED SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.55
10556	Account Total (AUD)		FIGLEAF POOL PRODUCTS	4,263.11	4,263.11	0.00	0.00	0.00	0.00	0.00	-1,086.11
10586	Account Total (AUD)		CR GABBY GUMURDUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10589	Account Total (AUD)		MERCURE KAKADU CROCODILE HOTEL	6,793.50	6,793.50	0.00	6,793.50	0.00	0.00	0.00	-6,793.50
10632	Account Total (AUD)		GUNBALANYA AIR CHARTERS	14,900.00	14,900.00	0.00	14,900.00	0.00	0.00	0.00	-14,900.00
10633	Account Total (AUD)		INDIGENOUS LAND CORPORATION T/AS GUNF	799.77	799.77	0.00	799.77	0.00	0.00	0.00	525.80
10637	Account Total (AUD)		GUNDEJIMI ABORIGINAL CORPORATION	525.00	525.00	0.00	525.00	0.00	0.00	0.00	-38.00
10651	Account Total (AUD)		HARDY AVIATION TRADING AS FLY TIWI	2,030.00	2,030.00	0.00	1,902.00	128.00	0.00	0.00	-2,030.00
10656	Account Total (AUD)		HART SPORTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
10657	Account Total (AUD)		HARVEY DISTRIBUTORS	1,758.40	1,758.40	0.00	1,711.65	46.75	0.00	0.00	-304.46
10661	Account Total (AUD)		HASTINGS DEERING (AUSTRALIA) LTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955.40
10694	Account Total (AUD)		INDEPENDENT GROCERS	5,675.53	5,675.53	0.00	5,675.53	0.00	0.00	0.00	-5,675.53

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

As At: 30/06/2023

West Arnhem Regional Council

Default Category

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/23			>10days To 30/06/23		>60days To 30/06/23		>90days To 30/06/23		Future Items
							PAYTYPE	EFT	CREDTYPE	SUNDRY	TGGP	NA	CREDTYPE	SUNDRY	TGGP	
10707				FLICK ANTICIMEX	2,426.52	2,426.52	0.00	2,426.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,426.52
				Account Total (AUD)												
10729				CR JACQUELINE PHILLIPS	0.00	0.00	0.00	CREDTYPE COUNCIL	TGGP	YES	0.00	0.00	0.00	0.00	0.00	0.00
				Account Total (AUD)												
10732				CR JAMES MARRAWAL	0.00	0.00	0.00	CREDTYPE COUNCIL	TGGP	YES	0.00	0.00	0.00	0.00	0.00	0.00
				Account Total (AUD)												
10738				JAPE FURNISHING	1,258.00	1,258.00	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00	1,258.00	0.00	0.00	0.00	-1,258.00
				Account Total (AUD)												
10746				JB 00-PI	762.84	762.84	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00	0.00	0.00	0.00	0.00	-687.14
				Account Total (AUD)												
10777				KAKADU AIR SERVICES	820.00	820.00	0.00	CREDTYPE SUNDRY	TGGP	YES	0.00	0.00	0.00	0.00	0.00	-820.00
				Account Total (AUD)												
10814				KMART	742.50	742.50	0.00	CREDTYPE SUNDRY	TGGP	NO	0.00	0.00	0.00	65.50	0.00	0.00
				Account Total (AUD)												
10857				LOCAL GOVERNMENT ASSOCIATION OF THE 7	220.00	220.00	0.00	CREDTYPE SUNDRY	TGGP	NO	0.00	0.00	0.00	0.00	0.00	-220.00
				Account Total (AUD)												
10877				MANINGRIDA PROGRESS ASSOCIATION	20,028.30	20,028.30	0.00	CREDTYPE SUNDRY	TGGP	NO	0.00	11,817.37	9,010.93	0.00	0.00	-10,301.33
				Account Total (AUD)												
10921				MIDDY'S DATA & ELECTRICAL - MIDDENDORF	0.00	0.00	0.00	CREDTYPE SUNDRY	TGGP	NO	0.00	0.00	0.00	0.00	0.00	5,124.41
				Account Total (AUD)												
10963				Motor Vehicle Registry - MVR	0.00	0.00	0.00	CREDTYPE BPAY	TGGP	NO	0.00	0.00	0.00	0.00	0.00	0.00
				Account Total (AUD)												
10997				NORSIGN NT	3,627.80	3,627.80	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00	0.00	0.00	0.00	0.00	-3,627.80
				Account Total (AUD)												

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

As At: 30/06/2023

West Arnhem Regional Council

Default Category

Document Date	Type	Due Date	Reference	Original		Outstanding		Unapplied Credits		Current To 30/06/23	>10days To 30/06/23	>60days To 30/06/23	>90days To 30/06/23	Future Items
				PAYTYPE	EFT	PAYTYPE	EFT	CREDTYPE	SUNDRY					
11004	Account Total (AUD)		NORTHERN LAND COUNCIL	1,423.59	1,423.59	0.00	1,423.59	0.00	0.00	0.00	0.00	0.00	0.00	-1,423.59
11053	Account Total (AUD)		SBA OFFICE NATIONAL	291.15	291.15	0.00	291.15	0.00	0.00	0.00	0.00	0.00	0.00	-291.15
11128	Account Total (AUD)		PLAN SCAN (N.T.) BROOKLYN TOWNS PTY LTD	196.10	196.10	0.00	196.10	0.00	0.00	0.00	0.00	0.00	0.00	-196.10
11134	Account Total (AUD)		POWERWATER	58,177.99	59,102.13	-370.67	47,971.33	2,311.32	0.00	0.00	0.00	0.00	9,180.15	-12,901.84
11177	Account Total (AUD)		REBELSPORT	1,404.41	1,404.41	0.00	1,404.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11184	Account Total (AUD)		REECE PTY LTD	6,009.45	6,009.45	0.00	6,009.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11190	Account Total (AUD)		REPCO	1,859.94	1,859.94	0.00	1,859.94	0.00	0.00	0.00	0.00	0.00	0.00	-898.98
11240	Account Total (AUD)		SEEK LIMITED	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-16,500.00
11261	Account Total (AUD)		SIMON GEORGE & SONS PTY LTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11290	Account Total (AUD)		INOM OPERATIONS PTY LTD EX - ORICA	337.26	337.26	0.00	337.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11295	Account Total (AUD)		SPOTLIGHT PTY LTD	405.65	405.65	0.00	405.65	0.00	0.00	0.00	0.00	0.00	0.00	-405.65
11303	Account Total (AUD)		STEDMAN'S CONSTRUCTION & ENGINEERING	19,996.28	19,996.28	0.00	11,174.29	4,504.27	3,045.31	1,272.41	0.00	0.00	0.00	-18,723.87

Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)

West Arnhem Regional Council
 Default Category

A: 4: 30/06/2023

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/23	>10days To 28/06/23	>60days To 28/06/23	>90days To 28/06/23	Future Items
11309	Account Total (AUD)		STRATCO (NT) PTY LTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687.35
11335	Account Total (AUD)		TAX ED PTY LTD	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	-2,200.00
11367	Account Total (AUD)		TERRITORY UNIFORMS	1,176.24	1,176.24	0.00	1,176.24	0.00	0.00	0.00	-1,176.24
11372	Account Total (AUD)		THE ARK ANIMAL HOSPITAL	16,377.68	16,377.68	0.00	16,377.68	0.00	0.00	0.00	0.00
11374	Account Total (AUD)		THE BIG MOWER	399.00	399.00	0.00	399.00	0.00	0.00	0.00	269.40
11423	Account Total (AUD)		TRADELINK	-20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
11515	Account Total (AUD)		ZIP PRINT	275.00	275.00	0.00	275.00	0.00	0.00	0.00	-275.00
11539	Account Total (AUD)		ALPA MINJILANG	847.93	847.93	0.00	847.93	0.00	0.00	0.00	-1,378.92
11540	Account Total (AUD)		JABIRU SERVICE STATION PTY LTD	1,855.30	1,855.30	0.00	59.80	1,795.50	0.00	0.00	-1,855.30
11541	Account Total (AUD)		CLEM BEARD	0.00	-759.00	0.00	759.00	0.00	0.00	0.00	0.00
11587	Account Total (AUD)		COUNCILBIZ	124,551.26	124,551.26	0.00	5,811.07	4,774.00	0.00	113,866.19	-120,752.19
11590	Account Total (AUD)		QUICK SUPER	141,981.37	141,981.37	0.00	140,076.78	0.00	0.00	1,310.59	5,323.85

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

As At 30/06/2023

West Arnhem Regional Council
Default Category

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/2023	Days		Future Items From 1/07/2023
								>30days To 28/06/23	>60days To 28/06/23	
Account Total (AUD)				PAYTYPE	EFT	CREDTYPE	SUNDRY	TGGP	NO	
11603			HD ENTERPRISES TRADING AS	1133851	0.00	0.00	1133851	0.00	0.00	-1133851
11616			WEST ARNHEM GROUND MAINTENANCE	0.00	0.00	0.00	CREDTYPE SUNDRY	TGGP	YES	308.00
11627			PIVOTEL	454.00	454.00	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00
11726			EXPRESS SIGNS	6,913.50	6,913.50	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00
11735			TYRE TRADERS NT	1,139.34	1,139.34	0.00	CREDTYPE SUNDRY	TGGP	NA	3,402.50
11932			TERRITORY AIR SERVICES	3,270.00	3,270.00	0.00	CREDTYPE SUNDRY	TGGP	NA	-3,270.00
12025			AUSTRALIA POST - Jabiru Account	0.00	0.00	0.00	CREDTYPE SUNDRY	TGGP	NA	4,744.46
12106			AUSTRALIAN TAX OFFICE - PAYG ONLY	1,000.00	1,000.00	0.00	CREDTYPE OTHER	TGGP	NO	119,812.00
12114			ARGUS APARTMENTS DARWIN	640.00	640.00	0.00	CREDTYPE SUNDRY	TGGP	NA	-64.85
12187			JAC TRADERS P/L T/A BRANDIT NT	3,377.00	3,377.00	0.00	CREDTYPE SUNDRY	TGGP	NO	-3,377.00
12209			ADINA APARTMENT HOTEL DARWIN WATERF1	1,716.00	1,716.00	0.00	CREDTYPE SUNDRY	TGGP	NO	-1,716.00
12219			IRON MOUNTAIN AUSTRALIA GROUP PTY LTD	534.07	534.07	0.00	CREDTYPE SUNDRY	TGGP	NO	0.00

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

West Arnhem Regional Council
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Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/23	>10days To 30/06/23	>60days To 30/06/23	>90days To 30/06/23	Future Items
12354	Account Total (AUD)		LOCK, STODCK & FARRELL LOCKSMITH PTY L	237.90	237.90	0.00	237.90	0.00	0.00	0.00	-237.90
12359	Account Total (AUD)		KPMG Australia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12404	Account Total (AUD)		COMPAC SALES PTY LTD	104.50	104.50	0.00	104.50	0.00	0.00	0.00	-104.50
12490	Account Total (AUD)		NORTHLINE - QAL TRANSPORT	195.99	195.99	0.00	195.99	0.00	0.00	0.00	0.00
12548	Account Total (AUD)		PETTY CASH	350.95	25.10	0.00	0.00	25.10	0.00	0.00	0.39
12627	Account Total (AUD)		DEPT OF INDUSTRY, TOURISM AND TRADE	1,087.62	1,087.62	0.00	1,087.62	0.00	0.00	0.00	-1,087.62
12630	Account Total (AUD)		LAV NOMINEES PTY LTD	1,220.00	1,220.00	0.00	0.00	1,220.00	0.00	0.00	1,200.00
12639	Account Total (AUD)		ASIAN UNITED FOOD SERVICE The Trustee for T	933.60	933.60	0.00	933.60	0.00	0.00	0.00	0.00
12669	Account Total (AUD)		MARSHALL POWER AUSTRALIA PTY LTD	154.44	154.44	0.00	154.44	0.00	0.00	0.00	-154.44
12694	Account Total (AUD)		PEB FOOD SERVICES PTY LTD	1,048.65	1,048.65	0.00	1,048.65	0.00	0.00	0.00	-467.95
12723	Account Total (AUD)		REMOTE AREA GROUP P/L	7,963.34	7,963.34	0.00	0.00	7,963.34	0.00	0.00	0.00
12858	Account Total (AUD)		BAWINANGA ABORIGINAL CORPORATION - BH	6,294.32	6,294.32	0.00	6,294.32	0.00	0.00	0.00	-1,942.64

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

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Default Category

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/23	>10days To 28/06/23	>60days To 28/06/23	>90days To 28/06/23	Future Items
				PAYTYPE	EFT	CREDTYPE	SUNDRY	TGGP	YES		
12866	Account Total (AUD)		AJ COURIERS & HAULAGE PTY LTD	4,942.08		4,942.08	402.60		0.00	0.00	-2,415.60
12870	Account Total (AUD)		ACCESS HARDWARE & NORTHERN LOCKSMI	2,153.27		2,153.27		TGGP	NA	0.00	-2,069.45
12895	Account Total (AUD)		RECHARGE PETROLEUM	13,133.79		13,133.79		TGGP	NA	0.00	-13,133.79
12925	Account Total (AUD)		BEN HEASLIP	0.00		0.00		TGGP	NA	0.00	0.00
12978	Account Total (AUD)		CALTEX / OLD NAME - PUMA ENERGY W/HT01	18,863.65		18,863.65		TGGP	NO	0.00	-18,863.65
12984	Account Total (AUD)		DUN & BRADSTREET (Australia) PTY LTD (TENN)	0.00		0.00		TGGP	NA	0.00	198.00
13036	Account Total (AUD)		NT AUTO REPAIRS	414.10		414.10		TGGP	YES	0.00	-414.10
13056	Account Total (AUD)		MOWER WORLD DARWIN & CAMPING WORL	1,080.00		1,080.00		TGGP	NA	0.00	0.00
13063	Account Total (AUD)		ADJUMARLURL STORE	862.91		717.19	145.72		NO	0.00	852.39
13134	Account Total (AUD)		PETER HUSSIE	440.00		440.00		TGGP	NA	0.00	-165.00
13141	Account Total (AUD)		WALER AUSTRALIA PTY LTD	332.00		332.00		TGGP	NA	0.00	-297.40
13205	Account Total (AUD)		TOTAL TOOLS DARWIN	1,197.50		1,197.50		TGGP	NO	0.00	-1,101.00

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

As At: 30/06/2023

West Arnhem Regional Council
Default Category

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/23	>10days To 28/06/23	>60days To 28/06/23	>90days To 28/06/23	Future Items
				PAYTYPE	EFT	CREDTYPE	SUNDRY	TGGP	YES		
13285	Account Total (AUD)		BEST CONTRACTING	71,618.00	71,618.00	0.00	71,618.00	203.50	0.00	0.00	-2,211.10
13304	Account Total (AUD)		CAPOVATE	0.00	0.00	0.00	CREDTYPE SUNDRY	TGGP	YES	0.00	1,980.00
13314	Account Total (AUD)		LEADSUN AUSTRALIA PTY LTD	12,089.00	12,089.00	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00	0.00
13361	Account Total (AUD)		CR JULIUS DON KERNAN	0.00	0.00	0.00	CREDTYPE COUNCIL	TGGP	YES	0.00	0.00
13381	Account Total (AUD)		AIR LIQUIDE HEALTHCARE PTY LTD	104.76	104.76	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00	-52.35
13404	Account Total (AUD)		BROOKE DARMANIN	0.00	0.00	0.00	CREDTYPE STAFF	TGGP	NA	0.00	0.00
13419	Account Total (AUD)		IGJ PTY LTD TRADING AS PRIME MEATS NT	0.00	0.00	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00	493.10
13421	Account Total (AUD)		CJD EQUIPMENT	0.00	0.00	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00	460.03
13465	Account Total (AUD)		STREET FLEET P/L	0.00	0.00	0.00	CREDTYPE SUNDRY	TGGP	NO	0.00	0.00
13492	Account Total (AUD)		Yauja Thompson	0.00	0.00	0.00	CREDTYPE STAFF	TGGP	NA	0.00	0.00
13497	Account Total (AUD)		TERRITORY SPRINGWATER AU PTY Ltd	0.00	0.00	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00	11.55
13504	Account Total (AUD)		CYPDON T/A NORTH AUSTRALIAN ELECTRIC	0.00	0.00	0.00	CREDTYPE SUNDRY	TGGP	NA	0.00	2,288.00

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

West Arnhem Regional Council
Default Category

As At: 30/06/2023

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/23	>10days To 28/06/23	>60days To 28/06/23	>90days To 28/06/23	Future Items
				PAYTYPE	EFT	CREDTYPE	SUNDRY	TGGP	NA		
13546	Account Total (AUD)		TERRAIN GROUP PTY LTD	59,092.00	59,092.00	0.00	0.00	0.00	0.00	0.00	-59,092.00
13547	Account Total (AUD)		AUTOCARE NT PTY LTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00
13551	Account Total (AUD)		BININI KUNWOK REGIONAL LANGUAGE CEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
13555	Account Total (AUD)		HEATH MOTOR GROUP T/A DARWIN ISUZU	295.91	295.91	-210.89	506.80	0.00	0.00	0.00	-295.91
13556	Account Total (AUD)		INTENSITY SPORTS PTY LTD TRADING AS INTI	330.00	330.00	0.00	330.00	0.00	0.00	0.00	-330.00
13557	Account Total (AUD)		DEPARTMENT OF CHIEF MINISTER	0.00	0.00	-440.00	440.00	0.00	0.00	0.00	0.00
13596	Account Total (AUD)		KELLUM STEELE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13649	Account Total (AUD)		ALLOY & STAINLESS PRODUCTS PTY LTD (AS)	1,068.01	1,068.01	0.00	1,068.01	0.00	0.00	0.00	-1,068.01
13664	Account Total (AUD)		FINLAYS STONE	3,750.00	3,750.00	0.00	3,750.00	0.00	0.00	0.00	-3,750.00
13696	Account Total (AUD)		DEC INSTALLATIONS PTY LTD	124,935.19	62,935.19	0.00	0.00	0.00	0.00	62,935.19	-3,746.97
13704	Account Total (AUD)		RICHARD MITCHELL PTY LTD T/A KAKADU C	12,585.68	12,585.68	0.00	12,009.43	576.25	0.00	0.00	-6,791.66
13728	Account Total (AUD)		AURIGA LOGISTICS PTY LTD	4,405.31	4,405.31	0.00	4,405.31	0.00	0.00	0.00	-3,440.37

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

As At: 30/06/2023

West Arnhem Regional Council
Default Category

Document Date	Type	Due Date	Reference	Original		Outstanding		Unapplied Credits		Current		>30days		>60days		Future Items		
				PAYTYPE	EFT	PAYTYPE	EFT	CREDTYPE	SUNDRY	TGGP	YES	NO	Tp 1/06/2023	Tp 2/06/2023	Tp 2/06/2023	Tp 2/06/2023	Tp 2/06/2023	Tp 2/06/2023
13733			ARAFURA PEST CONTROL															
	Account Total (AUD)			737.00	737.00	0.00	0.00	473.00	264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-737.00
13734			NEXIA EDWARDS MARSHALL NT PTY LTD															
	Account Total (AUD)			10,560.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13756			LUBA ARANGO															
	Account Total (AUD)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13792			HARVEY NORMAN AV/IT Superstore Darwin															
	Account Total (AUD)			1,722.90	1,722.90	0.00	0.00	1,722.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13796			DEFEND FIRE SERVICES PTY LTD															
	Account Total (AUD)			440.00	440.00	0.00	0.00	440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-440.00
13804			RESPONSE SERVICES EMPLOYMENT & TRAIN															
	Account Total (AUD)			11,176.00	11,176.00	0.00	0.00	10,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13823			FUJIFILM Business Innovation Australia Pty Ltd															
	Account Total (AUD)			6,834.42	6,834.42	0.00	0.00	3,810.13	3,024.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,024.29
13836			MERCURE DARWIN AIRPORT RESORT															
	Account Total (AUD)			2,015.30	2,015.30	0.00	0.00	2,015.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,015.30
13854			MLEI MELBOURNE PTY LTD T/A MLEI CONSUI															
	Account Total (AUD)			8,415.00	8,415.00	0.00	0.00	8,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13866			TB CONSTRUCTION NT PTY LTD															
	Account Total (AUD)			62,634.07	62,634.07	0.00	0.00	21,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21,450.00
13868			PACIFICA CHARTERED ACCOUNTANTS															
	Account Total (AUD)			1,054.90	1,054.90	0.00	0.00	1,054.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13874			JMK NT															
	Account Total (AUD)			30,219.00	30,219.00	0.00	0.00	28,437.00	1,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23,067.00

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

As At: 30/06/2023

West Arnhem Regional Council

Default Category

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/2023	>10days To 28/06/23	>60days To 28/06/2023	>90days <- 18/07/2023	Future Items
13876	Account Total (AUD)			342.32	342.32	0.00	342.32	0.00	0.00	0.00	0.00
				INTERCHECK GLOBAL PTY LTD/INTERCHECK							
13878	Account Total (AUD)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8,297.78
				SEA SWIFT PTY LTD							
13887	Account Total (AUD)			7,204.35	7,204.35	0.00	7,204.35	0.00	0.00	0.00	-6,659.35
				SYDNEY TOOLS PTY LTD							
13898	Account Total (AUD)			1,308,650.00	1,169,170.00	0.00	1,150,250.00	0.00	0.00	18,920.00	-375,072.00
				CITY EARTHMOVING							
13917	Account Total (AUD)			974.00	974.00	0.00	974.00	0.00	0.00	0.00	-974.00
				AMART FURNITURE PTY LTD							
13943	Account Total (AUD)			18,619.70	18,619.70	0.00	18,619.70	0.00	0.00	0.00	-18,619.70
				THE TELECOM SHOP PTY LTD							
13962	Account Total (AUD)			9,248.80	9,248.80	0.00	9,248.80	0.00	0.00	0.00	-9,248.80
				COZENS JOHANSEN LAWYERS PTY LTD							
13967	Account Total (AUD)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				NEWS PTY LIMITED (Jabiru LPO)							
13969	Account Total (AUD)			2,091.20	2,091.20	0.00	2,091.20	0.00	0.00	0.00	-2,091.20
				AFL NORTHERN TERRITORY LTD							
13987	Account Total (AUD)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				KULLARU PTY LTD							
13993	Account Total (AUD)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				CR HENRY GUWIVUL							
13994	Account Total (AUD)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				CR CATHERINE RALPHI							

**Age Analysis (As At Date) Report - Summary Report
 Ledger APACT Accounts Payable (AUD)**

West Arnhem Regional Council
 Default Category

A: 4: 30/06/2023

Document Date	Type	Due Date	Reference	Original		Outstanding		Unapplied Credits		Current		>30days		>60days		>90days		Future Items	
				PA	AP	PAYTYPE	EFT	CREDTYPE	OTHER	TGPP	YES	NO	YES	NO	YES	NO	YES		NO
13995	Account Total (AUD)		DIRECTOR OF NATIONAL PARKS aka PARKS AU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13996	Account Total (AUD)		GUNDEIHEMI ABORIGINAL CORP JABIRU TOW	117.72	117.72	0.00	0.00	0.00	0.00	CREDTYPE	SUNDRY	TGPP	YES						-117.72
14000	Account Total (AUD)		SIMCONNECT NATIONAL PTY LTD	0.00	0.00	0.00	0.00	0.00	0.00	CREDTYPE	OTHER	TGPP	NO						1,600.87
14003	Account Total (AUD)		ARE DIRECT	-2,426.89	-2,169.74	-2,169.74	0.00	0.00	0.00	CREDTYPE	OTHER	TGPP	NO						0.00
14046	Account Total (AUD)		HOME GROWN LAWN MOWING PTY LTD	90.00	90.00	0.00	0.00	0.00	0.00	CREDTYPE	SUNDRY	TGPP	YES						0.00
14047	Account Total (AUD)		ADVANCE PLUMBING (NT) PTY LTD	76,500.00	15,300.00	0.00	0.00	0.00	0.00	CREDTYPE	SUNDRY	TGPP	YES						-15,300.00
14051	Account Total (AUD)		TATTERSALLS SWEEPS PTY LTD	0.00	0.00	-11,738.01	0.00	0.00	0.00	CREDTYPE	SUNDRY	TGPP	YES						0.00
14086	Account Total (AUD)		HILAL AHMAD	0.00	0.00	0.00	0.00	0.00	0.00	CREDTYPE	STAFF	TGPP	NA						0.00
14087	Account Total (AUD)		THE DESKTOP (AUST) PTY LTD ATF THE TRUST	397.00	397.00	0.00	0.00	0.00	0.00	CREDTYPE	SUNDRY	TGPP	YES						0.00
14088	Account Total (AUD)		NQPETRO PTY LTD	66,039.50	66,039.50	0.00	0.00	0.00	0.00	CREDTYPE	SUNDRY	TGPP	YES						0.00
14099	Account Total (AUD)		SHAFRULOVI	0.00	0.00	0.00	0.00	0.00	0.00	CREDTYPE	STAFF	TGPP	NA						0.00
14102	Account Total (AUD)		DYNAMIC GIFT INTERNATIONAL PTY LTD	1,378.96	1,378.96	0.00	0.00	0.00	0.00	CREDTYPE	SUNDRY	TGPP	NO						0.00

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

West Arnhem Regional Council
Default Category

A: 4: 30/06/2023

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current	>10days		>60days		>90days		Future Items	
								To 2/6/2023	To 2/8/2023	To 2/9/2023	To 2/9/2023	To 2/9/2023	To 2/9/2023		
14107	Account Total (AUD)			KATHERINE AVIATION PTY LTD	PAYTYPE EFT	CREDTYPE	OTHER	TGGP	YES	1,190.00	1,190.00	0.00	0.00	0.00	-1,190.00
14118	Account Total (AUD)			RABS DIRECT PTY LTD	PAYTYPE EFT	CREDTYPE	OTHER	TGGP	NO	1,635.90	1,635.90	0.00	0.00	0.00	-1,635.90
14122	Account Total (AUD)			KWIKLEEN PTY LTD T/A WINDSCREENS TERR	PAYTYPE EFT	CREDTYPE	OTHER	TGGP	NO	1,645.00	1,645.00	0.00	0.00	0.00	-1,645.00
14147	Account Total (AUD)			JANE ARMSTRONG	PAYTYPE EFT	CREDTYPE	STAFF	TGGP	NA	0.00	0.00	0.00	0.00	0.00	0.00
14155	Account Total (AUD)			UNITED WORKERS UNION	PAYTYPE EFT	CREDTYPE	PAYROLL	TGGP	NA	0.00	0.00	0.00	0.00	0.00	150.00
14157	Account Total (AUD)			RBB NT PTY LTD T/A QS SERVICES	PAYTYPE EFT	CREDTYPE	OTHER	TGGP	YES	3,190.00	3,190.00	0.00	0.00	0.00	-3,190.00
14159	Account Total (AUD)			WE CARE CLEANING AUSTRALIA PTY LTD	PAYTYPE EFT	CREDTYPE	OTHER	TGGP	YES	277.20	277.20	0.00	0.00	0.00	970.20
14178	Account Total (AUD)			TELSTRA LIMITED	PAYTYPE EFT	CREDTYPE	SUNDRY	TGGP	YES	13,790.34	13,790.34	0.00	0.00	0.00	-424.65
14181	Account Total (AUD)			AJC WELDING AND FABRICATION PTY LTD T/	PAYTYPE EFT	CREDTYPE	OTHER	TGGP	YES	2,106.50	2,106.50	0.00	0.00	0.00	-2,106.50
14182	Account Total (AUD)			NTEX Pty Ltd	PAYTYPE EFT	CREDTYPE	OTHER	TGGP	YES	309,251.69	309,251.69	0.00	0.00	0.00	-283,700.00
14184	Account Total (AUD)			ASHLEIGH JONES	PAYTYPE EFT	CREDTYPE	STAFF	TGGP	NA	59.50	59.50	0.00	0.00	0.00	-59.50
14193	Account Total (AUD)			LEANNE JOHANSSON	PAYTYPE EFT	CREDTYPE	STAFF	TGGP	NA	0.00	0.00	0.00	0.00	0.00	0.00

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

As At: 30/06/2023

West Arnhem Regional Council

Default Category

Document Date	Type	Due Date	Reference	Original		Outstanding		Unapplied Credits		Current To 30/06/23	>10days To 30/06/23	>60days To 30/06/23	>90days To 30/06/23	Future Items
				PAYTYPE	EFT	PAYTYPE	EFT	CREDTYPE	OTHER					
14194	Account Total (AUD)		KAKADU TGA FORMER JABIRU FOODLAND	1,522.91	1,522.91	0.00	1,283.33	239.18	0.00	0.00	0.00	0.00	0.00	2,215.37
14201	Account Total (AUD)		TROPWATER PTY LTD			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,921.95
14204	Account Total (AUD)		JAMES STOCKDALE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14205	Account Total (AUD)		POWER QUALITY SYSTEM PTY LTD	578.47	578.47	0.00	0.00	578.47	0.00	0.00	0.00	0.00	0.00	-578.47
14207	Account Total (AUD)		SODENO REMOTE SITES AUSTRALIA PTY LIM	1,868.79	1,868.79	0.00	1,868.79	0.00	0.00	0.00	0.00	0.00	0.00	1,255.16
14225	Account Total (AUD)		LG SOLUTIONS PTY LIMITED	8,745.00	8,745.00	0.00	8,745.00	0.00	0.00	0.00	0.00	0.00	0.00	-8,745.00
14232	Account Total (AUD)		RED DUST HEALING PTY LTD	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,000.00
14234	Account Total (AUD)		HYDRO INNOVATIONS PTY LTD	4,305.62	4,305.62	0.00	4,305.62	0.00	0.00	0.00	0.00	0.00	0.00	-4,305.62
14235	Account Total (AUD)		IR ELECTRICAL AND AIR CONDITIONING SOLU	1,540.00	1,540.00	0.00	1,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14236	Account Total (AUD)		MOGAS REGIONAL T/A AUSFUEL	48,611.19	48,611.19	0.00	48,611.19	0.00	0.00	0.00	0.00	0.00	0.00	-48,611.19
14241	Account Total (AUD)		KEOGH BAY CONSULTING PTY LTD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,320.00
14242	Account Total (AUD)		VISIT BRANDS PTY LTD	557.98	557.98	0.00	557.98	0.00	0.00	0.00	0.00	0.00	0.00	-557.98

**Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)**

West Arnhem Regional Council

As At: 30/06/2023

Default Category

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 1/06/2023	>10days To 20/06/23	>60days To 2/08/2023	>90days <- 1/08/2023	Future Items
14246											
	Account Total (AUD)		DEPARTMENT OF INFRASTRUCTURE, TRANSP	0.00	0.00	-1,000,538.00	1,000,538.00	0.00	0.00	0.00	0.00
	Account Total (AUD)		AUSTRALIAN SPORTS COMMISSION	4,559.25	4,559.25	0.00	4,559.25	0.00	0.00	0.00	-4,559.25
	Account Total (AUD)		AUSTRALIAN INDIGENOUS LEADERSHIP CENT	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00	-2,750.00
	Account Total (AUD)		BJ AIR & ELECTRICAL SERVICES PTY LTD	2,936.27	2,936.27	0.00	2,936.27	0.00	0.00	0.00	-2,936.27
	Account Total (AUD)		MARNIE MITCHELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Account Total (AUD)		AUSTRALIAN TAXATION OFFICE - PAYROLL D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
	Account Total (AUD)		AUSTRALIA DAY COUNCIL N. T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.00

Age Analysis (As At Date) Report - Summary Report
Ledger APACT Accounts Payable (AUD)

West Arnhem Regional Council
 Default Category

As At: 30/06/2023

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 30/06/23	>10days To 30/06/23	>60days To 30/06/23	>90days To 30/06/23	Future Items
99999			Sundry Creditor - Jacques Wylie	56.34	56.34	0.00	56.34	0.00	0.00	0.00	-56.34
Account Total (AUD)											

PAYTYPE	EFT	OTHER	TGDP	NO
2,955,852.74	2,694,028.18	-1,100,881.56	3,453,344.47	3,836.81
100%	-41%	128%	3%	0%
			264,968.60	-1,097,003.96

[END OF REPORT]

As At Allocation Date Used: 30/06/2023

Selection Criteria

- Ledger Name = 'APACT'
- As At Date = 30/06/2023
- As At Allocation Date = 30/06/2023
- Show (Transaction or (Base currency?) = 'B'
- (Summary (Detail) (Extended Detail) = 'S'
- Misc...

Sort Criteria

- Account - Ascending
- @FL_currency_group - Ascending
- Transaction Number - Ascending
- Document Date - Ascending
- Document Type - Ascending
- Document Reference - Ascending

West Arnhem Regional Council **Age Analysis (As At Date) Report - Summary Report** As At 30/06/2023
 Re Access to All **Ledger ARACT Accounts Receivable (AUD)**

Document Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 1/06/2023	>30days To 2/05/2023	>60days To 2/04/2023	>90days < 1/04/2023	Future Items
00082		MERCURE KAKADU CROCODILE HOTEL	240,00	240,00	0,00	240,00	0,00	0,00	0,00	0,00
		<i>Account Total (AUD)</i>								
00083		JABIRU SERVICE STATION PTY LTD	4,693,19	4,693,19	0,00	4,693,19	0,00	0,00	0,00	0,00
		<i>Account Total (AUD)</i>								
00084		GAGUDJU LODGE COOINDA	780,00	780,00	0,00	780,00	0,00	0,00	0,00	0,00
		<i>Account Total (AUD)</i>								
00158		KAKADU CONTRACTING NT	648,00	648,00	0,00	648,00	0,00	0,00	0,00	0,00
		<i>Account Total (AUD)</i>								
00161		DIRECTOR OF NATIONAL PARKS KAKAD	866,235,00	866,235,00	0,00	720,00	865,515,00	0,00	0,00	0,00
		<i>Account Total (AUD)</i>								
00203		MANINGRIDA COMMUNITY EDUCATION	265,00	265,00	0,00	0,00	265,00	0,00	0,00	0,00
		<i>Account Total (AUD)</i>								
00276		NT POLICE FIRE & EMERGENCY SERVIC	1,272,00	1,272,00	0,00	1,272,00	0,00	0,00	0,00	0,00
		<i>Account Total (AUD)</i>								
00310		POWER AND WATER CORPORATION - DA	210,478,07	205,794,35	-252,00	195,376,55	9,752,60	0,00	917,20	0,00
		<i>Account Total (AUD)</i>								
00330		168 GENERAL STORE Feng Shui Pty Ltd	1,049,58	1,049,58	0,00	1,049,58	0,00	0,00	0,00	0,00
		<i>Account Total (AUD)</i>								
00383		TRADITIONAL CREDIT UNION LIMITED	-1,207,46	-895,86	-895,86	0,00	0,00	0,00	0,00	0,00
		<i>Account Total (AUD)</i>								
00432		TELSTRA CORPORATION	1,540,00	1,540,00	0,00	0,00	0,00	0,00	1,540,00	0,00
		<i>Account Total (AUD)</i>								

West Arnhem Regional Council **Age Analysis (As At Date) Report - Summary Report** As At 30/06/2023
 Re Access to All **Ledger ARACT Accounts Receivable (AUD)**

Document Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 1/06/2023	>30days To 2/05/2023	>60days To 2/04/2023	>90days <- 1/04/2023	Future Items
00573		TAMINMIN HIGH SCHOOL	342.00	342.00	0.00	342.00	0.00	0.00	0.00	0.00
		Account Total (AUD)								
00715		DEPARTMENT OF INFRASTRURE, PLANN	37,778.42	10,310.02	0.00	0.00	0.01	0.02	10,309.99	0.00
		Account Total (AUD)								
00753		GUNDJEHMI ABORIGINAL CORPORATIO	6,278.72	6,278.72	0.00	4,260.00	1,958.72	900.00	0.00	0.00
		Account Total (AUD)								
00770		TERRITORY FAMILIES	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00
		Account Total (AUD)								
00952		JETSTREAM ELECTRICAL PTY LTD	-450.00	-450.00	-450.00	0.00	0.00	0.00	0.00	0.00
		Account Total (AUD)								
01156		KAKADU ENTERPRISES PTY LTD	600.00	600.00	0.00	510.00	90.00	0.00	0.00	0.00
		Account Total (AUD)								
01176		TOP END HEALTH SERVICES	-500.00	-500.00	-500.00	0.00	0.00	0.00	0.00	0.00
		Account Total (AUD)								
01209		DEPARTMENT OF AGRICULTURE, FISHE	-24,888.44	-81.86	-81.86	0.00	0.00	0.00	0.00	0.00
		Account Total (AUD)								
01216		NATIONAL DISABILITY INSURANCE AGE	-2,437.49	-1,217.49	-1,217.49	0.00	0.00	0.00	0.00	0.00
		Account Total (AUD)								
01290		KARA WANANG	4,036.16	3,757.97	0.00	0.00	0.00	0.00	3,757.97	0.00
		Account Total (AUD)								
01292		MICHAEL NAPINKUYNMI	-995.13	-301.68	-301.68	0.00	0.00	0.00	0.00	0.00
		Account Total (AUD)								

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01294	Account Total (AUD)	CHRIS BURARRWANGA	1,553.74	1,553.74	0.00	0.00	0.00	0.00	1,553.74	0.00
01295	Account Total (AUD)	TREVOR NGANJIMIRRA	8,411.93	7,308.13	0.00	979.34	0.00	0.00	6,328.79	0.00
01296	Account Total (AUD)	ROLAND BARRAWANGA	4,671.96	4,671.96	0.00	512.93	792.71	0.00	3,366.32	0.00
01297	Account Total (AUD)	NEHEMIAH BURRUNALI	3,920.71	3,750.94	0.00	0.00	0.00	1,305.64	2,445.30	0.00
01298	Account Total (AUD)	NELLIE MANAKGU	1,247.86	1,234.29	0.00	0.00	0.00	0.00	1,234.29	0.00
01300	Account Total (AUD)	LINDY MARALNGURRA	3,599.27	2,724.08	0.00	243.00	297.00	0.00	2,184.08	0.00
01301	Account Total (AUD)	DAWN BADARI	17,603.38	15,888.68	0.00	0.00	0.00	1,100.31	14,788.37	0.00
01302	Account Total (AUD)	COLIN NABORLHIBORLIH	2,413.73	2,208.36	0.00	283.15	0.00	54.00	1,871.21	0.00
01304	Account Total (AUD)	CAROL MARALINGURRA	166.42	166.42	0.00	0.00	0.00	0.00	166.42	0.00
01306	Account Total (AUD)	JABIRU AREA SCHOOL	240.00	240.00	0.00	240.00	0.00	0.00	0.00	0.00
01332	Account Total (AUD)	PAULETTE BUMARDA	3,259.77	3,259.77	0.00	0.00	2,378.63	0.00	881.14	0.00

West Arnhem Regional Council **Age Analysis (As At Date) Report - Summary Report** As At 30/06/2023
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01346		BRIAN MIKINJMIKGINJ	1,794.04	1,794.04	0.00	0.00	0.00	0.00	1,794.04	0.00
		Account Total (AUD)								
01347		SHADRACK PATLAS	934.77	462.43	0.00	0.00	419.67	0.00	42.76	0.00
		Account Total (AUD)								
01352		CAIN NABEGAYO	2,415.55	2,115.07	0.00	0.00	0.00	0.00	2,115.07	0.00
		Account Total (AUD)								
01353		DEAN NGANJMIIRRA	4,995.55	4,867.75	0.00	0.00	0.00	0.00	4,867.75	0.00
		Account Total (AUD)								
01355		AMOS NGANJMIIRRA	9,523.29	6,435.50	0.00	699.45	419.67	0.00	5,316.38	0.00
		Account Total (AUD)								
01357		LEVI NABEGEYO	7,118.59	7,118.59	0.00	512.93	0.00	0.00	6,605.66	0.00
		Account Total (AUD)								
01358		DARRAD NARALDOL	87.06	87.06	0.00	0.00	0.00	0.00	87.06	0.00
		Account Total (AUD)								
01359		DANE MANAKGU	4,593.34	4,588.46	0.00	559.56	0.00	0.00	4,028.90	0.00
		Account Total (AUD)								
01360		ALVESTER KELLY	1,697.63	1,697.63	0.00	0.00	0.00	0.00	1,697.63	0.00
		Account Total (AUD)								
01362		JORDAN NABEGEYO MARRDAY	8,128.05	8,127.99	0.00	0.00	0.00	27.00	8,100.99	0.00
		Account Total (AUD)								
01363		MATTHAN GUYMALA	4,597.96	4,505.03	0.00	0.00	279.78	0.00	4,225.25	0.00
		Account Total (AUD)								

West Arnhem Regional Council **Age Analysis (As At Date) Report - Summary Report** As At 30/06/2023
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01364		JEMSON BROWN	1,276.88	1,276.88	0.00	0.00	0.00	0.00	1,276.88	0.00
Account Total (AUD)										
01365		TRAVIS MILAYNGA	2,874.79	2,874.79	0.00	0.00	0.00	0.00	2,874.79	0.00
Account Total (AUD)										
01368		SIMON BURA BURA	472.52	472.52	0.00	0.00	0.00	0.00	472.52	0.00
Account Total (AUD)										
01370		ANASTASIA MANGIRU	2,255.29	2,255.29	0.00	0.00	0.00	699.45	1,555.84	0.00
Account Total (AUD)										
01371		HELEN LUGLIETTI	6,418.00	6,418.00	0.00	0.00	0.00	0.00	6,418.00	0.00
Account Total (AUD)										
01374		AURORA KAKADU LODGE & CARAVAN P.	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
Account Total (AUD)										
01375		WARABI ABORIGINAL CORPORATION	4,890.00	4,890.00	0.00	2,040.00	2,190.00	660.00	0.00	0.00
Account Total (AUD)										
01377		TROY NAMARNYILK	5,552.74	5,552.70	0.00	606.19	0.00	0.00	4,946.51	0.00
Account Total (AUD)										
01380		MELCHIZEDEK MARALNGURRA	3,598.48	3,598.48	0.00	0.00	0.00	0.00	3,598.48	0.00
Account Total (AUD)										
01382		ASIAH MARALNGURRA	899.62	899.62	0.00	0.00	0.00	0.00	899.62	0.00
Account Total (AUD)										
01384		NOELINE NAYHIBIDJ	261.18	261.18	0.00	0.00	0.00	0.00	261.18	0.00
Account Total (AUD)										

West Arnhem Regional Council **Age Analysis (As At Date) Report - Summary Report** As At 30/06/2023
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01387		AFL NORTHERN TERRITORY LTD	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Account Total (AUD)			2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00
01388		BEST CONTRACTING	240.00	240.00	0.00	240.00	0.00	0.00	0.00	0.00
Account Total (AUD)			240.00	240.00	0.00	240.00	0.00	0.00	0.00	0.00
01391		RAY MUDDJANDI	12,403.70	12,395.52	0.00	0.00	0.00	0.00	12,395.52	0.00
Account Total (AUD)			12,403.70	12,395.52	0.00	0.00	0.00	0.00	12,395.52	0.00
01395		HAWKINS & CLEMENTS HAWKINS & CLF	2,010.00	2,010.00	0.00	810.00	1,200.00	0.00	0.00	0.00
Account Total (AUD)			2,010.00	2,010.00	0.00	810.00	1,200.00	0.00	0.00	0.00
01397		JABIRU KABOLKMAKMEN LTD	25.40	25.40	0.00	12.70	0.00	0.00	12.70	0.00
Account Total (AUD)			25.40	25.40	0.00	12.70	0.00	0.00	12.70	0.00
01399		INSTALEC PTY LTD t/as JLB CONTRACTR	930.00	930.00	0.00	300.00	630.00	0.00	0.00	0.00
Account Total (AUD)			930.00	930.00	0.00	300.00	630.00	0.00	0.00	0.00
01401		FAUL NARRIMUTIMU	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00
Account Total (AUD)			160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00
01415		DAIN SMITH	367.09	367.09	0.00	0.00	0.00	0.00	367.09	0.00
Account Total (AUD)			367.09	367.09	0.00	0.00	0.00	0.00	367.09	0.00
01428		Dallas Thompson	580.40	580.40	0.00	0.00	0.00	0.00	580.40	0.00
Account Total (AUD)			580.40	580.40	0.00	0.00	0.00	0.00	580.40	0.00
01429		STEVEN MUDDJANDI	2,393.98	2,393.98	0.00	0.00	0.00	739.84	1,654.14	0.00
Account Total (AUD)			2,393.98	2,393.98	0.00	0.00	0.00	739.84	1,654.14	0.00
01445		Northern Building and Property Services	1,470.00	1,470.00	0.00	1,470.00	0.00	0.00	0.00	0.00
Account Total (AUD)			1,470.00	1,470.00	0.00	1,470.00	0.00	0.00	0.00	0.00

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			1,250,552.29	1,236,976.71	-3,698.89	221,900.57	885,288.79	5,546.26	127,939.98	0.00
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100% 0% 18% 72% 0% 10%

END OF REPORT

As At Allocation Date Used: 11/07/2023
 Selection Criteria
 Ledger Name = 'ARACT'
 As At Date = 30/06/2023
 As At Allocation Date = 11/07/2023
 Show (Transaction or (Base currency)? = 'B'
 (Summary (Detail) (Extended Detail) = 'S'
 More...

Sort Criteria
 Account - Ascending
 @if_currency_group - Ascending
 Transaction Number - Ascending
 Document Date - Ascending
 Document Type - Ascending
 Document Reference - Ascending



WEST ARNHEM REGIONAL COUNCIL

ABN 45 065 336 873

MONTHLY FINANCE REPORT for June 2023

CEO CERTIFICATION

To the Councillors

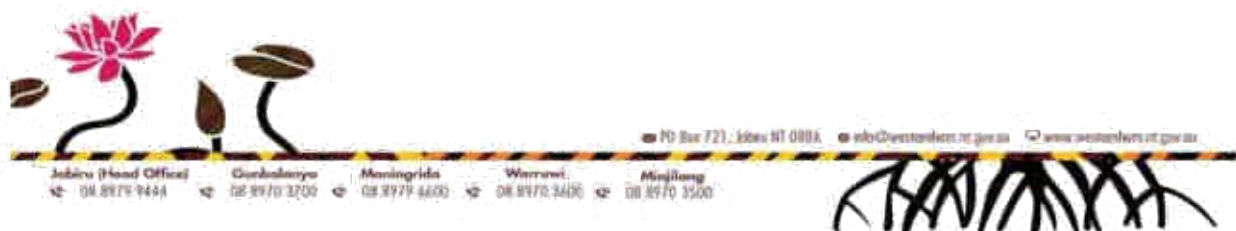
I, Jessie Schaecken, Acting Chief Executive Officer of West Arnhem Regional Council ('the Council'), certify that to the best of my knowledge, information and belief:

- (i) The internal controls implemented by the Council are appropriate; and
- (ii) The accompanying finance report best reflects the financial affairs of the Council.

Signed

Jessie Schaecken
Acting Chief Executive Officer

Dated this sixteenth day of August 2023



WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	9.2
Title:	Write Off Due to Theft - Jabiru Pool Kiosk
File Reference:	1091370
Author:	James Stockdale, Finance Manager

SUMMARY

The purpose of this report is to inform Council of an Incident at the Jabiru Pool Kiosk in which \$444 in Cash was stolen, and to seek authorisation from Council for the writing off of this amount in the 2022/23 Financial Accounts.

BACKGROUND

On 8th April 2023 a Break In occurred at the Jabiru Pool Kiosk.

The Safe was removed and opened and cash totaling \$444 was stolen, this comprised of the Cash Float of \$200.00 and Daily Takings of \$244.00.

In accordance with Internal Process an Incident Report was promptly completed (copy attached) and the matter reported to the Police. The total damages did not warrant lodgment of an Insurance Claim.

Corrective actions implemented following the Incident were to improve the locking system on the Door and Installation of a bolted in Safe.

COMMENT

The write off of \$444 has been certified by the CEO, refer to attached 'Written off Money or Property Form - 8th April 2023 Jabiru Pool Kiosk Petty Cash'

STATUTORY ENVIRONMENT

Local Government (General) Regulations 2021, specifically Part 2 Division 9 paras 27 & 28.

POLICY IMPLICATIONS

Not Applicable

FINANCIAL IMPLICATIONS

Not Applicable

STRATEGIC IMPLICATIONS

The matter outlined in this report is relates to the transparency of our processes and procedures as stated in Pillar 6 in the Regional Plan and Budget 2023-2024.

PILLAR 6 FOUNDATIONS OF GOVERNANCE

**Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.
Our processes, procedures and policies are ethical and transparent.**

Goal 6.1**Financial Management**

Provision of strong financial management and leadership which ensures long term sustainability and growth

VOTING REQUIREMENTS

Simple Majority

RECOMMENDATION:**RECOMMENDATION:****That Council:**

1. Received and noted report entitled '*Write off due to theft- Jabiru Pool Kiosk*' and;
2. Authorise the write off of Pool Kiosk Float and Daily Takings of \$444 in the 2022/23 Financial Accounts.

ATTACHMENTS

- 1 Written Off Money or Property Form - 8th April 2023 Jabiru Pool Kiosk Petty Cash.pdf
- 2 Incident Report 8th April 2023 Jabiru Pool Kiosk Break In.pdf

WRITTEN OFF MONEY OR PROPERTY



This form is used for money or property written off up to the value of \$10,000.
Write-offs above \$10,000 require approval of Council.

Amount to be written off: \$444.00

Description of item/s written off: Petty Cash Float and Takings - Jabiru Pool

Description of incident leading to loss, misappropriation, destruction or damage:
(If the item has been stolen a separate incident report must be filled out)

Theft at Jabiru Pool Kiosk - Refer to Incident Report Attached

Incident Form Attached: Y N

Certified by Responsible Officer:

Name: James Stockdale Signature: James Stockdale

Approved by CEO: Jessie Schaecken Date: _____



WORK HEALTH AND SAFETY
Incident / Injury Report



When an incident/injury occurs, it must be reported, recorded, investigated and, if possible, corrected to prevent the incident/injury from occurring again.

When forwarding to next supervisor in the reporting line, advise what of you have completed, and so on, until report is completed. See also directions in Step 1 & 5.

Email subject line:

DD.MM.YYY (Incident date) – Severity Level - Brief Description of incident - Community

Step 1 – Incident type, Instructions & Severity Level

Mark incident type with an X and follow instructions located immediately below

Injury	<input checked="" type="checkbox"/> Damage to Assets	<input type="checkbox"/> Incident/ Near miss / Other
Immediately notify supervisor Supervisor to immediately notify CSM & relevant Executive member CSM to notify WHS Coordinator or Manager People & Capability who will notify NT WorkSafe of notifiable incidents Proceed with completing form	(Vehicle, Plant, Property or Equipment) Proceed with completing form At the end of Step 6 also email form to: accountsreceivable@westarhem.nt.gov.au & relevant Asset Coordinator	Proceed with completing entire form (Some Dangerous Incidents, near misses may be notifiable to NT WorkSafe)

Severity Level & Reporting time frame <small>Mark X beside relevant descriptor</small>	WHS / HR	Finance / Legal / Regulatory	Service Delivery
Catastrophic Within 1 hour	Fatality, permanent disability.	Legal breach, significant consequences; direct loss >\$1m.	Complete and indefinite disruption to services > 6 months
Major Within 1 hour	Hospital admission; minor disability.	Breach, material consequences, direct loss \$250,000 to \$1m.	Long term disruption to services with extended resources to remedy > 1 < 6 months
Moderate Within 12 hours	Morale issues; medical treatment given resulting in lost time.	Breach, minimal consequences; direct loss \$50,000 to \$250,000.	Services restored within expected <1 week
<input checked="" type="checkbox"/> Minor Within 24 hours	Minor First aid required, no lost time or medical expenses.	Direct loss of \$0 to \$50,000.	Issues rectified with corrective action
Very Low Within 48 hours	First aid not required, no lost time or medical expenses.	Breach, minimal consequences, readily rectified.	No loss of service

Step 2 - Person reporting this Incident / Injury

Name:	BARBARA MURRAY	Position:	POOL TEAM LEADER
Signature:		Date:	8 th April 2023.

Step 3 – Description of Incident / Injury

Date of incident/injury:	8 th APRIL 2023.	Time:	11am.
Location / Address:	JABIRU POOL.		

Description: What happened? Where did it happen? How did it happen? What factors led up to the event? Be as specific as possible – draw a diagram, attach photos or attach additional pages to this report if necessary.

- ARMED Jabiru Pool Kiosk and found door slightly open and damage around door catch/handle.
- ENTERED Kiosk and found something out of place



Incident / Injury Report continued



- Walked into Kiosk Office and found 'safe' removed from wall location.
 - some desk drawers pulled out.
 - Walked outside around to side gate and found damaged 'safe' on the ground - all money removed.

Are photos, documents attached? Y/N Y How many? 1 page. (9 photos).

What immediate actions were taken when the incident happened? Who did what? Who was notified, e.g. police (obtain the police report number), manager, supervisor, clinic? Was there any damage?

- CALLED Dairde O'Sullivan (Jabiru CSM)
 - Dairde contacted Police to report 'Break in' P23099515
 - OPENED POOL -
 - POLICE ARRIVED 1p. - Summary Case # 10312192

Were there any witnesses? Y/N Y If yes, who? (name, contact details)

THOMAS HOCKINGS (POOL OFFICER)

Was anyone injured? Y/N N If yes, who? (name, contact details)

What was the injury and what medical assistance was given? (e.g. cut, strain, sprain, burn, choking, bruising (contusion), crushing, electric shock, part of body injured, any other relevant information) Treatment - 1st aid given, taken to the clinic, evacuated to Darwin.

Was the asset damaged? Y/N Y If yes, what (description of asset make model, rego, address)

- DOOR TO KIOSK DAMAGED. - CASH TAKEN \$444.
 - POOL SAFE REMOVED - BROKEN INTO - COMPLETELY DAMAGED

Step 4 - Forward to CSM / Senior Manager to complete Step 5

Step 5 - Corrective Action - Consult with Reporting staff

List what needs to be done to prevent this incident from happening again? Be as specific as possible. This could involve maintenance being carried out, replacement of tools/plant/machinery, procedures being put in place, training or re-training, PPE may be required, etc.



Incident / Injury Report continued



Who will ensure the corrective action is carried out?			
Name:		By when? (date)	
Additional comments:			
Name:		Position:	
Signature:		Date:	
Step 6 - Forward form with attachments			
All reports to:		Action to be taken	
Executive Manager		Note incident; Complete Step 7, if required.	
whs@westarnhem.nt.gov.au		Record in the Incident / Injury Register; Lodge workers compensation claim, if required; Follow-up of corrective action until completion; File report.	
If involved, Damage to Assets, also forward to:		Action to be taken	
accountsreceivable@westarnhem.nt.gov.au		Submit claim, as advised/ required	
Relevant Asset Coordinator		Assess in consultation with Manager for claim	

Jabiru Pool Kiosk Break In - attachment to Incident Report.
8th April 2023

Photos



Kiosk door on arrival, partly open



Damaged around door handle



Damaged door frame



Damage bottom of kiosk door



Kiosk Till – tampered with.
Register print out shows time of activity



Kiosk office – Wall Safe removed



Cash Register – Storage drawer.
Yellow torch removed from the drawer



Location of where Safe found
outside within Pool facility



Safe broken into – all money taken
\$200 float and \$244 Pool takings
3rd – 6th April (total \$444 stolen)

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	10.1
Title:	Fleet Asset Online Auctions in Community
File Reference:	1087920
Author:	Graham Baulch, Project Coordinator Fleet

SUMMARY

This report is further to Council request at the June OCM to investigate altering the current fleet sale process and offer the respective community members the ability to purchase the vehicle/plant/equipment by tender in community in accordance with the Local Government Act 2019.

BACKGROUND

Council has disposed of fleet assets by public online auction for many years through Grays Online and Manheim auction houses. While some of these asset disposals have been conducted on-site the majority of the assets are returned to Darwin prior to sale. Offering assets for sale in community has an impact on the total number of bids received and the subsequent price received for the asset as the greater region cannot access the asset to view and evaluate potential purchase. The current Darwin based online auction process exposes the assets to a wide range of buyers and maximises returns on sales and consequent return to Council. Additionally, all sales are final with no recourse available to WARC for asset longevity and performance.

COMMENT

While administration would prefer to dispose of all fleet assets at the end of their pre-determined retention period, funding is not always available to do this. The second attachment to this report, "Preferred Retention Periods for fleet assets" shows that 41% of fleet assets are overdue for replacement.

As a consequence, with the exception of the executive vehicle fleet, the majority of light and heavy vehicles, plant and machinery are disposed when they have reached end of life and are no longer viable to maintain. Many of these assets are bought to Darwin to remove them from community and reduce the load on our landfill sites, at times being sold for less than the cost of the freight to remove them from community.

The idea of making these fleet assets available to community members through sale on site may initially appear beneficial for the community members, but the great majority of these assets are no longer functional or roadworthy and would need significant work to become useful vehicles. Administration will detail the estimated costs of repairs needed in future requests for approval to dispose of fleet assets.

STATUTORY ENVIRONMENT

Council's asset sales are conducted in accordance with relevant provisions in the Local Government Act 2019, there is nothing in the Act or Regulations preventing sales being conducted in community.

POLICY IMPLICATIONS

Council's Strategic Asset Management Policy is relevant to this report.

FINANCIAL IMPLICATIONS

Income from the sale of surplus vehicles and plant is used to support the purchase of replacement vehicles and plant in line with Council’s Strategic Asset Management Policy. In recent times the majority of asset purchases have been funded by a combination of grant money and returns from fleet asset sales. Any decrease in returns from asset sales will impact on future purchases. The attached document “Asset Disposals 2015 on” shows the returns from fleet asset sales since June 2015.

STRATEGIC IMPLICATIONS

Pillar 4 of Council’s Regional Plan includes the need to both strategically manage, maintain and enhance community infrastructure and to provide a modern and well-maintained fleet of plant and vehicles capable of meeting service delivery requirements. Administration’s ability to comply with both those goals is dependent on reserve funds being available for capital expenditure in the annual budget, accessing grant funding and income from asset sales.

PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT	
We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.	
Goal 4.1	Strategic Infrastructure and Asset Management Strategically manage, maintain and enhance community infrastructure
Goal 4.2	Fleet, Plant and Equipment Provide a modern and well-maintained fleet of plant and vehicles capable of meeting service delivery requirements

VOTING REQUIREMENTS

N/A

RECOMMENDATION:

That Council:

Received and noted the report entitled ‘Asset Online Auctions in Community’

ATTACHMENTS

- 1 Asset Disposals 2015 on.pdf
- 2 Preferred Retention Periods for fleet assets.pdf

Fleet Asset Disposals 2015 on

26.06.2015	Volvo L180C wheel loader	\$ 33,559.00	Gunbalanya	
	2003 Troop Carrier	\$ 2,209.00	Gunbalanya	
	2002 Troop Carrier	\$ 3,859.00	Gunbalanya	
	1989 Landcruiser ute	\$ 2,649.00	Gunbalanya	
	2008 Troop Carrier	\$ 10,899.00	Gunbalanya	
	1998 Hiace van	\$ 1,164.00	Gunbalanya	
	Toyota fork lift	\$ 1,274.00	Gunbalanya	
	Kubota L4850 tractor	\$ 3,419.00	Gunbalanya	
	John Deere 310D backhoe	\$ 5,179.00	Gunbalanya	
	Acco garbage compactor	\$ 2,869.00	Gunbalanya	
	Leader 6x4 tipper	\$ 3,749.00	Gunbalanya	
	Acco concrete agitator	\$ 8,259.00	Gunbalanya	
	Acco garbage compactor	\$ 1,659.00	Gunbalanya	
	Kubota F3560 ride on	\$ 2,319.00	Gunbalanya	
	John Deere 1445 ride on	\$ 2,127.00	Gunbalanya	
	1998 Landcruiser ute	\$ 1,604.00	Gunbalanya	
	2000 Troop Carrier	\$ 4,079.00	Gunbalanya	
	Ostemeyer side tipper	\$ 13,264.00	Gunbalanya	
	Water tanker	\$ 2,814.00	Gunbalanya	
	Low loader trailer	\$ 15,024.00	Gunbalanya	
	Fuel tanker	\$ 3,089.00	Gunbalanya	
	Drop in water tank	\$ 1,879.00	Gunbalanya	
	Haulmark 40' flat deck trailer	\$ 5,619.00	Gunbalanya	
		\$ 132,565.00		\$ 132,565.00
27.05.2015	Toyota Landcruiser	\$ 5,636.00	Gunbalanya	
		\$ 5,636.00		\$ 5,636.00
08.07.2015	Nissan Patrol	\$ 10,437.00	Jabiru	
	Nissan Patrol	\$ 9,602.00	Minjilang	
		\$ 20,039.00		\$ 20,039.00
22.07.2015	CAT 226B skid steer	\$ 7,740.00	Jabiru	
	Digga accessories	\$ 670.00	Jabiru	
	Bobcat 5250 skid steer	\$ 12,526.00	Gunbalanya	
		\$ 20,936.00		\$ 20,936.00

20.11.2015	ICB 3CX backhoe	\$ 17,499.00	Maningrida	
	Mitsubishi Canter	\$ 5,619.00	Maningrida	
	Toyota 4SDK8 skid steer	\$ 9,139.00	Maningrida	
	Nissan Patrol	\$ 14,419.00	Maningrida	
	1997 Hiace van	\$ 339.00	Maningrida	
	2000 Mercedes van	\$ 229.00	Maningrida	
	Komatsu 2.5 t fork lift	\$ 4,079.00	Maningrida	
	CAT 12G grader	\$ 50,829.00	Maningrida	
	Toyota 100 series wagon	\$ 5,729.00	Gunbalanya	
	Ford wagon	\$ 119.00	Jabiru	
	Bobcat hydraulic chipper	\$ 3,969.00	Gunbalanya	
		\$ 111,969.00		\$ 111,969.00
26.11.2015	2006 Holden Rodeo	\$ 6,209.00	Darwin	
	Nissan Patrol	\$ 9,809.00	Jabiru	
		\$ 16,018.00		\$ 16,018.00
10.12.2015	2006 Troop Carrier	\$ 11,809.00	Minjilang	
	Isuzu FTS700 EWP	\$ 4,209.00	Maningrida	
		\$ 16,018.00		\$ 16,018.00
7.01.2016	CAT IT12 loader	\$ 16,619.00	Maningrida	
	CAT 928F loader	\$ 24,759.00	Maningrida	
	HINO FE3 skip bin loader	\$ 11,559.00	Maningrida	
		\$ 52,937.00		\$ 52,937.00
4.08.2016	Isuzu Dmax dual cab 4x4	\$ 12,409.00	Gunbalanya	
	Toyota Hilux 4x2	\$ 2,609.00	Gunbalanya	
	Chisel plough	\$ 369.00	Gunbalanya	
	Rotary cultivator	\$ 709.00	Gunbalanya	
	Disc plough	\$ 649.00	Gunbalanya	
	Sliding table saw	\$ 459.00	Gunbalanya	
	Deck slasher	\$ 249.00	Gunbalanya	
	Deck trench plough	\$ 109.00	Gunbalanya	
	Disc mower	\$ 629.00	Gunbalanya	
	Skid steer fork attachment	\$ 329.00	Gunbalanya	
	\$ 18,520.00		\$ 18,520.00	
27.10.2016	1HZ Toyota engine	\$ 909.00	Darwin	\$ 909.00

8.12.2016	Toyota Landcruiser troopy	\$ 12,609.00	Maningrida	
	Toyota Landcruiser trayback	\$ 6,509.00	Maningrida	
	Toyota Landcruiser trayback	\$ 3,709.00	Maningrida	
	Toyota Landcruiser troopy	\$ 5,009.00	Maningrida	
	Mack prime mover	\$ 4,209.00	Maningrida	
	CASE skid steer	\$ 3,609.00	Maningrida	
	Tristar side tipper	\$ 12,109.00	Maningrida	
	CAT D6C dozer	\$ 10,109.00	Maningrida	
		\$ 57,872.00		\$ 57,872.00
30.03.2017	Mitsubishi Canter	\$ 409.00	Minjilang	
	Mitsubishi Canter	\$ 3,709.00	Minjilang	
	Isuzu garbage truck	\$ 2,509.00	Minjilang	
	Hino 300 tipper	\$ 6,109.00	Minjilang	
	Hino GT1J tipper	\$ 7,509.00	Minjilang	
	Hyundai HSL650 skidsteer	\$ 14,009.00	Minjilang	
	Mitsubishi Pajero	\$ 32,509.00	Jabiru	
		\$ 66,763.00		\$ 66,763.00
19.07.2017	Toyota Hilux	\$ 1,409.00	Gunbalanya	
	CAT D6D dozer	\$ 40,409.00	Gunbalanya	
	Mercedes Benz van	\$ 409.00	Gunbalanya	
		\$ 42,227.00		\$ 42,227.00
6.12.2017	Case 580SLE backhoe	\$ 4,909.00	Gunbalanya	
	Mitsubishi Canter L500/600	\$ 2,009.00	Gunbalanya	
	Ingersoll Rand SD100D road roller	\$ 13,209.00	Gunbalanya	
	Isuzu NPR300 tipper	\$ 1,009.00	Gunbalanya	
	Toyota troop carrier	\$ 8,509.00	Gunbalanya	
	Toyota Hiace van	\$ 609.00	Maningrida	
	JCB 3CX backhoe	\$ 3,209.00	Maningrida	
		\$ 33,463.00		\$ 33,463.00
9.03.2018	Toyota Prado	\$ 51,100.00	Jabiru	\$ 51,100.00
19.03.2018	Toyota Hilux	\$ 109.00	Warruwi	
	Toyota Hilux	\$ 809.00	Warruwi	
	Mitsubishi Triton	\$ 109.00	Warruwi	
	Toyota troop carrier	\$ 16,509.00	Warruwi	
	Toyota Hilux	\$ 609.00	Warruwi	
	Toyota Hilux	\$ 509.00	Warruwi	

	Toyota troop carrier	\$ 2,509.00	Waruwi
	Mitsubishi Canter	\$ 3,009.00	Waruwi
	Toyota Hilux	\$ 1,109.00	Waruwi
	Volvo 270VHP grader	\$ 29,009.00	Waruwi
	CAT 428 backhoe	\$ 7,809.00	Waruwi
	Isuzu NPR400 garbage truck	\$ 409.00	Waruwi
		\$ 62,508.00	\$ 62,508.00
22.10.2018	Mitsubishi Canter	\$ 4,629.00	Gunbalanya
	Ford Agitator	\$ 7,159.00	Gunbalanya
	Mud brick trailer	\$ 21.00	Gunbalanya
	Batch plant	\$ 4,871.00	Gunbalanya
	Compressor	\$ 142.00	Gunbalanya
	Mobile conveyor	\$ 570.00	Gunbalanya
	Square baler	\$ 372.00	Gunbalanya
	Gantry crane	\$ 37.00	Gunbalanya
	Loader bucket	\$ 175.00	Gunbalanya
	Toyota Hilux	\$ 6,609.00	Gunbalanya
		\$ 24,585.00	\$ 24,585.00
13.11.2018	Toyota Coaster bus	\$ 4,629.00	Waruwi
	Massey Ferguson tractor	\$ 999.00	Waruwi
	Case tractor	\$ 999.00	Waruwi
	Toyota Hilux	\$ 3,364.00	Waruwi
	Toyota Hilux	\$ 2,704.00	Waruwi
		\$ 12,695.00	\$ 12,695.00
21.12.2018	Toyota Prado	\$ 34,329.00	Jabiru
		\$ 34,329.00	\$ 34,329.00
26.02.2019	Toyota Hilux	\$ 9,209.00	Jabiru
	Toyota Landcruiser	\$ 57,000.00	Jabiru
		\$ 66,209.00	\$ 66,209.00
17.06.2019	Isuzu garbage truck	\$ 3,749.00	Minjilang
	Ford Trader garbage truck	\$ 1,989.00	Minjilang
	Iveco Acco garbage truck	\$ 13,979.00	Waruwi
	Case wheel loader	\$ 35,869.00	Waruwi
	Scag ride on mower	\$ 2,275.00	Jabiru
		\$ 57,861.00	\$ 57,861.00

21.08.2019	Toyota Hilux	\$ 999.00	Gunbalanya	
	International Acco crane truck	\$ 3,089.00	Gunbalanya	
	Toyota Landcruiser	\$ 7,819.00	Gunbalanya	
	Polaris quad bike	\$ 505.00	Gunbalanya	
		\$ 12,412.00		\$ 12,412.00
01.11.2019	Mitsubishi Canter	\$ 1,509.00	Maningrida	
	Isuzu Dmax 2WD	\$ 1,809.00	Maningrida	
	Toyota Hilux 2WD	\$ 1,809.00	Maningrida	
	Toyota Hilux 2WD	\$ 1,309.00	Maningrida	
	Toyota Hilux 2WD	\$ 1,309.00	Maningrida	
	Polaris quad	\$ 1,209.00	Maningrida	
	Polaris quad	\$ 1,109.00	Maningrida	
	Hafco bandsaw	\$ 9.00	Maningrida	
		\$ 10,072.00		\$ 10,072.00
16.12.2019	CAT 12H grader	\$ 40,356.00	Waruwi	
		\$ 40,356.00		\$ 40,356.00
28.04.2020	Toyota Hilux 4WD	\$ 1,509.00	Minjilang	
	Mitsubishi Triton 4WD	\$ 509.00	Minjilang	
	Isuzu Dmax 4WD	\$ 6,209.00	Waruwi	
		\$ 8,227.00		\$ 8,227.00
18.06.2020	Hilux 2WD 798 627	\$ 2,809.00	Waruwi	\$ 2,809.00
30.06.2020	Prado CB98LL	\$ 35,000.00	Jabiru	
	Isuzu MUX CD35NQ	\$ 40,000.00	Jabiru	
		\$ 75,000.00		\$ 75,000.00
14.08.2020	Genset in cabinet	\$ 825.00	Maningrida	\$ 825.00
26.08.2020	CAT skid steer CB81RU	\$ 15,100.00	Waruwi	\$ 15,100.00
23.09.2020	John Deere 5520 tractor	\$ 16,009.00	Maningrida	
	Pallet old tyres	\$ 129.00	Maningrida	
	Pallet old filters	\$ 159.00	Maningrida	\$ 16,297.00
21.10.2020	Hiace bus 783065	\$ 9,609.00	Gunbalanya	
	Hilux S/C 2WD CA41PA	\$ 8,109.00	Gunbalanya	
	Hilux S/C 4WD 61514D	\$ 1,209.00	Gunbalanya	

	Polaris quad bike CB01PM	\$ 1,109.00	Jabiru	
	Oven and cooktop	\$ 129.00	Gunbalanya	
	Toma Karoo 30 batching plant	\$ 22,109.00	Gunbalanya	
	Burder 8030 loader attachment	\$ 1,629.00	Gunbalanya	
	Dust extractor	\$ 109.00	Gunbalanya	
	Corghi wheel balancer	\$ 79.00	Gunbalanya	
	Tandem axle trailer	\$ 839.00	Gunbalanya	
	Demountable buildings x 2	\$ 118.00	Gunbalanya	\$ 45,048.00
18.11.2020	M/F Tractor	\$ 1,009.00	Waruwi	
	Howard slasher	\$ 859.00	Waruwi	
	Iseki SZ330 ride on	\$ 2,409.00	Waruwi	
	Promotor trailer	\$ 409.00	Waruwi	
	Hino garbage compactor	\$ 23,309.00	Gunbalanya	\$ 27,995.00
19.01.2021	Roller door	\$ 409.00	Darwin	\$ 409.00
24.02.2021	Industrial shed Lot 660	\$ 2,009.00	Maningrida	\$ 2,009.00
21.04.21	Compactus Darwin office	\$ 184.00	Maningrida	\$ 184.00
26.05.21	Toyota 200 series	\$ 75,685.00	Maningrida	\$ 75,685.00
04.06.21	Generator / welder	\$ 711.00	Maningrida	\$ 711.00
08.03.2022	Dmax ute CD86BH	\$ 14,300.00	Jabiru	\$ 14,300.00
08.03.2022	SANY grader SV4112	\$ 88,550.00	Maningrida	\$ 88,550.00
14.04.2022	Dmax ute CC12U	\$ 21,300.00	Jabiru	\$ 21,300.00
26.05.2022	Hilux ute 978 995	\$ 3,300.00	Waruwi	\$ 3,300.00
27.05.2022	Hino 500 Compactor CC30MQ	\$ 16,600.00	Maningrida	\$ 16,600.00
02.08.2022	Isuzu Dmax CD85CT gearbox fault	\$ 13,940.00	Gunbalanya	\$ 13,940.00
31.10.2022	Prado CE07MK	\$ 57,908.00	Jabiru	\$ 57,908.00
15.11.2022	Prado CD36PM	\$ 53,000.00	Jabiru	\$ 53,000.00
01.12.2022	CAT 428F backhoe	\$ 41,000.00	Minjilang	\$ 41,000.00
4.1.2023	Dmax CC35FI	\$ 11,813.00	Waruwi	\$ 11,813.00
	Dmax CA21TZ	\$ 733.00	Maningrida	\$ 733.00
8.2.2023	CAT 966G	\$ 69,254.00	Waruwi	\$ 69,254.00

	Hilux CC93RF	\$ 28,444.00	Darwin	\$ 28,444.00
	Dmax CB38VV	\$ 12,900.00	Jabiru	\$ 12,900.00
	Hilux CD34YI	\$ 31,563.00	Gunbalanya	\$ 31,563.00
	Graco Linelazer	\$ 14,943.00	Jabiru	\$ 14,943.00
	Dmax CC44FX	\$ 16,537.00	Jabiru	\$ 16,537.00
7.6.2023	Isuzu NQR garbge compactor	\$ 32,500.00	wa	\$ 32,500.00

Total Sales Receipts \$ 1,766,883.00

Preferred Retention Periods for fleet assets

Light vehicles	5 years	35 of 69 vehicles older than 5 years
Light trucks	7 years	4 of 19 overdue for replacement
Heavy trucks	10 years	3 of 6 due for replacement in 2025
Small plant	7 years	13 of 28 older than 7 years
Heavy plant	10 years	5 of 16 older than 10 years
Ride-on mowers	4 years	8 of 15 older than 4 years
Garbage trucks	5 years	1 of 5 due for replacement this year

Currently 41% of fleet assets are overdue for replacement

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	10.2
Title:	National Framework for Recycled Content Traceability LGANT Consultation
File Reference:	1091029
Author:	Sara Fitzgerald, Waste and Resource Coordinator

SUMMARY

The purpose of this report is to inform Council of West Arnhem Regional Council's input into the LGANT response to the National Framework for Recycled Content Traceability

BACKGROUND

LGANT approached the CEO to provide input into the National Framework for Recycled Content Traceability for submission to Department Climate Change, Energy, the Environment and Water

COMMENT

Department Climate Change, Energy, the Environment and Water developing a National framework for recycled content traceability. It will guide businesses in recycled content supply chains to improve traceability of recycled materials. It would offer the ability for an item to be traced through the recycling and reuse process multiple times to prove recycled content. It would offer accountability to organisations who claim recycled content in their products to prove and track this claim.

The proposed framework would:

- Start as a voluntary model for reporting
- Move to a mandatory model prior to 2027
- guide supply chain participants on what data to collect and share
- support national harmonization
- enable Australian governments to set expectations for traceability in a consistent way

Based on review of the discussion paper Waste and Resource Coordinator has provided the following feedback to LGANT for inclusion in their response. The response has been based on West Arnhem's experiences and how our region would be directly affected by recycled content traceability.

- There is no definition of who is responsible for the 'materials recovered' portion of the chain. Would that burden lie on the waste collector or the recycler?
- One step forward, one step back model requires multilevel participation that would not necessarily be present in a voluntary participation model.
- No mention of costs and how they will be regulated and administered. For example we have seen product stewardship programs receive large amounts of funding and also pass on costs to consumers to fund the programs. Would this be a funded program and what program controls will be put in place to ensure costs aren't passed on to the consumer if it is to become mandatory. If not funded is it reasonable for consumers to have to pay the costs involved in implementing such a system? Our residents already pay well above the national average for goods living remotely further pressures on cost of living is not supported.
- When the traceability system becomes mandatory is there any definitions as to size of organisations that must participate. For example some remote communities are doing small

scale recycling in order to divert waste from landfill and create resources to be used within community and for external sale. These are very small scale low profit models that the costs of compliance to this would impact the viability of these projects.

STATUTORY ENVIRONMENT

Not applicable

POLICY IMPLICATIONS

National Framework for Recycled Content Traceability

FINANCIAL IMPLICATIONS

Not applicable

STRATEGIC IMPLICATIONS

This report is aligned to pillar 5 in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 5 SUSTAINABILITY AND CLIMATE ACTION	
<p>Leading by example, we commit to developing a culture of sustainable practice.</p> <p>We recognise and champion the importance of safe guarding our environment for future generations by working collectively with community, private enterprises and all tiers of government.</p>	
Goal 5.1	<p>Recycling and Waste Develop recycling and waste initiatives which protect and preserve community natural resources and the local environment</p>
Goal 5.3	<p>Reduce Office Waste All offices recycle and reduce waste and consumables</p>
Goal 5.4	<p>Education Develop and deliver locally relevant education initiatives on sustainability and climate impacts across multiple mediums and platforms</p>
Goal 5.5	<p>Energy Develop a Renewable Energy Strategy</p>
Goal 5.6	<p>Policy Devise and implement a Sustainability and Climate Action Policy</p>

RECOMMENDATION:

That Council:

1. Received and noted report entitled '*National Framework for Recycled Content Traceability LGANT Consultation*';
2. Provide any feedback to be included in the LGANT Submission

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	10.3
Title:	ANZPAC Plastics Pact
File Reference:	1091962
Author:	Sara Fitzgerald, Waste and Resource Coordinator

SUMMARY

The purpose of this report is to inform Council of our membership to ANZPAC Plastics Pact

BACKGROUND

An initiative by the Australian Packaging Covenant (APCO), the product stewardship program for the packaging industry to provide a solution to eliminate unnecessary and problematic plastics.

COMMENT

As a government we have been granted free membership to the ANZPAC Plastics Pact which allows Council to apply for funding to support initiatives to reduced plastic packaging waste.

The targets of the ANZPAC Plastics Pact are as follows

TARGET 1 - Eliminate unnecessary and problematic plastic packaging through redesign, innovation and alternative (reuse) delivery models.

TARGET 2 - 100% of plastic packaging to be reusable, recyclable or compostable by 2025.

TARGET 3 - Increase plastic packaging collected and effectively recycled by at least 25% for each geography within the ANZPAC region.

TARGET 4 - Average of 25% recycled content in plastic packaging across the region.

With resources dedicated to assist in remote communities across Australia, New Zealand and the Pacific this is a strategic membership that will help improve our waste and recycling delivery across WARC communities.

APCO has already expressed interest in helping removing single use plastics for some of Councils major events including Kurrung Sports Carnival and Kakadu Triathlon and provided a letter of support for a grant application for Remote Community Recycling Hubs.

STATUTORY ENVIRONMENT

Not applicable

POLICY IMPLICATIONS

West Arnhem Regional Council Regional Strategic Plan 2023-24

FINANCIAL IMPLICATIONS

Not applicable

STRATEGIC IMPLICATIONS

This report is aligned to pillar 5 in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 5 SUSTAINABILITY AND CLIMATE ACTION

Leading by example, we commit to developing a culture of sustainable practice.

We recognise and champion the importance of safe guarding our environment for future generations by working collectively with community, private enterprises and all tiers of government.

Goal 5.1	Recycling and Waste Develop recycling and waste initiatives which protect and preserve community natural resources and the local environment
Goal 5.3	Reduce Office Waste All offices recycle and reduce waste and consumables
Goal 5.4	Education Develop and deliver locally relevant education initiatives on sustainability and climate impacts across multiple mediums and platforms
Goal 5.5	Energy Develop a Renewable Energy Strategy
Goal 5.6	Policy Devise and implement a Sustainability and Climate Action Policy

RECOMMENDATION:

That Council:

- 1. Received and noted report entitled '*ANZPAC Plastics Pact*;**

ATTACHMENTS

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	11.1
Title:	Adoption of Local Authority Meeting minutes.
File Reference:	1090617
Author:	Jasmine Mortimore, Travel and Executive Assistant to the CEO & Mayor

SUMMARY

The purpose of this report is to provide Council with copies of the unconfirmed minutes of the Local Authority meetings within the region.

BACKGROUND

The Ministerial Guidelines state that:

The minutes from local authority meetings or provisional meetings (these will normally be unconfirmed minutes) must form part of the agenda papers for the next ordinary meeting of council. The council must consider any items for attention, raised by each local authority meeting or provisional meeting, at the next ordinary meeting of council after the local authority meeting or provisional meeting (Section 13.1 *Ministerial Guideline 1 – Local Authorities 2021*).

COMMENT

The following Local Authority Meetings were held:

Community	Date held	Quorum met	Date of next meeting
Waruwi	20 July 2023	Yes	19 October 2023
Maningrida	3 August 2023	Yes	2 November 2023

The Gunbalanya Local Authority Meeting has been postponed to Thursday 24 August 2023

The Minjilang Local Authority Meeting has been postponed to Friday 15 September.

The unconfirmed minutes for the above meetings are attached individually to this report.

The Waruwi Local Authority have nominated the two potential new members and the forms are attached for council's consideration.

Code of Conduct and Conflict of Interest training has been completed by Gunbalanya Local Authorities and training date for Maningrida Local Authorities is Monday 28 August 2023.

STATUTORY ENVIRONMENT

Sections 101(4) and 101(5) of the *Local Government Act 2019*.
Clause 13.1 *Guideline 1: Local Authorities 2021*.

POLICY IMPLICATIONS

This report has been prepared in accordance with Council's Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy.

FINANCIAL IMPLICATIONS

As per approved funding for the recommended projects.

STRATEGIC IMPLICATIONS

In conducting Local Authority meetings, Council is meeting goals outlined in pillars 1 and 6 in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.1

Community Engagement

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.
Our processes, procedures and policies are ethical and transparent.

Goal 6.3

Council and Local Authorities

Excellence in governance, consultation administration and representation

Goal 6.5

Planning and Reporting

Robust planning and reporting that supports Council's decision-making processes

RECOMMENDATION:

That Council:

1. Received and noted the report entitled '*Adoption of Local Authority Meeting minutes.*' and;
2. Endorsed the minutes of the Warruwi Local Authority meeting held on 20 July 2023 and reviewed decisions made by the Local Authority.
3. Endorsed the minutes of the Maningrida Local Authority meeting held on 3 August 2023 and reviewed decisions made by the Local Authority.
4. Approved / do not approve the nominated additional members for the Warruwi Local Authority meeting.

ATTACHMENTS

- 1 2023.07.20 - Warruwi Local Authority Minutes - Unconfirmed.pdf
- 2 2023.08.03 Maningrida Local Authority Minutes - Unconfirmed.pdf
- 3 LA Member Nominations Warruwi.pdf



Minutes of the West Arnhem Regional Council a Local Authority Meeting
Thursday, 20 July 2023 at 10:00

Chairperson Jason Mayinaj declared the meeting open at 10:13 am, welcomed all in attendance and did an Acknowledgement of Country.

LOCAL AUTHORITY MEMBERS PRESENT

Chairperson	Jason Mayinaj
Member	Alfred Gawaraidji
Member	Eda Waianga
Member	Richard Nawirr

ELECTED MEMBERS PRESENT

Deputy Mayor	Elizabeth Williams
Councillor	James Marrawal

STAFF PRESENT

Acting Chief Executive Officer	Jessie Schaecken
Acting Chief Operating Officer	Fiona Ainsworth (via videoconference)
Chief Corporate Officer	Deirdre Osullivan (via videoconference)
Travel and EA the CEO and Mayor	Jasmine Mortimore
Acting General Manager Technical Services	Clem Beard (via videoconference)
Finance Manager	James Stockdale (via videoconference)
Coms and Public Relations Coordinator	Heidi Walton
Waste and Resource Coordinator	Sara Fitzgerald
Waruwi Council Services Manager	Matthew Griffiths

GUESTS PRESENT

Member of Arafura	Mr Manuel Brown MLA
WARC Staff	Geraldine Narul

APOLOGIES**3.1 APOLOGIES AND LEAVE OF ABSENCE**

The Committee considered Apologies and Leave of Absence.

WAR166/2023 RESOLVED:

On the motion of Mr Nawirr

Seconded Cr Marrawal

That the Warruwi Local Authority noted members' apologies for Phillips Wasaga, Mayor Matthew Ryan and Nicholas Hunter for the meeting held on 20 July 2023.

CARRIED

ABSENT WITHOUT NOTICE**4.1 ABSENT WITHOUT NOTICE**

The Committee considered Absent Without Notice.

WAR167/2023 RESOLVED:

On the motion of Mr Gawaraidji

Seconded Mr Nawirr

That the Warruwi Local Authority noted member's absences without notice for the meeting held on 20 July 2023.

CARRIED

ACCEPTANCE OF AGENDA**6.1 ACCEPTANCE OF AGENDA**

The Committee considered Acceptance of Agenda.

WAR168/2023 RESOLVED:

On the motion of Mr Waianga

Seconded Cr Marrawal

That the agenda for the Warruwi Local Authority meeting of 20 July 2023 as circulated be accepted.

CARRIED

DECLARATION OF INTEREST OF MEMBERS OR STAFF**7.1 DISCLOSURE OF INTEREST OF MEMBERS OR STAFF**

The Committee considered Disclosure of Interest of Members or Staff.

WAR169/2023 RESOLVED:

On the motion of Mr Gawaraidji

Seconded Mr Nawirr

That the Warruwi Local Authority received and recorded declarations of interest for the meeting held on 20 July 2023.

CARRIED

CONFIRMATION OF PREVIOUS MINUTES**8.1 CONFIRMATION OF PREVIOUS LOCAL AUTHORITY MEETING MINUTES - 18 MAY 2023**

The Committee considered Confirmation of Previous Local Authority Meeting Minutes - 18 May 2023.

WAR170/2023 RESOLVED:

On the motion of Mr Nawirr

Seconded Mr Gawaraidji

That the minutes of the 18 May 2023 Warruwi Local Authority meeting are adopted as a true and correct record of the meeting.

CARRIED

CHIEF EXECUTIVE OFFICER'S REPORTS

Heimo Schober joined the meeting at 10:38 and left the meeting at 10:45.

Maryanne Walley joined the meeting at 10:46 and left at 11:00.

9.1 PRESENTATIONS AND VISITORS

The Committee considered Presentations and Visitors.

WAR171/2023 RESOLVED:

On the motion of Mr Nawirr

Seconded Mr Waianga

That Members noted the:

1. Presentation by Heimo Schober from Keep Australia Beautiful on the Tidy Towns Program and advised he will be in Warruwi on Friday 11 August 2023 and would like to meet with the Local Authority.
2. Presentation by Maryanne Walley from the Australian Electoral Commission and discussed offering education sessions for community members for the upcoming Referendum.

CARRIED

LOCAL AUTHORITY ACTION ITEMS

11.1 REVIEW OF LOCAL AUTHORITY ACTION ITEMS

The Committee considered Review of Local Authority Action Items.

WAR172/2023 RESOLVED:

On the motion of Cr Marrawal

Seconded Mr Waianga

That the Warruwi Local Authority reviewed the action items list and approved to remove any completed actions.

CARRIED

Meeting broke for lunch at 12:10 to 12:31.

CEO / CSM REPORT ON REGIONAL COUNCIL SERVICES

12.1 CSM OPERATIONS REPORT ON CURRENT COUNCIL SERVICES

The Committee considered CSM Operations Report on Current Council Services.

WAR173/2023 RESOLVED:

On the motion of Cr Marrawal

Seconded Mr Gawaraidji

That the Warruwi Local Authority received and noted the report entitled '*CSM Operations Report on Current Council Services*'.

CARRIED

Manuel Brown left the meeting at 12:51.

FINANCE REPORT

15.1 FINANCIAL REPORT TO JUNE 2023

The Committee considered Financial Report to June 2023.

WAR174/2023 RESOLVED:

On the motion of Mr Nawirr

Seconded Mr Gawaraidji

That the Warruwi Local Authority noted and received the Financial Report for the year to date period, 1 July 2022 to 30 June 2023.

CARRIED

GENERAL ITEMS

17.1 WASTE AND RESOURCE MANAGEMENT REPORT

The Committee considered Waste and Resource Management Report.

WAR175/2023 RESOLVED:

On the motion of Mr Waianga

Seconded Mr Nawirr

That the Warruwi Local Authority received and noted report entitled '*Waste and Resource Management Report*'.

CARRIED

17.2 LOCAL AUTHORITY MEMBERS QUESTIONS

The Committee considered Local Authority Members Questions.

WAR176/2023 RESOLVED:

On the motion of Chairperson Mayinaj

Seconded Mr Nawirr

That the Chairperson invited questions from Local Authority Members.

1. Members raised fixing the secondary barge landing (not a WARC asset).
2. Members raised the 2018 plans for new office to be built in Warruwi – admin to continue to investigate.
3. Members raised the potential LA project of projector screen for community.

CARRIED

NEXT MEETING

The Warruwi Local Authority will be held on 19 October 2023.

MEETING DECLARED CLOSED

Chairperson Mayinaj declared the meeting closed at 13:29.

This page and the preceding pages are the minutes of the confidential Ordinary Council meeting Warruwi Local Authority Meeting held on Thursday, 20 July 2023.

Chairperson

Date Confirmed

West Arnhem Regional Council

- 4 -

Warruwi Local Authority Meeting
Thursday, 20 July 2023



Minutes of the West Arnhem Regional Council a Local Authority Meeting
Thursday, 3 August 2023 At 10:00

Chairperson Sharon Hayes declared the meeting open at 11:29am, welcomed all in attendance and acknowledged the Traditional Owners.

APPOINTED MEMBERS PRESENT

Chairperson	Sharon Hayes
Member	Shane Namanurki
Member	Joyce Bohme

ELECTED MEMBERS PRESENT

Mayor	Matthew Ryan
Deputy Mayor	Elizabeth Williams (video conference)
Councillor	James Woods

STAFF PRESENT

Acting Chief Executive Officer	Jessie Schaecken
Chief Corporate Officer	Deirdre O'Sullivan (video conference)
Acting Chief Operating Officer	Fiona Ainsworth (video conference)
Acting General Manager, Technical Services	Clem Beard
Council Services Manager, Maningrida	Craig Ballard
Acting Governance and Risk Advisor	Jasmine Mortimore
Acting Governance and Risk Advisor	Ben Heaslip (video conference)
Finance Manager	James Stockdale (video conference)
Waste and Resource Coordinator	Sara Fitzgerald
Senior Projects Manager	Hilal Ahmad

GUESTS PRESENT

Department of Chief Minister and Cabinet	Colvin Crowe (via video conference)
Department of Chief Minister and Cabinet	Doreen Alusa

West Arnhem Regional Council	- 1 -	Maningrida Local Authority Meeting Thursday, 3 August 2023
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Department of Chief Minister and Cabinet	Hugh King
Member of Arafura	Manuel Brown
Compliance Officer for Member of Lingiari	Ebony Costa
Bawinanga Aboriginal Corporation	Amanda Ewart
Department of Chief Minister and Cabinet	Bec Bates

APOLOGIES

3.1 APOLOGIES AND LEAVE OF ABSENCE

The Committee considered Apologies and Leave of Absence.

MAN208/2023 RESOLVED:
On the motion of Mayor Ryan
Seconded Chairperson Hayes

That Maningrida Local Authority noted members apologies for Jessica Phillips, Cr Kernan, Cr Phillips for the meeting held on 3 August 2023.

CARRIED

ABSENT WITHOUT NOTICE

4.1 ABSENT WITHOUT NOTICE

The Committee considered Absent Without Notice.

MAN209/2023 RESOLVED:
On the motion of Mayor Ryan
Seconded Cr Woods

That Maningrida Local Authority noted members absences without notice for the meeting held on 3 August 2023.

CARRIED

ACCEPTANCE OF AGENDA

6.1 ACCEPTANCE OF AGENDA

The Committee considered Acceptance of Agenda.

MAN210/2023 RESOLVED:
On the motion of Cr Woods
Seconded Mr Namanurki

That the agenda for the Maningrida Local Authority meeting of 3 August 2023 as circulated be accepted.

CARRIED

DECLARATION OF INTEREST OF MEMBERS OR STAFF

7.1 DISCLOSURE OF INTEREST OF MEMBERS OR STAFF

The Committee considered Disclosure of Interest of Members or Staff.

MAN211/2023 RESOLVED:
On the motion of Mayor Matthew Ryan
Seconded Chairperson Sharon Hayes

That Maningrida Local Authority received and recorded declarations of interest for the meeting held on 3 August 2023.

CARRIED

CONFIRMATION OF PREVIOUS MINUTES

8.1 CONFIRMATION OF PREVIOUS LOCAL AUTHORITY MEETING MINUTES - 1 JUNE 2023

The Committee considered Confirmation of Previous Local Authority Meeting Minutes - 1 June 2023.

MAN212/2023 RESOLVED:
On the motion of Mayor Ryan
Seconded Ms Bohme

That the minutes of the 1 June 2023 Maningrida Local Authority meeting are adopted as a true and correct record of the meeting.

CARRIED

LOCAL AUTHORITY ACTION ITEMS

10.1 REVIEW OF LOCAL AUTHORITY ACTION ITEMS

The Committee considered Review of Local Authority Action Items.

MAN213/2023 RESOLVED:
On the motion of Mayor Ryan
Seconded Chairperson Hayes

That Maningrida Local Authority reviewed the action items list and approved to remove any completed actions.

CARRIED

CEO / CSM REPORT ON REGIONAL COUNCIL SERVICES

11.1 CSM OPERATIONS REPORT ON CURRENT COUNCIL SERVICES

The Committee considered CSM Operations Report on Current Council Services.

MAN214/2023 RESOLVED:
On the motion of Mayor Ryan
Seconded Cr Woods

That the Maningrida Local Authority received and noted the report entitled 'CSM Operations Report on Current Council Services'.

CARRIED

Meeting broke for lunch at 12:56 and recommenced at 13:33

VISITOR PRESENTATIONS

Ben Laidlaw from Keogh Bay joined the meeting at 12:24 and left at 12:55

Manuel Brown presented at 13:35 and left at 13:55

Maryanne Walley joined at 13:57 and left at 14:10

15.1 PRESENTATIONS AND VISITORS

The Committee considered Presentations and Visitors.

MAN215/2023 RESOLVED:
On the motion of Chairperson Hayes
Seconded Mayor Ryan

That Members noted the:
 Presentation by Heimo Schober from Keep Australia Beautiful
 Presentation by Maryanne Walley from the Australian Electoral Commission on various topics
 Presentation by Ben Laidlaw from Keogh Bay Consulting regarding the Maningrida Oval Development.
 Presentation by Doreen Alusa from the Department of Chief Minister and Cabinet regarding the Burial and Cremation Act 2022.

CARRIED

Doreen Alusa and Hugh King left the meeting at 14:29

GENERAL ITEMS

16.3 REVIEW OF PROPOSED CEMETERY LAYOUT - MANAYINGKARIRRA CEMETERY.

The Committee considered Review of proposed cemetery layout - Manayingkarirra cemetery.

MAN216/2023 RESOLVED:
 On the motion of Mayor Ryan
 Seconded Chairperson Hayes

That the Maningrida Local Authority:

1. Receives and noted the report entitled '*review of proposed cemetery layout Manayingkarirra cemetery*
2. Review the planned project and approved the administration to commence building the infrastructure to commence burials at the cemetery.

CARRIED

FINANCE REPORT

14.1 FINANCIAL REPORT TO JUNE 2023

The Committee considered Financial Report to June 2023.

MAN217/2023 RESOLVED:
 On the motion of Mayor Ryan
 Seconded Chairperson Hayes

That the Maningrida Local Authority noted and received the Financial Report for the year to date period 1 July 2022 to 30 June 2023.

CARRIED

16.1 INSTALLATION OF OUTDOOR GYM EQUIPMENT AT THE POOL - MANINGRIDA

The Committee considered Installation of outdoor gym equipment at the pool - Maningrida.

Due to time constraints this report is held over to the next scheduled Local Authority meeting.

That the Maningrida Local Authority:

1. Received and noted the report entitled '*the installation of outdoor gym equipment in the parks/recreation areas.*'; and
2. Review this project and approved the allocation of Option 1 \$46,200 or:
3. Review this project and approve the allocation of Option 2 \$66,200

16.2 UPDATE ON MALLABAM ROAD CONSTRUCTION

The Committee considered Update on Mallabam Road Construction.

Due to time constraints this report is held over to the next scheduled Local Authority meeting.

RECOMMENDATION:

That the Maningrida Local Authority:

1. Received and noted the report entitled *'Update on Malabam Road Construction*

16.4 INTERIM MANINGRIDA FOOTBALL OVAL PLAYERS CHANGE ROOMS PROPOSED LOCATION.

The Committee considered Interim Maningrida Football Oval Players Change Rooms proposed location.

MAN218/2023 RESOLVED:

On the motion of Mr Shane Namanurki
Seconded Councillor James Woods

That the Local Authority:

Receives and notes the report;

1. Receives and noted the report entitled *'Interim Maningrida Football Oval Players Change Rooms proposed location.'*
2. Does not approve the proposed location and requested that an additional option for location to be investigated for the Change Rooms to be further up from the water tanks.

CARRIED

NEXT MEETING

Maningrida Local Authority will be held on 2 November 2023

MEETING DECLARED CLOSED

Chairperson Sharon Hayes declared the meeting closed at 14:57

Chairperson

Date Confirmed

West Arnhem Regional Council

- 5 -

Maningrida Local Authority Meeting
Thursday, 3 August 2023

LOCAL AUTHORITY MEMBER NOMINATION FORM

I, GERALDINE NARUL
(name of Nominee)

[Signature] 29.07.2023
(signature of Nominee)

wish to nominate as a member of the
Local Authority for the Community of:

Warruwi Community
(name of Community)

To be returned to the Returning Officer in the stated community.

Jason Maging
(name of Returning Officer)

[Signature] 20/07/2023
(signature of Returning Officer)



LOCAL AUTHORITY MEMBER NOMINATION FORM

I, William Worul
(name of Nominee)

[Signature] / 20..
(signature of Nominee)

wish to nominate as a member of the
Local Authority for the Community of:

WARRUWI
(name of Community)

To be returned to the Returning Officer in the stated community.

[Signature]
(name of Returning Officer)

[Signature] / 20..
(signature of Returning Officer)



WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.1
Title:	2023 National Local Roads, Transport & Infrastructure Congress
File Reference:	1087910
Author:	Robyn Oswald, Organisational Growth Administration Officer

SUMMARY

The purpose of this report is to consider attending the 2023 National Local Roads, Transport & Infrastructure Congress, scheduled to take place in Canberra from 6 – 7 September 2023.

BACKGROUND

The National Local Roads and Transport Congress is an annual event attracting approximately 300 local government representatives including mayors, councillors and senior council staff. The Congress is an opportunity for councils to come together as a united force to develop and refine a coherent national case for improved investment in local government roads as well as in other transport infrastructure for which local government is responsible that impacts our communities.

COMMENT

The Australian Local Government Association is the national peak body for local government in Australia. It is the national advocate for local government which initiates and coordinates policy development on local government issues at the national level.

Congress delegates are key influencers and decision makers within councils, and Congress provides a valuable networking and sales opportunity for businesses and organisations who want councils to use their products and services.

The theme of this year's Congress is "Building Communities that are safer, stronger, smarter". The content will be centred on practical takeaways, with successful council projects from around the country showcased, as well as opportunities to hear from leading experts across key areas of roads, transport and related infrastructure, including policy and grant program leads from federal government agencies; and to learn about the latest trends and developments in road safety, circular economy, decarbonising infrastructure builds, telecommunications, and technology.

STATUTORY ENVIRONMENT

Not applicable

POLICY IMPLICATIONS

The following policies are relevant to this report:

- Allowances and Expenses (Elected, Local Authority and Committee Members) Policy
- Travel and Accommodation (Elected, Local Authority and Committee Members) Policy
- Code of Conduct (Elected, Local Authority and Committee Members) Policy

FINANCIAL IMPLICATIONS

No provision has been made in Council's 2023-2024 budget for attendance at this congress. Ticket will be \$500.00 per person, per day. This trip will cost approx. \$15,000 (inclusive of tickets, accommodation and flight details)

STRATEGIC IMPLICATIONS

This report is aligned to the following Pillars and Goals of the Regional Plan and Budget 2023-24:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.2	Economic Partnerships
Goal 1.3	Communication

PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT	
We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.	
Goal 4.1	Strategic Infrastructure and Asset Management
Goal 4.4	Local Road Management and Maintenance

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That council:

1. receive and note report entitled '*2023 National Local Roads, Transport & Infrastructure Congress*'
 2. Council nominates councillors as representatives of West Arnhem Regional Council to attend the National Local Roads, Transport & Infrastructure Congress in Canberra on 6-7 September 2023 and approve all associated costs for this conference.
- Or
3. Council do not nominate councillors as representatives of Council to attend the National Local Roads, Transport & Infrastructure Congress in Canberra on 6-7 September 2023.

ATTACHMENTS

- 1 Invitation - ALGA - National Local Roads, Transport and Infrastructure Congress - 18.07.2023.pdf
- 2 2023 Roads Congress Program.pdf

Ben Heaslip

From: Jaimee Bell <Jaimee.Bell@alga.asn.au>
Sent: Tuesday, 18 July 2023 9:49 AM
To: Info WestArnhem
Subject: National Local Roads Transport and Infrastructure Congress_Invitation

CAUTION: This is an external email, please take care when clicking links or opening attachments.
When in doubt, contact your IT Department

11 July 2023

Cr Matthew Ryan
West Arnhem Regional Council
PO Box 721
JABIRU NT 0886

Dear Cr Ryan

**Invitation to attend 2023 National Local Roads, Transport and Infrastructure Congress
6-7 September**

I am excited to invite you to our 2023 National Local Roads, Transport and Infrastructure Congress from 6-7 September.

This year's Congress will once again cover local roads funding, heavy vehicle access and road safety, but will also include a broader focus on community infrastructure including waste and recycling, disaster mitigation, and renewable energy.

Importantly, this year's Congress will be held in Canberra during a Parliamentary sitting week, providing you and your council with an opportunity to engage with federal members and other key decision makers.


As we all know, it is councils who provide the critical roads and infrastructure that our national economy depends upon, and it's important that we as local government leaders gather to consider the latest developments and opportunities. In addition to presentations from government leaders, academics and peak bodies, we'll also hear directly from councils about case studies in their communities.

If you are unable to attend, I would urge you to send either your fellow elected members, CEO/General Manager, or senior engineering or infrastructure staff from your council.

To find out more, view an outline of this year's program, and register to attend visit www.roadscongress.com.au.

I hope you can join us for what I am sure will be a wonderful event.

Yours sincerely



Cr Linda Scott
President

1



PROVISIONAL PROGRAM

Building Communities that are Safer, Stronger, Smarter

Enter Area (j) (70/2023) Canberra, Australia, Se

Tuesday, September 5, 2023

12:30 PM - 2:00 PM	Registration Desk Opens
1:00 PM - 4:30 PM	Technical Tour with Queensland-Pairing Councils Gungahlin Water Recycling Plant and Queensland-Pairing Regional Sports Complex
5:00 PM - 7:00 PM	Welcome Reception & Exhibition Opening

Wednesday, September 6, 2023

8:00 AM - 9:00 AM	Registration Refresh, Tea and Coffee
9:00 AM - 9:10 AM	Opening Ceremony Welcome to Country
9:10 AM - 9:30 AM	ALGA President Opening Address Cr Linda Scott, President, Australian Local Government Association
9:30 AM - 10:15 AM	Keynote: Towards a sustainable road funding model for local government Natasha Bradshaw, Associate, Giffen Institute's Transport and Cities Program
10:15 AM - 10:45 AM	Wednesday Morning Tea
10:45 AM - 11:30 AM	Panel: Roads, transport and infrastructure for local governments in a rapidly changing world Natasha Bradshaw, Associate, Giffen Institute's Transport and Cities Program The Hon David Elliot, CEO, IPWEA (NSW & ACT)
11:30 AM - 12:00 PM	Navigating federal disaster recovery and response arrangements Presentation by the National Emergency Management Agency

12:00 PM - 12:30 PM	<p>Wednesday Lunch SPONSORED BY WESTROCKLUM</p>		
12:30 PM - 1:05 PM	<p>Address by Senator the Hon Carol Brown, Assistant Minister for Infrastructure and Transport</p>		
1:05 PM - 1:58 PM	<p>Keynote: Automated heavy vehicle access - certainty and sustainability Simon Burton, Manager, Heavy Vehicle Access, Department of State Growth, Tasmania</p>		
1:50 PM - 2:35 PM	<p>Panel: Preparing for automated access - data collection, infrastructure assessments and telematics Simon Burton, Manager, Heavy Vehicle Access, Department of State Growth, Tasmania Or Sarah Jones, Managing Director, Driven John Gordon, Manager, Strategic Development, Transport Certification Australia Steve Verity, Principal Advisor, Institute of Public Works Engineering Australasia (IPWEA)</p>		
2:35 PM - 3:00 PM	<p>Wednesday Afternoon Tea</p>		
3:00 PM - 4:00 PM	<p>Session 1: Stronger communities - Managing local government infrastructure with increasing natural disasters Rohit Srivastava, Director, Infrastructure, Berangah Shire Council Dr Jeremy Smith, ANU Institute for Climate, Energy and Disaster Solutions</p>	<p>Session 2 - Smarter communities - How can AI improve liveability? Ben Rippington, ANZ Business Lead, Vivacity Labs Australia & New Zealand</p>	<p>Session 3: Safer communities - local government innovations in active transport Associate Professor Ben Beck, Head of Sustainable Mobility and Safety Research, School of Public Health and Preventive Medicine (SPHPM), Monash University Stuart Oulford, Head of Strategy & Research, Arny Gillett Foundation</p>
4:00 PM - 4:45 PM	<p>NTRD: Safer, sustainable, resilient transport assets through data driven solutions John Cooney, Portfolio Leader, NTRD Local Mornington Peninsula Council</p>		
4:45 PM - 5:20 PM	<p>ALGA President Closing Remarks Or Linda Scott, President, Australian Local Government Association</p>		
6:30 PM - 10:30 PM	<p>Congress Dinner Presented by: Minister for Local Government Address: The Hon Craig Minihan MSP</p>		

Thursday, September 7, 2023

7:15 AM - 8:30 AM	<p>Local Government Climate Change Resilient Breakfast Local Government Climate Change Resilient Breakfast with Paulette Venable, the Climate Change and Energy PM Hon Chris Bowen, MSP</p>		
8:00 AM - 9:00 AM	<p>Registration Arrival Tea & Coffee</p>		
9:00 AM - 9:30 AM	<p>Shadow Minister's Address Senator Bridget McKenzie, Shadow Minister for Infrastructure, Transport and Regional Development</p>		
9:30 AM - 10:15 PM	<p>Keynote: Developments in waste and recycling Charlie Emery, Managing Director, Subito</p>		
10:15 AM - 10:45 AM	<p>Thursday Morning Tea SPONSORED BY BRIGHTPLAN</p>		
10:45 AM - 11:30 AM	<p>Panel: Infrastructure decarbonisation and renewable energy Western Sydney Regional Organisation of Councils representative</p>		

11:30 AM - 12:15 PM	Update on Federal Government infrastructure policy and programs.		
12:15 PM - 1:15 PM	Thursday Lunch		
1:15 PM - 2:15 PM	Session 1: Stronger communities - Delivering affordable housing: Dr Matthew Opeeth, Chair, National Growth Areas Alliance Maria Waushope, CEO, Barunga West Council Robyn Briese, Deputy General Counsel - Government, NHFC	Session 2: Smarter Communities - Incorporating and sharing the benefits of community batteries: Dr Wendy Russell ANU School of Engineering David Azelee, Chair, Yarra Energy Foundation	Session 3: Safer communities - Telecommunications infrastructure Warren Sharpe, Director, Warren Sharpe Strategic Services Pty Ltd Christina Caserri, Regional Engagement Manager, Telstra Jennifer Medway, Manager, Regional Tech Hub
2:15 PM - 3:00 PM	Keynote: Practical solutions for improving road safety on local roads Dr Ian Faulks, Partner, Safety and Policy Analysis International		
3:00 PM - 3:30 PM	Thursday Afternoon Tea		
3:30 PM - 4:15 PM	Panel: Building road safety into precincts and road design Dr Ian Faulks, Partner, Safety and Policy Analysis International Tracey Norberg, Road Safety & Traffic Officer, Goulburn Mulwaree Council Associate Professor Ben Beck, Head of Sustainable Mobility and Safety Research, School of Public Health and Preventive Medicine (SPHPM), Monash University		
4:15 PM - 4:30 PM	Closing Remarks		

The program committee can change the program without notice.

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.2
Title:	2023 NT Aboriginal Leadership & Governance Forum
File Reference:	1091125
Author:	Jasmine Mortimore, Travel and Executive Assistant to the CEO & Mayor

SUMMARY

The purpose of this report is to seek Councils interest in nominating a Councillor/s to attend the 2023 Aboriginal Leadership & Governance Forum in Alice Springs on Thursday 14 September 2023.

BACKGROUND

The Northern Territory Government in partnership with key stakeholders, are excited to announce the return of the NT Aboriginal Leadership and Governance Forum.

The forum, to be held on September 14, will stimulate and inspire self-determined leadership and governance by Aboriginal people.

The highly anticipated forum will create an important opportunity to showcase and recognise Aboriginal leadership and governance in the Northern Territory.

The forum is designed to create a space for sharing, learning and exchanging how Aboriginal people and groups are influencing and reasserting their leadership and governance that ensures culture, people and places are at the heart of decision making and in turn achieving community aspirations.

The Forum provides an opportunity to bring together delegates, from across the Territory's regional and remote communities, that includes elders, senior members of Aboriginal organisations and businesses, emerging leaders, together with heads of corporate, government and community organisations to share, inspire and connect.

The forum is a key event for Aboriginal Affairs in the Territory in 2023. It will include a welcome reception, keynote presentations, a masterclass, panel discussions and a networking event.

COMMENT

West Arnhem Regional Council have been invited to the 2023 Aboriginal Leadership & Governance Forum. This premier event will bring together Aboriginal leaders, community and corporate sector to share storied, challenges and opportunities about Aboriginal leadership.

Registration closes on 31 August 2023, unless sold out prior.

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

The following policies are relevant to this report:

- Allowances and Expenses (Elected, Local Authority and Committee Members) Policy
- Travel and Accommodation (Elected, Local Authority and Committee Members) Policy
- Code of Conduct (Elected, Local Authority and Committee Members) Policy

FINANCIAL IMPLICATIONS

No provision has been made in Council's 2023-2024 budget for attendance at this event, however the elected member's professional development allowance can be used.

STRATEGIC IMPLICATIONS

This report is aligned to the following Pillars and Goals of the Regional Plan and Budget 2023-2024:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.2	Economic Partnerships
Goal 1.3	Communication

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council

1. Received and noted report entitled '*2023 NT Aboriginal Leadership & Governance Forum*'
2. Nominate Cr to attend the 2023 Aboriginal Leadership & Governance Forum using their elected member professional allowance and approved all associated costs;
Or
3. Do not nominate a Councillor to attend the 2023 Aboriginal Leadership & Governance Forum

ATTACHMENTS

- 1 RE 2023 - NT Aboriginal Leadership Governance Forum.pdf

Ben Heaslip

Subject: RE: 2023 NT Aboriginal Leadership & Governance Forum

From: Office of Aboriginal Affairs <aaa@nt.gov.au>
Sent: Monday, 22 May 2023 10:24 AM
Subject: 2023 NT Aboriginal Leadership & Governance Forum
Importance: High

CAUTION: This is an external email, please take care when clicking links or opening attachments. When in doubt, contact your IT Department



2023 NT Aboriginal Leadership and Governance Forum



You're invited to a premier event that will bring together Aboriginal leaders, community and corporate sector to share stories, challenges and opportunities about Aboriginal leadership and governance in the NT.

Early Bird Registration is now open,
Register here: <https://tinyurl.com/34ky92nx>

Early Bird Sale closes - 30 June

An expression of interest opportunity is currently open to support remote based Northern Territory Aboriginal residents to attend.

You can find a copy of the EOI application form attached.

Expression of Interest applications close - 30 June



Office of Aboriginal Affairs
Department of the Chief Minister and Cabinet
Northern Territory Government

Level 6, RCG Centre, 47 Mitchell Street, Darwin
GPO Box 4396, Darwin NT 0801

t. 08 8999 8567

www.aboriginalaffairs.nt.gov.au



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WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.3
Title:	Homelands School Company Request for WARC Provided Staff Accommodation in Maningrida
File Reference:	1084475
Author:	Jasmine Mortimore, Travel Officer

SUMMARY

The Homeland School Company is looking to secure staff accommodation in Maningrida and have reached out to West Arnhem Regional Council to ask if we would offer one of our vacant WARC staff housing to rent out to them.

BACKGROUND

The attached email was received by the CEO on 11.05.2023. We have reached out to the relevant West Arnhem departments to source the below housing register for WARC Maningrida properties.

Property	Tenant
Maningrida, Lot 348	WARC Cleaner
Maningrida, Lot 404	WARC Senior Works Officer
Maningrida, Lot 405	WARC Council Services Manager
Maningrida, Lot 413	VACANT - 3 Bedroom House
Maningrida, Lot 417	WARC Essential Services Officer
Maningrida, Lot 430A	WARC Administration Coordinator
Maningrida, Lot 430B	VACANT - 2 Bedroom Unit
Maningrida, Lot 440	WARC Essential Services Officer / Plumber
Maningrida, Lot 465	WARC First Nations Cultural Advisor
Maningrida, Lot 467B - Pool	WARC Team Leader Pool
Maningrida, Lot 604A	WARC Post and Administration Officer
Maningrida, Lot 604B	VACANT - 2 Bedroom Unit
Maningrida, Lot 655 - Lower Duplex	VACANT - 2 Bedroom Unit Upstairs
Maningrida, Lot 655 - Upper Duplex	VACANT - 1 Bedroom Unit Downstairs
Maningrida, Lot 716A	AFLNT Limited Lease - Stephen Power
Maningrida, Lot 716B	VACANT - 1 Bedroom Donga

Current vacant positions in Maningrida that require housing:

- **Mechanic**
- **Team Leader Youth, Sport and Recreation**
- **Team Leader Parks**
- **Team Leader Waste**
- **Team Leader Roads**
- **Landfill Officer**

As we are in the process of an organisational restructure there will be several positions not yet listed in our current structure that could require housing in the near future.

COMMENT

So that council can continue to offer its services to the Maningrida community and retain staff it is important that we have enough housing for our own organisational needs.

This report was included in the agenda for the 23 June 2023 Council meeting but due to a conflict of interest quorum was lost and the report was laid on the table until the next Council meeting.

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Not applicable.

FINANCIAL IMPLICATIONS

As per Councils policies and budget.

STRATEGIC IMPLICATIONS

This report is aligned to pillar 1 as outlines in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life
Goal 1.2	Economic Partnerships Secure increased income opportunities (grants and commercial) that create employment and/or improve community life
Goal 1.6	Youth Engagement Deliver diverse, targeted programs and events which actively empower and engage young people as valuable partners in decision-making which effects them

VOTING REQUIREMENTS

Simple majority.

RECOMMENDATION:

That Council:

- 1. Received and noted the report entitled *'Homelands School Company Request for WARC Provided Staff Accommodation in Maningrida'***
- 2. Do / do not approve the request to rent a WARC house to the Maningrida Homelands School Company; and**
- 3. That Council offer a letter of support to the Maningrida Homelands School Company in their efforts to apply for their own housing or a Section 19 lease through Northern Land Council to build housing for staff accommodation.**

ATTACHMENTS

Jasmine Mortimore

Subject: RE: accommodation Maningrida - Homeland School Company

From: Shaun Ansell <shaunansell@msn.com>
Sent: Thursday, 11 May 2023 11:28 AM
To: Paul Hockings <Paul.Hockings@westarnhem.nt.gov.au>
Subject: accommodation

Hello Paul,

As discussed last week the soon to be formed Homeland School Company is looking to secure staff accommodation in Maningrida.

Initially this would require a suitable house/unit for a professional staff member to fill the key role of CEO to guide the development of the company and its works.

The company will be establishing independent schools in a number of Homeland communities in the Maningrida region over the coming years. These schools will deliver fulltime (5 days a week – 40 weeks per year) education with live in teaching staff delivering locally design curriculums. This is building on the highly successful model of homeland schools as run by the Nawarddeken Academy Ltd in Manmoyi, Kabulwarnamyo and Mamadawerre homelands.

There will be significant benefits to the Maningrida community through the delivery of quality, well resourced education on Homelands and the injection of significant wages and other related spending into the local economy.

I understand just how hard it is to access housing in Maningrida but would very much appreciate your, and the councils consideration of our request to rent accommodation to support this important project.

Many thanks

Shaun Ansell

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.4
Title:	Community Water Quality Report
File Reference:	1091238
Author:	Fiona Ainsworth, Acting Chief Operating Officer

SUMMARY

This report is presented to Council in order to provide an overview on community water supply quality testing results as requested at the OCM in June 2023.

BACKGROUND

Further to ongoing concerns regarding community water use, quality and supply, it was determined to undertake individual microbiological water testing in all five West Arnhem Regional Council (WARC) communities to verify water quality and safety. It was recommended to utilise three residences across varying geographically spread locations and secure an internal and external sample for a total of six samples per community. These samples were managed under the same Power and Water guidelines we utilise for the existing contract.

COMMENT

Each WARC community provided two samples from three households, all specifically chosen for their geographical position. These samples were submitted to Darwin Water Microbiology Laboratory, a department of Industry, Tourism and Trade NT.

Maningrida results were yet to be received however all other communities as shown below reflect suitable water quality with nothing visible considered a health risk. The Chief Tester advised he would have no hesitation with quality of water supply with the results presented.

Location	Date Conducted	Results Received	E.coli MPN/ 100ml	Total Coliforms MPN/ 100ml	Heterotrophic Colony Count cfu/ml
Jabiru					
1. 5 Dianella Place Inside	09/08/2023	11/08/2023	<1	<1	30
2. 5 Dianella Place Outside	09/08/2023	11/08/2023	<1	<1	1100
3. 1 Campbell Place Inside	09/08/2023	11/08/2023	<1	<1	<1~
4. 1 Campbell Place Outside	09/08/2023	11/08/2023	<1	<1	67
5. 55 Civic Drive Inside	09/08/2023	11/08/2023	<1	<1	<1~
6. 55 Civic Drive Outside	09/08/2023	11/08/2023	<1	<1	<1~
Gunbalanya					
1. Lot 411 Middle Camp Inside	02/08/2023	04/08/2023	<1	<1	<1
2. Lot 411 Middle Camp Outside	02/08/2023	04/08/2023	<1	<1	<1
3. Lot 455 Banyan Camp Inside	02/08/2023	04/08/2023	<1	<1	<1
4. Lot 455 Banyan Camp Outside	02/08/2023	04/08/2023	<1	<1	<1
5. Lot 349 Arkulluk Camp Inside	02/08/2023	04/08/2023	<1	<1	<1
6. Lot 349 Arkulluk Camp Inside	02/08/2023	04/08/2023	<1	<1	21

Minjilang					
1. Lot 116 Inside (M2)	01/08/2023	04/08/2023	<1	<1	1~
2. Lot 116 Outside (M2)	01/08/2023	04/08/2023	<1	<1	1~
3. Lot 179 Inside (M1)	01/08/2023	04/08/2023	<1	<1	<1~
4. Lot 179 Outside (M1)	01/08/2023	04/08/2023	<1	<1	<1~
5. Lot 193 Inside (M3)	01/08/2023	04/08/2023	<1	<1	<1~
6. Lot 193 Outside (M3)	01/08/2023	04/08/2023	<1	<1	<1~
Warruwi					
1. Lot 10 Inside	01/08/2023	04/08/2023	<1	<1	<1~
2. Lot 10 Outside	01/08/2023	04/08/2023	<1	<1	<1~
3. Lot 23 Inside	01/08/2023	04/08/2023	<1	<1	<1~
4. Lot 23 Outside	01/08/2023	04/08/2023	<1	<1	<1~
5. Lot 79 Inside	01/08/2023	04/08/2023	<1	<1	<1~
6. Lot 79 Outside	01/08/2023	04/08/2023	<1	<1	<1~

Legend:

E.Coli – as per Australian Standards less than (<) 1.

E.Coli, is a type of bacteria and detection indicates a risk to human health.

Coliforms – as per Australian Standards less than (<) 1.

Coliforms will not likely cause illness, however their presence in the water indicates organisms or pathogens could be present. Most contaminate pathogens are from the faeces of humans or animals.

Heterotrophic Colony Count – this is not a health parameter indicator, simply a quality guideline, ideally the count is less than (<)500. To note: a high count is classified at greater than (>)10,000, indicating an inferior water class.

Heterotrophic counts are used to assess the general microbiological quality of drinking water.

STATUTORY ENVIRONMENT

Not applicable

POLICY IMPLICATIONS

Not applicable

FINANCIAL IMPLICATIONS

Not applicable

STRATEGIC IMPLICATIONS

The contents of this report are aligned to the pillar 4 as outlined in the *Regional Plan and Budget 2023-2024*.

PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT

We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.

Goal 4.3

Waste and Water Management

Deliver environmentally and economically sound solid waste, water and sewerage services

VOTING REQUIREMENTS

<<Type text...>>

RECOMMENDATION:

That Council received and noted the report entitled *'Community Water Quality Report'*.

ATTACHMENTS

- 1** Certificate of Analysis - Jabiru.pdf
- 2** Certificate of Analysis - Gunbalanya.pdf
- 3** Certificate of Analysis - Minjilang.pdf
- 4** Certificate of Analysis - Warruwi.pdf



Department of Industry, Tourism and Trade

Certificate of Analysis

Project No: **D232214** Final Report
 Report Number: **104804** Date Issued: **11/08/2023**

Water Microbiology Darwin
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 29 Makajagon Road, BERRIMAH, NT 0828
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 T: +61 8 8923 9566
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Customer: **West Arnhem Regional Council** Project Title: **Jabiru** Date Received: **09/08/2023** Number of Samples Received: **17**
 Address: **PO Box 721** Purchase Order: **Supplied fortnightly** Date Completed: **11/08/2023** Number of Samples Tested: **17**
JABIRU NT 0886 Attention: **Kevin Volsey**

The samples referred to in this report were analysed by the following methods:

Analyte	Method Reference	Accreditation Status	Analyte	Method Reference	Accreditation Status
E. coli (MPN)	AS 4276.21	NATA Accredited	Total Coliforms (MPN)	AS 4276.21	NATA Accredited
P. aeruginosa (Membrane Filtration)	AS 4276.13	NATA Accredited	Heterotrophic Colony Count (44hrs 36°C)	AS 4276.3.1	NATA Accredited

Lab Number	Sampling Point*	Customer Reference*	Free Cl (mg/L)*	Total Cl (mg/L)*	Sample Collection Temp (°C)*	Temp on Arrival (°C) #	Type of Sample
D2322 14-01	Low Level Tank Out	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-02	Plaza	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-03	Lake Amenities	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-04	Paddy Place	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-05	Thring Place	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-06	Swimming Pool	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-07	Bore 1 RN9831	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-08	Bore 2 RN9936	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-09	Bore 3 RN28350	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-10	Ranger Station	-	Not supplied	Not supplied	Not supplied	22	Water
D2322 14-11	Sewer Ponds (well) from Pond 4	-	Not supplied	Not supplied	Not supplied	22	Water

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Page 1 of 4

D232214-12	5 Dianella Place Inside	-	Not supplied	Not supplied	Not supplied	22	Water
D232214-13	5 Dianella Place Outside	-	Not supplied	Not supplied	Not supplied	22	Water
D232214-14	1 Campbell Place Inside	-	Not supplied	Not supplied	Not supplied	22	Water
D232214-15	1 Campbell Place Outside	-	Not supplied	Not supplied	Not supplied	22	Water
D232214-16	55 Civic Drive Inside	-	Not supplied	Not supplied	Not supplied	22	Water
D232214-17	55 Civic Drive Outside	-	Not supplied	Not supplied	Not supplied	22	Water

*Based on information supplied by customer; # Reported arrival temperature reflects the approximate temperature of the group of samples when received by the laboratory. This measurement does not fall within the scope of the Laboratory's NATA Accreditation.

Holding Time

Max Holding Time is the maximum time permitted between sample collection and commencement of analysis. Reference: AS 2031.

▲ indicates the sample has exceeded the maximum holding time permitted for the analysis. Affected results must be considered indicative only.

**Sample collection dates and times are reported as supplied by the customer and reported holding times are calculated from this information. While all due care is taken during transcription, the accuracy of this information is not guaranteed by the laboratory.

Lab Number	Sample Collected**	E. coli		Total Coliforms		Pseudomonas aeruginosa		Heterotrophic Colony Count	
		Max Holding Time: 24 hrs	Analyzed within**	Max Holding Time: 24 hrs	Analyzed within**	Max Holding Time: 24 hrs	Analyzed within**	Max Holding Time: 24 hrs	Analyzed within**
D232214-01	9/08/2023 7:55am	9/08/2023 4:20pm	8h 25m	9/08/2023 4:20pm	8h 25m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	8h 25m
D232214-02	9/08/2023 7:30am	9/08/2023 4:20pm	8h 30m	9/08/2023 4:20pm	8h 30m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	8h 30m
D232214-03	9/08/2023 7:20am	9/08/2023 4:20pm	8h 50m	9/08/2023 4:20pm	8h 50m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	8h 50m
D232214-04	9/08/2023 7:35am	9/08/2023 4:20pm	8h 45m	9/08/2023 4:20pm	8h 45m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	8h 45m
D232214-05	9/08/2023 8:15am	9/08/2023 4:20pm	8h 05m	9/08/2023 4:20pm	8h 05m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	8h 05m
D232214-06	9/08/2023 7:45am	9/08/2023 4:20pm	8h 35m	9/08/2023 4:20pm	8h 35m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	8h 35m
D232214-07	9/08/2023 8:45am	9/08/2023 4:20pm	7h 35m	9/08/2023 4:20pm	7h 35m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	7h 35m
D232214-08	9/08/2023 8:50am	9/08/2023 4:20pm	7h 30m	9/08/2023 4:20pm	7h 30m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	7h 30m
D232214-09	9/08/2023 8:32am	9/08/2023 4:20pm	7h 45m	9/08/2023 4:20pm	7h 45m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	7h 45m
D232214-10	9/08/2023 9:00am	9/08/2023 4:20pm	7h 20m	9/08/2023 4:20pm	7h 20m	9/08/2023 4:20pm	9/08/2023 4:20pm	9/08/2023 4:20pm	7h 20m

LD01 v3.71

Samples tested in received. A blank spccz indicates no test performed.

Customer: Veral Aquatics Regional Council Project: 7500 Jabiru Report Number: TC4394 Date Issued: 31 Aug 2023

	E. coli		Total Coliforms		Pseudomonas aeruginosa		Heterotrophic Colony Count	
	Date of Analysis	Max Holding Time: 24 hrs Analysed within**	Date of Analysis	Max Holding Time: 24 hrs Analysed within**	Date of Analysis	Max Holding Time: 24 hrs Analysed within**	Date of Analysis	Max Holding Time: 24 hrs Analysed within**
D232214-11	9/08/2023 9:10am 4:20pm	7h 10m	9/08/2023 4:20pm	6h 33m	9/08/2023 4:20pm	6h 33m	9/08/2023 4:20pm	6h 33m
D232214-12	9/08/2023 9:14am 4:20pm	6h 33m	9/08/2023 4:20pm	6h 33m	9/08/2023 4:20pm	6h 33m	9/08/2023 4:20pm	6h 33m
D232214-13	9/08/2023 9:17am 4:20pm	6h 33m	9/08/2023 4:20pm	6h 25m	9/08/2023 4:20pm	6h 25m	9/08/2023 4:20pm	6h 25m
D232214-14	9/08/2023 9:55am 4:20pm	6h 25m	9/08/2023 4:20pm	6h 25m	9/08/2023 4:20pm	6h 25m	9/08/2023 4:20pm	6h 25m
D232214-15	9/08/2023 9:58am 4:20pm	6h 25m	9/08/2023 4:20pm	6h 50m	9/08/2023 4:20pm	6h 50m	9/08/2023 4:20pm	6h 50m
D232214-16	9/08/2023 9:30am 4:20pm	6h 50m	9/08/2023 4:20pm	6h 50m	9/08/2023 4:20pm	6h 50m	9/08/2023 4:20pm	6h 50m
D232214-17	9/08/2023 9:30am 4:20pm	6h 50m	9/08/2023 4:20pm	6h 50m	9/08/2023 4:20pm	6h 50m	9/08/2023 4:20pm	6h 50m

Results of Analysis

	E. coli MPN/100mL	Total Coliforms MPN/100mL	Pseudomonas aeruginosa cfu/100mL	Heterotrophic Colony Count cfu/mL
D232214-01 Low Level Tank Out	<1	<1		<1~
D232214-02 Plaza	<1	<1		<1~
D232214-03 Lake Amenities	<1	<1		<1~
D232214-04 Paddy Place	<1	<1		3~
D232214-05 Thring Place	<1	<1		25
D232214-06 Swimming Pool	<1	<1	<1	<1~
D232214-07 Bore 1 RN9031	<1	<1		110

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Samples tested in received. A blank space indicates no test performed.

	E. coli MPN/100mL	Total Coliforms MPN/100mL	Pseudomonas aeruginosa cfu/100mL	Heterotrophic Colony Count cfu/mL
D232214-08 Bore 2 RN8936	<1	34		440
D232214-09 Bore 3 RN28350	<1	<1		7~
D232214-10 Ranger Station	<1	<1		<1~
D232214-11 Sewer Pond 4	1450			
D232214-12 5 Dianella Place Inside	<1	<1		30
D232214-13 5 Dianella Place Outside	<1	<1		1100
D232214-14 1 Campbell Place Inside	<1	<1		<1~
D232214-15 1 Campbell Place Outside	<1	<1		67
D232214-16 55 Civic Drive Inside	<1	<1		<1~
D232214-17 55 Civic Drive Outside	<1	<1		<1~

The results in this report were authorised by:
Amanda Adams - Laboratory Manager


Comments:
 The samples were received in excess of 3 hours from time of collection and outside the temperature range of 2-8 degrees Celsius, the test results may be affected by the temperature deviation.

Heterotrophic Colony Count: CFU=Colony Forming Units. Result is reported as approximate (<~), greater than (>) or less than (<) when all plates counted for this sample are outside the optimum counting range of 10 to 300 cfu.
 MPN = Most Probable Number. Measurement Uncertainty (MU) should be considered when assessing quantitative results. Contact the lab for more information.
 Dates are reported in the format dd/mm/yyyy.



Department of Industry, Tourism and Trade

Certificate of Analysis

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Project No: **D232128** Final Report
 Report Number: 164992 Date Issued: 04/08/2023

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Customer: **West Arnhem Regional Council** Project Title: **Gunbalanya (Oenpelli) - Council** Date Received: **02/08/2023** Number of Samples & Address: **PO Box 721** Purchase Order: **PO058414** Date Completed: **04/08/2023** Number of Sample
JABIRU NT 6886 Attention: **Fiona Ainsworth**

The samples referred to in this report were analysed by the following methods:

Analyte	Method Reference	Accreditation Status	Analyte	Method Reference	Accreditation Status
E. coli (MPN)	AS 4276.21	NATA Accredited	Total Coliforms (MPN)	AS 4276.21	NATA Accredited
Heterotrophic Colony Count (44hrs, 36°C)	AS 4276.3.1	NATA Accredited			

Lab Number	Sampling Point*	Customer Reference*	Free Cl (mg/L)*	Total Cl (mg/L)*	Sample Collection Temp (°C)	Temp on Arrival (°C) #	Type of Samp
D232128-01	Banyan Lot 455 Internal	-	1.02	Not supplied	Not supplied	17	Wa
D232128-02	Banyan Lot 455 External	-	1.05	Not supplied	Not supplied	17	Wa
D232128-03	Middle Camp Lot 411 Internal	-	1.01	Not supplied	Not supplied	17	Wa
D232128-04	Middle Camp Lot 411 External	-	1.03	Not supplied	Not supplied	17	Wa
D232128-05	Arrgulluk Lot 349 Internal	-	1.07	Not supplied	Not supplied	17	Wa
D232128-06	Arrgulluk Lot 349 External	-	1.01	Not supplied	Not supplied	17	Wa

*Based on information supplied by customer ; # Reported arrival temperature reflects the approximate temperature of the group of samples when received by the laboratory. This measurement does not fall within the scope of the Laboratory's NATA Accreditation.

Holding Time

Max Holding Time is the maximum time permitted between sample collection and commencement of analysis. Reference: AS 2031.

- ▲ indicates the sample has exceeded the maximum holding time permitted for the analysis. Affected results must be considered indicative only.
- **Sample collection dates and times are reported as supplied by the customer and reported holding times are calculated from this information. While all due care is taken during transcription, the accuracy of this information is not guaranteed by the laboratory.

Lab Number	Sample Collected**	Date of Analysis	E. coli		Total Coliforms		Heterotrophic Colony Count	
			Max Holding Time: 24 hrs	Analyzed within**	Max Holding Time: 24 hrs	Analyzed within**	Max Holding Time: 24 hrs	Analyzed within**
D232128-01	2/08/2023 10:50am	2/08/2023 3:50pm	5 hrs	5 hrs	2/08/2023 3:50pm	5 hrs	2/08/2023 3:50pm	5 hrs
D232128-02	2/08/2023 10:50am	2/08/2023 3:50pm	4h 55m	4h 55m	2/08/2023 3:50pm	4h 55m	2/08/2023 3:50pm	4h 55m
D232128-03	2/08/2023 11:10am	2/08/2023 3:50pm	4h 40m	4h 40m	2/08/2023 3:50pm	4h 40m	2/08/2023 3:50pm	4h 40m
D232128-04	2/08/2023 11:35am	2/08/2023 3:50pm	4h 35m	4h 35m	2/08/2023 3:50pm	4h 35m	2/08/2023 3:50pm	4h 35m
D232128-05	2/08/2023 10:30am	2/08/2023 3:50pm	5h 20m	5h 20m	2/08/2023 3:50pm	5h 20m	2/08/2023 3:50pm	5h 20m
D232128-06	2/08/2023 10:30am	2/08/2023 3:50pm	5h 15m	5h 15m	2/08/2023 3:50pm	5h 15m	2/08/2023 3:50pm	5h 15m

Results of Analysis

	E. coli MPN/100mL	Total Coliforms MPN/100mL	Heterotrophic Colony Count cfu/mL
D232128-01 Banyan Lot 455 Internal	<1	<1	<1
D232128-02 Banyan Lot 455 External	<1	<1	<1
D232128-03 Middle Camp Lot 411 Internal	<1	<1	<1
D232128-04 Middle Camp Lot 411 External	<1	<1	<1
D232128-05 Arrgulluk Lot 349 Internal	<1	<1	<1
D232128-06 Arrgulluk Lot 349 External	<1	<1	21

Customer: West Arnhem Regional Council Project: The Gunbalanya (Dampier) Council

Project No: 0211121 Project Number: 168802 Date Issued: E

The results in this report were authorized by:

Amanda Adams - Laboratory Manager



Comments:
 The samples were received in excess of 3 hours from time of collection and outside the temperature range of 2-8 degrees Celsius, the test results may be affected by the temperature deviation.

Heterotrophic Colony Count: CFU=Colony Forming Units. Result is reported as approximate (-) greater than (>) or less than (<) when all plates counted for this sample are outside the optimum counting range of 10 to 300 cfu.
 MPN = Most Probable Number. Measurement Uncertainty (MU) should be considered when assessing quantitative results. Contact the lab for more information.
 Dates are reported in the format dd/mm/yyyy.

Sample tested on request. A blank space indicates no test performed.

100% v1.21

P

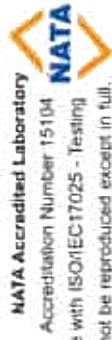


Department of Industry, Tourism and Trade

Certificate of Analysis

Project No: **D232149 Final Report**
 Report Number: **104642** Date Issued: **04/08/2023**

Water Microbiology Darwin
 BVL Building, Berrimah Farm
 29 Makappen Road, BERRIMAH, NT 0828
 P: +61 8 8999 2347
 F: +61 8 8923 9586
 E: WaterLabsDarwin.DITT@nt.gov.au
 W: https://industry.nt.gov.au/



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Customer: **West Arnhem Regional Council** Project Title: **Minjilang (Crocker Island)** Date Received: **01/08/2023** Number of Samples Received: **6**
 Address: **PO Box 721** Purchase Order: **PO059414** Date Completed: **03/08/2023** Number of Samples Tested: **6**
JABIRU NT 0886 Attention: **Fiona Ainsworth**

The samples referred to in this report were analysed by the following methods:

Analyte	Method Reference	Accreditation Status	Analyte	Method Reference	Accreditation Status
E. coli (MPN)	AS 4276.21	NATA Accredited	Total Coliforms (MPN)	AS 4276.21	NATA Accredited
Heterotrophic Colony Count (44hrs 36°C)	AS 4276.3.1	NATA Accredited			

Lab Number	Sampling Point*	Customer Reference*	Free Cl (mg/L) [‡]	Total Cl (mg/L) [‡]	Sample Collection Temp (°C) [‡]	Temp on Arrival (°C) #	Type of Sample
D232149-01	M3 Inside	-	Not supplied	Not supplied	Not supplied	15	Water
D232149-02	M3 Outside	-	Not supplied	Not supplied	Not supplied	15	Water
D232149-03	M2 Inside	-	Not supplied	Not supplied	Not supplied	15	Water
D232149-04	M2 Outside	-	Not supplied	Not supplied	Not supplied	15	Water
D232149-05	M1 Inside	-	Not supplied	Not supplied	Not supplied	15	Water
D232149-06	M1 Outside	-	Not supplied	Not supplied	Not supplied	15	Water

*Based on information supplied by customer; # Reported arrival temperature reflects the approximate temperature of the group of samples when received by the laboratory. This measurement does not fall within the scope of the Laboratory's NATA Accreditation.

Holding Time

Max Holding Time is the maximum time permitted between sample collection and commencement of analysis. Reference: AS 2031

▲ indicates the sample has exceeded the maximum holding time permitted for the analysis. Affected results must be considered indicative only.

** Sample collection dates and times are reported as supplied by the customer and reported holding times are calculated from this information. While all due care is taken during transcription, the accuracy of this information is not guaranteed by the laboratory.

Lab Number	Sample Collected**	E. coli		Total Coliforms		Heterotrophic Colony Count	
		Date of Analysis	Max Holding Time: 24 hrs	Date of Analysis	Max Holding Time: 24 hrs	Date of Analysis	Max Holding Time: 24 hrs
D232149-01	1/08/2023 8:00am	1/08/2023 2:00pm	5h 54m	1/08/2023 2:00pm	5h 54m	1/08/2023 2:00pm	5h 54m
D232149-02	1/08/2023 7:00am	1/08/2023 2:00pm	5h 54m	1/08/2023 2:00pm	5h 54m	1/08/2023 2:00pm	5h 54m
D232149-03	1/08/2023 7:00am	1/08/2023 2:00pm	7 hrs	1/08/2023 2:00pm	7 hrs	1/08/2023 2:00pm	7 hrs
D232149-04	1/08/2023 7:00am	1/08/2023 2:00pm	7 hrs	1/08/2023 2:00pm	7 hrs	1/08/2023 2:00pm	7 hrs
D232149-05	1/08/2023 7:00am	1/08/2023 2:00pm	7 hrs	1/08/2023 2:00pm	7 hrs	1/08/2023 2:00pm	7 hrs
D232149-06	1/08/2023 7:00am	1/08/2023 2:00pm	7 hrs	1/08/2023 2:00pm	7 hrs	1/08/2023 2:00pm	7 hrs

Results of Analysis

	E. coli MPN/100mL	Total Coliforms MPN/100mL	Heterotrophic Colony Count cfu/mL
D232149-01 M3 Inside	<1	<1	<1~
D232149-02 M3 Outside	<1	<1	<1~
D232149-03 M2 Inside	<1	<1	1~
D232149-04 M2 Outside	<1	<1	1~
D232149-05 M1 Inside	<1	<1	<1~

Project No: 0232149 - Report Number: 161612 Date Issued: 04-Aug-2023

Customer: West Atcham Regional Council - Project Title: Minjilang (Drucker Island)

	E. coli MPN/100mL	Total Coliforms MPN/100mL	Heterotrophic Colony Count cfu/mL
D232 149-06 M1 Outside	<1	<1	<1-

The results in this report were authorised by:

Amanda Adams - Laboratory Manager



Comments:

The samples were received in excess of 3 hours from time of collection and outside the temperature range of 2-8 degrees Celsius, the test results may be affected by the temperature deviation.

Heterotrophic Colony Count: CFU=Colony Forming Units. Result is reported as approximate (-), greater than (>) or less than (<) when all plates counted for this sample are outside the optimum counting range of 10 to 300 cfu.

MPN - Most Probable Number. Measurement Uncertainty (MU) should be considered when assessing quantitative results. Contact the lab.

Dates are reported in the format dd/mm/yyyy.



Department of Industry, Tourism and Trade

Certificate of Analysis

Project No: **D232098 Final Report**
 Report Number: **104534** Date Issued: **04/08/2023**

Water Microbiology Darwin
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 29 Makagon Road, BERRIMAH, NT 0828
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 E: WaterLabsDarwin.DITT@nt.gov.au
 W: <https://industry.nt.gov.au/>

NATA Accredited Laboratory
 Accreditation Number 15104
 Accredited for compliance with ISO/IEC17025 - Testing
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Customer: **West Arnhem Regional Council** Project Title: **Warruwi GB1 Council** Date Received: **01/06/2023** Number of Samples Received: **6**
 Address: **PO Box 721** Purchase Order: **P0008414** Date Completed: **03/08/2023** Number of Samples Tested: **6**
JABIRU NT 0686 Attention: **Fiona Ainsworth**

The samples referred to in this report were analysed by the following method(s).

Analyte	Method Reference	Accreditation Status	Analyte	Method Reference	Accreditation Status
E. coli (MPN)	AS 4276.21	NATA Accredited	Total Coliforms (MPN)	AS 4276.21	NATA Accredited
Heterotrophic Colony Count (44hrs 36°C)	AS 4276.3.1	NATA Accredited			

Lab Number	Sampling Point*	Customer Reference*	Free Cl (mg/L) [‡]	Total Cl (mg/L) [‡]	Sample Collection Temp (°C) [‡]	Temp on Arrival (°C) #	Type of Sample
D232098-01	Lot 10 Kitchen	-	Not supplied	Not supplied	Not supplied	15	Water
D232098-02	Lot 10 Outside Tap	-	Not supplied	Not supplied	Not supplied	15	Water
D232098-03	Lot 79 Kitchen	-	Not supplied	Not supplied	Not supplied	15	Water
D232098-04	Lot 79 Outside Tap	-	Not supplied	Not supplied	Not supplied	15	Water
D232098-05	Lot 23 Kitchen	-	Not supplied	Not supplied	Not supplied	15	Water
D232098-06	Lot 23 Outside Tap	-	Not supplied	Not supplied	Not supplied	15	Water

*Based on information supplied by customer. # Reported arrival temperature reflects the approximate temperature of the group of samples when received by the laboratory. This measurement does not fall within the scope of the Laboratory's NATA Accreditation.

Holding Time

Max Holding Time is the maximum time permitted between sample collection and commencement of analysis. Reference: AS 2031.

- * Indicates the sample has exceeded the maximum holding time permitted for the analysis. Affected results must be considered indicative only.
- ** Sample collection dates and times are reported as supplied by the customer and reported holding times are calculated from this information. While all due care is taken during transcription, the accuracy of this information is not guaranteed by the laboratory.

Lab Number	Sample Collected**	E. coli			Total Coliforms			Heterotrophic Colony Count		
		Date of Analysis	Max Holding Time: 24 hrs	Analyzed without**	Date of Analysis	Max Holding Time: 24 hrs	Analyzed without**	Date of Analysis	Max Holding Time: 24 hrs	Analyzed without**
D232098-01	10/10am 10/8/2023	10/8/2023 2:00pm	3h 50m	3h 50m	10/8/2023 2:00pm	3h 50m	10/8/2023 2:00pm	3h 50m	10/8/2023 2:00pm	3h 50m
D232098-02	10/10am 10/8/2023	10/8/2023 2:00pm	3h 50m	3h 50m	10/8/2023 2:00pm	3h 50m	10/8/2023 2:00pm	3h 50m	10/8/2023 2:00pm	3h 50m
D232098-03	10/30am 10/8/2023	10/8/2023 2:00pm	3h 30m	3h 30m	10/8/2023 2:00pm	3h 30m	10/8/2023 2:00pm	3h 30m	10/8/2023 2:00pm	3h 30m
D232098-04	10/30am 10/8/2023	10/8/2023 2:00pm	3h 30m	3h 30m	10/8/2023 2:00pm	3h 30m	10/8/2023 2:00pm	3h 30m	10/8/2023 2:00pm	3h 30m
D232098-05	10/45am 10/8/2023	10/8/2023 2:00pm	3h 15m	3h 15m	10/8/2023 2:00pm	3h 15m	10/8/2023 2:00pm	3h 15m	10/8/2023 2:00pm	3h 15m
D232098-06	10/45am 10/8/2023	10/8/2023 2:00pm	3h 15m	3h 15m	10/8/2023 2:00pm	3h 15m	10/8/2023 2:00pm	3h 15m	10/8/2023 2:00pm	3h 15m

Results of Analysis

	E. coli MPN/100mL	Total Coliforms MPN/100mL	Heterotrophic Colony Count cfu/mL
D232098-01 Lot 10 Kitchen	<1	<1	<1
D232098-02 Lot 10 Outside Tap	<1	<1	<1
D232098-03 Lot 79 Kitchen	<1	<1	<1
D232098-04 Lot 79 Outside Tap	<1	<1	<1
D232098-05 Lot 23 Kitchen	<1	<1	<1

Project No: D232098 Report Number: 1045346 Date Issued: 06-Aug-2023

Customer: West Northern Regional Council Project To: Warruwi DBI Council

E. coli MPN/100mL	Total Coliforms MPN/100mL	Heterotrophic Colony Count cfu/mL
<1	<1	<1~

D232098-06 Lot 23 Outside Tap

The results in this report were authorised by:

Amandii Adams - Laboratory Manager



Comments:

The samples were received in excess of 3 hours from time of collection and outside the temperature range of 2-8 degrees Celsius, the test results may be affected by the temperature deviation.

Heterotrophic Colony Count: CFU=Colony Forming Units. Result is reported as approximate (-), greater than (>) or less than (<) when all plates counted for this sample are outside the optimum counting range of 10 to 300 cfu.

MPN = Most Probable Number. Measurement Uncertainty (MU) should be considered when assessing quantitative results. Contact the labora

Dates are reported in the format dd/mm/yyyy.

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.5
Title:	September Ordinary Council Meeting
File Reference:	1091859
Author:	Jasmine Mortimore, Travel and Executive Assistant to the CEO & Mayor

SUMMARY

The purpose of this report is to inform Council of the meeting clash with West Arnhem Regional Councils September Ordinary Council Meeting and the Northern Land Councils 227th Executive Council meeting.

BACKGROUND

The Northern Land Council will be holding their 227th Executive Council meeting from 11-15 September in Maningrida.

The West Arnhem Regional Council have a scheduled Ordinary Council meeting on Wednesday 13 September via video conference.

COMMENT

Council will need to investigate if we can get a quorum for our September meeting or if it will need to be changed to a later date.

STATUTORY ENVIRONMENT

Section 90(3)(b) of the *Local Government Act 2019*.

Regulations 50 and 103 of the *Local Government (General) Regulations 2021*.

Clause 8.1 *Guideline 1: Local Authorities 2021*.

POLICY IMPLICATIONS

Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members) Policy is relevant to this report.

FINANCIAL IMPLICATIONS

Provisions for meeting expenses are included in Council's annual budget.

STRATEGIC IMPLICATIONS

In conducting its meetings, Council is mindful of the goals contained in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING

Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.

Goal 1.1

Community Engagement

Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life

PILLAR 6 FOUNDATIONS OF GOVERNANCE

Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration.

Our processes, procedures and policies are ethical and transparent.

Goal 6.1	Financial Management Provision of strong financial management and leadership which ensures long term sustainability and growth
Goal 6.2	Records Delivery of storage and retrieval of records processes which support efficient and transparent administration
Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
Goal 6.4	Risk Management The monitoring and minimisation of risks associated with the operations of Council
Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes

VOTING REQUIREMENTS

Simply majority.

RECOMMENDATION:

That Council:

1. Received and noted the report entitled '*September Ordinary Council Meeting*'.

ATTACHMENTS

There are no attachments for this report.

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.6
Title:	Council Meeting Schedule for 2023
File Reference:	1091072
Author:	Jasmine Mortimore, Travel and Executive Assistant to the CEO & Mayor

SUMMARY

The purpose of this report is to inform council that the previously proposed changes to the 2023 meeting calendar will not come back to Council for consideration. Instead in until late 2023 a report will go to Council to consider these changes to be implemented for the 2024 calendar year.

BACKGROUND

In December 2022, Council determined a schedule of dates for the 2023 year. Last Ordinary Council meeting a report went to Council seeking support to alter the scheduled date to be inclusive of timelines, deadlines and report schedules to ensure Council is better informed.

Meetings are an integral component of Council's governance framework. It is through meetings that Elected Members, representatives from various government agencies, non-governmental organisations, and members of the public participate in discussions and debates on matters that are important to West Arnhem communities. Through its meetings, Council ensures that:

1. The needs and wishes of the community are raised and addressed.
2. There is transparency about decisions that are made in the public interest.
3. The development and management of community assets, resources and infrastructure, as well as the delivery of services is monitored and improved.

To meet legislative and regulatory requirements, Council must:

1. Hold an Ordinary Council meeting at least once every two months.
2. Hold a meeting where Council's financial statements are reviewed and approved during the months that an Ordinary Council meeting is not held.
3. Hold a minimum of four meetings for each Local Authority each year.
4. Determine the number of committee meetings that should be held each year in accordance with legislative and regulatory requirements.
5. Provide information about the dates, times and locations for meetings to the public.

COMMENT

A report will go to Council at the November meeting for consideration for a change in the Ordinary Council dates for the 2024 calendar year.

STATUTORY ENVIRONMENT

Section 90(3)(b) of the *Local Government Act 2019*.

Regulations 50 and 103 of the *Local Government (General) Regulations 2021*.

Clause 8.1 *Guideline 1: Local Authorities 2021*.

POLICY IMPLICATIONS

Scheduling and Conduct of Meetings (Elected, Local Authority and Council Committee Members)
Policy is relevant to this report.

FINANCIAL IMPLICATIONS

Provisions for meeting expenses are included in Council's annual budget.

STRATEGIC IMPLICATIONS

In conducting its meetings, Council is mindful of the goals contained in the *Regional Plan and Budget 2023-2024* as follows:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life

PILLAR 6 FOUNDATIONS OF GOVERNANCE	
Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.	
Goal 6.1	Financial Management Provision of strong financial management and leadership which ensures long term sustainability and growth
Goal 6.2	Records Delivery of storage and retrieval of records processes which support efficient and transparent administration
Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation
Goal 6.4	Risk Management The monitoring and minimisation of risks associated with the operations of Council
Goal 6.5	Planning and Reporting Robust planning and reporting that supports Council's decision-making processes

RECOMMENDATION:

That Council:

1. Received and noted the report entitled '*Council Meeting Schedule for 2023*'

ATTACHMENTS

- 1 Proposed Calendar in June 23 Meeting.pdf
- 2 Current WARC Council Meetings Calendar - 2023.pdf



WEST ARNHLEM REGIONAL COUNCIL MEETING

What was proposed in June OCM (not going ahead this year)

JUNE 2023	JULY 2023	AUGUST 2023	SEPTEMBER 2023	OCTOBER 2023	NOVEMBER 2023
M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30
DECEMBER 2023	JANUARY 2024	FEBRUARY 2024	MARCH 2024	APRIL 2024	MAY 2024
M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	M T W T F S S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

Ordinary Council Meetings and Planning	Ordinary Council Meeting via Video Conference	Local Authority Meeting	WAL (Waste Audit and Litter Counts)	Kakadu Ward Advisory Committee meeting	WALC
13 July 2023 5 December 2023 8 February 2024 2 May 2024	20 July 2023 12 October 2023 15 February 2024 9 May 2024	3 August 2023 2 November 2023 7 March 2024 5 June 2024	15 August 2023 9 November 2023 14 March 2024 13 June 2024	6 July 2023 29 September 2023 18 January 2024 4 April 2024	6 September 2023 6 December 2023 31 February 2024 15 May 2023

Current Calendar for 2023

2023 CALENDAR

JANUARY

Mo	Tu	We	Th	Fr	Sa	Su
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY

Mo	Tu	We	Th	Fr	Sa	Su
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

MARCH

Mo	Tu	We	Th	Fr	Sa	Su
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL

Mo	Tu	We	Th	Fr	Sa	Su
						1
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY

Mo	Tu	We	Th	Fr	Sa	Su
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE

Mo	Tu	We	Th	Fr	Sa	Su
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

JULY

Mo	Tu	We	Th	Fr	Sa	Su
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

AUGUST

Mo	Tu	We	Th	Fr	Sa	Su
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SEPTEMBER

Mo	Tu	We	Th	Fr	Sa	Su
						1
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

OCTOBER

Mo	Tu	We	Th	Fr	Sa	Su
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NOVEMBER

Mo	Tu	We	Th	Fr	Sa	Su
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DECEMBER

Mo	Tu	We	Th	Fr	Sa	Su
						1
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Ordinary Council Meeting via Video Conference	Local Authority Meeting	Risk Management and Audit Committee Meeting	Northern Territory Public Holiday
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Minjilang LA Meetings
 9th February 2023
 11th May 2023
 15th September 2023
 12th October 2023

Waruwi LA Meetings
 16th February 2023
 18th May 2023
 20th July 2023
 19th October 2023

Gunbalanya LA Meetings
 23rd February 2023
 25th May 2023
 24th August 2023
 26th October 2023

Maningrida LA Meetings
 2nd March 2023
 1st June 2023
 3rd August 2023
 2nd November 2023



WEST ARNHem REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.7
Title:	Kurrung Sports Carnival Elected Member Participation
File Reference:	1091462
Author:	Jasmine Mortimore, Travel and Executive Assistant to the CEO & Mayor

SUMMARY

The purpose of this report is to ask if Elected Members would like to attend the West Arnhem Regional Council's Kurrung sports carnival in Jabiru on 1-2 September.

BACKGROUND

Kurrung is a local Aboriginal word for the season when the afternoon breeze, mahbillil, rises and magpie geese fly in huge numbers across the wetlands to lay their eggs.

West Arnhem Regional Council is proud to host one of the biggest indigenous sporting events in the Top End.

The Kurrung Sports Carnival has grown to be one of the premiere carnivals, which takes place in Jabiru each dry season (August/September), and has a long and proud history of uniting hundreds of sportspeople from remote Arnhem Land communities.

It showcases the incredible talents of regional men's AFL and basketball teams and women's basketball teams, while giving them the opportunity to participate in a popular, grassroots sporting competition in a healthy, safe atmosphere.

With a proud tradition of sporting excellence across the region, the Kurrung tournament is an integral part of West Arnhem Land's identity, which resonates fair play, comradery and team spirit.

COMMENT

The Kurrung Sports Carnival commences on the evening of Friday 1 September with our West Arnhem communities competing in the Basketball competition and finishes the afternoon of Saturday 2 September with the footy competition.

We would like to extend the invitation to our elected members to be involved in our Kurrung sports carnival. Whether it is helping the teams or coming down to cheer them on. West Arnhem will provide accommodation and flights to the elected members that would like to come down and support our region's biggest sporting event.

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

The following policies are relevant to this report:

- Allowances and Expenses (Elected, Local Authority and Committee Members) Policy
- Travel and Accommodation (Elected, Local Authority and Committee Members) Policy
- Code of Conduct (Elected, Local Authority and Committee Members) Policy

FINANCIAL IMPLICATIONS

No provision have been made in Council’s 2023-2024 budget for attendance at this event.

STRATEGIC IMPLICATIONS

This report is aligned to the following Pillars and Goals of the Regional Plan and Budget 2023-2024:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life
Goal 1.3	Communication Deliver dynamic communication which is culturally informed and appropriate, engaging and relevant to the interests of Council
Goal 1.4	Community Events Deliver cultural, civic and sporting events which engage and unite the community
Goal 1.6	Youth Engagement Deliver diverse, targeted programs and events which actively empower and engage young people as valuable partners in decision-making which effects them

VOTING REQUIREMENTS

Simple majority.

RECOMMENDATION:

That Council:

1. Received and noted the report entitled *‘Kurrung Sports Carnival Elected Member Participation’*
2. Approve associated costs for Cr attending the Kurrung Sports Carnival

ATTACHMENTS

- 1 2023 - KURRUNG Sports Carnival_Registrations Open.pdf



REGISTRATIONS OPEN!

1-2 SEPTEMBER 2023

MEN'S & WOMEN'S BASKETBALL | MEN'S AFL | WOMEN'S AFL 9s

Team managers can collect a **registration pack** from your local Council Office or youth, sport and recreation officer.

Team registrations will close 21 August.

This is an inter-regional competition only



WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.8
Title:	LGANT Seeking Nomination for NT Water Safety Advisory Council Member
File Reference:	1091392
Author:	Jasmine Mortimore, Travel and Executive Assistant to the CEO & Mayor

SUMMARY

The purpose of this report is for Council to consider nominating to represent LGANT on the NT Water Safety Advisory Council. Nomination close on 30 August 2023.

There are two positions to be filled, a representative from a LGANT member council and an alternate (proxy). The nominations can only be from Principal Members and/or Elected members.

BACKGROUND

The Northern Territory Water Safety Advisory Council (NTWSAC) is a ministerially appointed body comprised of aquatic and community stakeholders with a vested interest in water safety. Its role is to provide advice to the Minister regarding water safety issues and to implement the NT Water Safety Strategy 2023-2030

COMMENT

The following information will be required for the representative process to begin:

1. Current position and relevant background.
2. Current employer position; summary of skills, qualifications, experience relevant to the board.
3. CV.
4. A short bio of the nominee, along with a headshot for inclusion on our webpage.

Attached is a template of all required information for ease of compilation.

Once received, LGANT will forward your nomination to the Chairperson of the Northern Territory Advisory Council to forward the nominees to the Minister.

The Chair will respectfully request the new appointment to the Northern Territory Water Safety Advisory Council for the Minister's endorsement.

The Council meets four times a year for one hour each time.

The meeting dates for the year ahead are as follows:

1. Tuesday September 12, 2023
2. Tuesday November 28, 2023
3. Tuesday March 5, 2024
4. Tuesday June 4, 2024

All the meetings are 9am – 10am and are held in the Royal Life Saving NT meeting room at Parap or via Microsoft TEAMS.

Completed nomination forms will need to be emailed to info@lgant.asn.au by COB Wednesday 30 August 2023.

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Not applicable.

FINANCIAL IMPLICATIONS

Not applicable.

STRATEGIC IMPLICATIONS

This report is aligned to the following Pillars and Goals of the Regional Plan and Budget 2023-2024:

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life
Goal 1.3	Communication Deliver dynamic communication which is culturally informed and appropriate, engaging and relevant to the interests of Council
PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT	
We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.	
Waste and Water Management Deliver environmentally and economically sound solid waste, water and sewerage services	

VOTING REQUIREMENTS

Simply majority.

RECOMMENDATION:

That Council

1. Received and noted report entitled '*LGANT Seeking Nomination for NT Water Safety Advisory Council Member*'
2. Nominate Cr to be on the NT Water Safety Advisory Council
3. Do not nominate Cr to be on the NT Water Safety Advisory Council

ATTACHMENTS

- 1 NTWSAC Nomination form.pdf
- 2 ministerial-committee-appointment-template_NTWSAC.pdf



Nominated by: _____
Position: _____
Organisation: _____
Tel No: _____
Email: _____

I confirm I have gained the nominee's consent for their name and details to go forward.

Signed: _____
Date: _____

Please return to: NTWSAC Secretariat watersafety@rissa.org.au

Please note that this nomination will be invalid unless this form has been fully completed.

Dep Ref:

PART B – Appointee Information

DETAILS OF PROPOSED APPOINTEE:	
Name (including title)	
Gender	Male: <input type="checkbox"/> Female: <input type="checkbox"/> Other: <input type="checkbox"/>
Location / Region	
Postal Address / Email	
Chairperson or Member	Chairperson: <input type="checkbox"/> Member: <input type="checkbox"/>
Method of selection	Nomination: <input type="checkbox"/> Invitation: <input type="checkbox"/> Advertisement: <input type="checkbox"/> Ex-officio: <input type="checkbox"/> Eol Board Register: <input type="checkbox"/>
Public servant?	Yes: <input type="checkbox"/> No: <input type="checkbox"/>
Proposed term of appointment	
Re-appointee	Yes: <input type="checkbox"/> No: <input type="checkbox"/> If Yes, number of years served on board: Current expiry date:
Does the person identify as Aboriginal or Torres Strait Islander?	Yes: <input type="checkbox"/> No: <input type="checkbox"/>
Qualifications	
Brief background on appointee (include current employer and position; work history / voluntary involvement relevant to the Board; and any special skills or characteristics required by the legislation or terms of reference of the board, if applicable)	
Criminal History Check	Yes: <input type="checkbox"/> No: <input type="checkbox"/> Refer to the NTG Boards Handbook available on the NTG Board Remuneration website on which board members require a Criminal History Check, or a declaration regarding their criminal history.

Please complete one of these tables for each appointee

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.9
Title:	Operations Report - July 2023
File Reference:	1088536
Author:	Fiona Ainsworth, Acting Chief Operating Officer

SUMMARY

This report is presented to Council in order to provide an overview on community operations and services delivered across the West Arnhem Regional Council locations, for the reporting period 1st July – 14th July 2023 and include some overall financial year figures as mentioned.

BACKGROUND

High level operational figures are provided to ensure transparency, communication, and support is provided to elected members.

COMMENT

1. Community Operations

1.1. **Post Office Services**

Total amount of post received and delivered for 2022-23 financial year = 176,242 kg.

For comparison the total amount of post received and delivered for 2021-22 financial year = 103,845 kg.

Total amount of post received and delivered for reporting period = 11,198 kg.

- Australia Post have started offering the Western Union Services. WARC is reviewing contract details before implementation at the Jabiru Post Office.
- Waruwi Post Office saw a dramatic increase in mail received during the reporting period, due the school receiving donations for a Woolworths for school project.

1.2. **Sport and Recreation Programs**

Total attendance to the sport and recreation programs for 2022-23 financial year = 19,078.

For comparison the total attendance to the sport and recreation programs for 2021-22 financial year = 26,134.

Total attendance to the sport and recreation programs for reporting period = 1,690.

- New Wellbeing Services Coordinator commenced on 10th July 2023, based in Gunbalanya and overseeing both Gunbalanya and Maningrida Wellbeing Services Teams.
- New Gunbalanya Youth, Sport and Recreation (YSR) Team Leader commenced on 13th June 2023.
- Gunbalanya YSR team in conjunction with the Community Safety (Night Patrol) team, facilitated a well received school holiday program.
- Gunbalanya YSR team assisted with community NAIDOC activities on 7th July 2023.
- Jabiru YSR Office collaborated with Catholic Care NT, ALPA, Caulfield Grammar and Carey Grammar from Melbourne to facilitate school holiday activities, from 26th June 2023 – 15th July 2023.
- Maningrida YSR team continue to deliver regular activities including, fishing, footy, soccer, dodgeball and basketball.
- Maningrida YSR team also assist with planned community NAIDOC week events.
- Minjilang YSR team had good attendance over the 3 week school holiday program.

- Basketball and AFL still being the main interest for Minjilang YSR activities. However, some old-school games have been introduced to the mix and well received by all.
- Minjilang YSR team now focusing attention on the Kurrung Festival 1st – 3rd September 2023 in Jabiru, with nominations for both Basketball and ALF teams.
- Implementation of the ‘Yarning Circle’ started in July. This is an initiative between Warruwi YSR and Night Patrol teams, along with the Traditional Owners.
- Warruwi NAIDOC week celebrations held over 2 nights mid-July 2023, with approximately 100 in attendance.



Jabiru School Holiday Activities.

1.3. Aquatic Centres

Total attendance to the Aquatic Centres for 2022-23 financial year = 32,878.

For comparison the total attendance to the Aquatic Centres for 2021-22 financial year = 29,716.

Total attendance to the Aquatic Centres for reporting period = 1,375.

- Jabiru aqua aerobics and under water hockey continues to quite successful.
- Caulfield Grammar and Clontarf also utilise the Jabiru pool to run group activities.
- Taminmin College (Humpty Doo) Year 7 students visited Jabiru pool over two (2) days, during their visit to Kakadu in late June 2023.
- Maningrida Pool and YSR teams hosted a 'Back to School Pool Party' with water slide, music and catered food.

1.4. Early Learning Centres

Total attendance to the Early Learning Centres for 2022-23 financial year = 6,848.

For comparison the total attendance to the Early Learning Centres for 2021-22 financial year = 7,269.

Total attendance to the Early Learning Centres for reporting period = 313.

- An Early Childhood Educator Assistant in Jabiru has signed up for an apprenticeship through GTNT Group, to complete Certificate III in Early Childhood Education and Care Services.
- Jabiru Childcare Centre held a fundraising cake stall, including soft drinks and glow sticks, during the Territory fireworks celebration on 1st July 2023. Approximately \$650.00 was raised, adding to the previous funds raised to purchase outdoor climbing equipment.
- Jabiru Childcare attended the NAIDOC Opening ceremony at the town plaza on 3rd July 2023.
- Jabiru team have also increased community engagement, with more excursions conducted and future plans to regularly weekly visits to the library for story time.
- A casual Early Childhood Educator Assistant Jabiru commenced during the reporting period.
- Minjilang Crèche closed as of 16th June 2023, until roof remediation works are conducted. Both the Senior Childcare Officer and Childcare officer provided staffing relief at the Warruwi Crèche. The Minjilang Senior Childcare Officer now on maternity leave for 12 months.
- Warruwi Crèche team continue sustainability project with kids, including gardening and cooking.

1.5. Aged Care Services

Total amount of meals provided for 2022-23 financial year = 20,580.

For comparison the total amount of meals provided for 2021-22 financial year = 29,176.

Total amount of meals provided for reporting period = 1,063.

- Jabiru Community Care team had less clients during the reporting period as several clients travelled to different communities to spend time with family.
- A new casual Community Care Assistant Jabiru commenced during the reporting period.
- Daily meals for Minjilang clients are prepared by the ALPA Store and delivered by WARC administration staff.
- The Minjilang team are seeking to bring clients into the YSR hall for breakfast, giving them an opportunity to have a shower, socialise with each other and eat lunch before returning home. WARC are looking to work in conjunction with Red Lily Health Board team to facilitate and deliver this project.
- Recent changes with the Warruwi team has allowed for a male staff member to conduct more culturally appropriate activities with clients.

1.6. Disability care for NDIS participants

Total National Disability Insurance Scheme (NDIS) participants for 2022-23 financial year = 361.

For comparison the total NDIS participants for 2021-22 financial year = 356.

Total NDIS participants for reporting period = 23.

- The NDIS Support Officer based in Jabiru, visited community and meet with clients on 15th June 2023.
- Warruwi team are now community connectors and coordinator of NDIS services. This will help grow and provide great employment opportunities in the future.

1.7. Broadcasting

Total number of Top End Aboriginal Bush Broadcasting Association (TEABBA) on-air hours for 2022-23 financial year = 339 hours.

There are no comparison figures for 2021-22 financial years, as the council only commence broadcasting services as of February 2023.

Total number of TEABBA on-air hours for reporting period = 42 hours.

- Limited services were provide to both the Gunbalanya Maningrida community during this reporting period, due to staff being absent.
- Minjilang was unable to provide broadcasting services during the reporting period, due to staff availability.
- Warruwi broadcasting services were not provided on nine (9) shifts, due to staff availability.

1.8. K9 Security Pilot program (Maningrida only)

Total number of incidents occurred in the reporting period = 0.

- The Maningrida Community K9 Security Pilot program has been running for 6 months and continues to be a success for all stakeholders involved.
- Brakes-ins and property damage have dramatically reduced in the 6 months, with only one (1) or two (2) minor incidents occurring per month.

1.9. CSM's Meetings and Events Attended

Total meetings attended for 2022-23 financial year = 501.

For comparison the total meetings attended for 2021-22 financial year = 611.

Total meetings attended for reporting period = 35.

- Vets visited the Gunbalanya community from 26th June – 8th July 2023.
- Territory Day barbeque at Jabiru Lake 1st July 2023, fireworks sponsored by NTG.
- Opening Ceremony for NAIDOC week events in Jabiru, held on 3rd July 2023.
- Maningrida Territory Day fireworks display on 1st July 2023.
- Minjilang NAIDOC week luncheon with eth elders held on 12th July 2023.



Maningrida Territory Day fireworks display.

1.10. Vacancies

Total number of vacancies across the Council for 2022-23 financial year = 327.

For comparison the total number of vacancies across the Council for 2021-22 financial year = 281.

Total number of vacancies across the Council for reporting period = 18.

- Gunbalanya = 6
- Jabiru = 0 (Operations team only)
- Maningrida = 0
- Minjilang = 1
- Warruwi = 5

1.11. Staff Attendance

Total average attendance across the communities for 2022-23 financial year = 70.44%.
 For comparison, the total average attendance across the communities for 2021-22 financial year = 74.32%.
 Total percentage of attendance across the communities for reporting period = 70.20%.

1.12. Community Wins

- Charles Darwin University (CDU) Language, Literacy and Numeracy (LLN) training occurred 17th – 21st July 2023.
- New speed bumps installed in Maningrida.
- Solar lights install at three (3) locations across Minjilang.
- Commencement of the Maningrida changerooms project.



Maningrida aerodrome schedule maintenance and installation of two (2) new speed bumps.



Installation of three (3) new solar lights across Minjilang.

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Not applicable.

FINANCIAL IMPLICATIONS

As outlined in Council's 2023-2024 budget.

STRATEGIC IMPLICATIONS

The contents of this report are aligned to the pillars 1, 3 and 6 as outlined in the *Regional Plan and Budget 2023-2024*.

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life
Goal 1.3	Communication Deliver dynamic communication which is culturally informed and appropriate, engaging and relevant to the interests of Council
Goal 1.4	Community Events Deliver cultural, civic and sporting events which engage and unite the community
Goal 1.6	Youth Engagement Deliver diverse, targeted programs and events which actively empower and engage young people as valuable partners in decision-making which effects them
PILLAR 3 SAFETY AND WELLBEING	
As an 'Employer of Choice', we provide and promote a positive culture of safety, inclusion and respect. Our people are skilled, informed and have opportunities to grow and develop within our organisation. Services provided to community are professional, impactful, engaging and appropriate to local needs.	
Goal 3.4	Community Service Delivery Provision of high quality, culturally informed programs that support and enhance the safety and wellbeing of community members
PILLAR 6 FOUNDATIONS OF GOVERNANCE	
Integrity is at the heart of everything we do. We are leaders of best practice and excellence in governance, advocacy, consultation and administration. Our processes, procedures and policies are ethical and transparent.	
Goal 6.3	Council and Local Authorities Excellence in governance, consultation administration and representation

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council received and noted the report entitled '*Operations Report – July 2023*'.

ATTACHMENTS

- 1 Operations Snapshot - 2022-23.pdf
- 2 Operations Snapshot - July 2023.pdf



Operations Snapshot – 2022/2023





Operations Snapshot – July 2023

 <p>Post Received</p> <p>11,198kg</p> <p>July 2022 comparison: 4,951kg</p>	 <p>Sport & Recreation Attendance</p> <p>1,690</p> <p>July 2022 comparison: 556</p>	 <p>Aquatic Centre Attendance</p> <p>1,375</p> <p>July 2022 comparison: 987</p>
 <p>Early Learning Student Attendance</p> <p>313</p> <p>July 2022 comparison: 225</p>	 <p>Aged Care Meals Provided</p> <p>1,063</p> <p>July 2022 comparison: 1159</p>	 <p>NDIS Participants</p> <p>23</p> <p>July 2022 comparison: 25</p>
 <p>Broadcasting On-Air Hours</p> <p>42.0hrs</p> <p>July 2022 comparison: n/a</p>	 <p>CSM Meetings & Events Attended</p> <p>35</p> <p>July 2022 comparison: 24</p>	 <p>Staff Attendance Rates</p> <p>70.20%</p> <p>July 2022 comparison: 75.28%</p>



Operations Snapshot – July 2023

Post Received



Gunbalanya – 1132kg
 Jabiru – 3209kg
 Maningrida – 5581kg
 Minjilang – 76kg
 Warruwi – 1200kg

Sport & Recreation



Attendance

Gunbalanya – 509
 Jabiru – 151
 Maningrida – 420
 Minjilang – 447
 Warruwi – 163

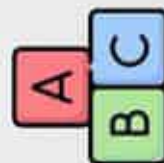
Aquatic Centre



Attendance

Gunbalanya – n/a
 Jabiru – 521
 Maningrida – 854
 Minjilang – n/a
 Warruwi – n/a

Early Learning Student



Attendance

Gunbalanya – n/a
 Jabiru – 289
 Maningrida – n/a
 Minjilang – 0
 Warruwi – 24

Aged Care Meals



Provided

Gunbalanya – 816
 Jabiru – 100
 Maningrida – n/a
 Minjilang – 33
 Warruwi – 114

NDIS Participants



Gunbalanya – 17
 Jabiru – 2
 Maningrida – n/a
 Minjilang – 0
 Warruwi – 4

Broadcasting On-Air



Hours

Gunbalanya – 0.0hrs
 Jabiru – n/a
 Maningrida – 32.0hrs
 Minjilang – 0.0hrs
 Warruwi – 10.0hrs

CSM Meetings & Events



Attended

Gunbalanya – 9
 Jabiru – 11
 Maningrida – 1
 Minjilang – 8
 Warruwi – 6

Staff Attendance



Rates

Gunbalanya – 60.00%
 Jabiru – xx%
 Maningrida – 60.00%
 Minjilang – 60.00%
 Warruwi – 75.00%

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.10
Title:	Technical Services Report - August 2023
File Reference:	1088528
Author:	Fiona Ainsworth, Acting Chief Operating Officer

SUMMARY

This report is presented to Council in order to provide an overview on Technical Services, Fleet and Waste Operations delivered across the West Arnhem Regional Council locations, for the reporting period of July 2023.

BACKGROUND

High level operational figures are provided to ensure transparency, communication, and support is provided to elected members.

COMMENT

1. Technical Services Projects

1.1. Regional

- Ark Veterinary Hospital is delivering the 2023 Veterinarian program, with community site visits commencing in April 2023. The vets visited Maningrida during June 2023 and visited Gunbalanya, Minjilang and Waruwi through July 2023, with the next Maningrida and Gunbalanya visits schedule for September 2023. The 2024 Animal Management tender will be released in November.

1.2. Gunbalanya

- Traditional Owner's (TO's) have approved the location of the billabong hard structure shelters during the AAPA consultations and the Northern Land Council (NLC) has scheduled the community consultations for late August 2023.
- The diesel fuel tank is installed and the first delivery of diesel received.

1.3. Jabiru

- Jabiru Immediate Remediation project works commenced in May 2023, with City Earthmoving completing the final sealing of the sinkholes mid-June 2023. Further to this project, additional remediation works are required and Parks Australia have approached WARC to undertake and manage the next \$1.4 million project. The tender is currently being prepared for release and will close on August 30 2023.
- Jabiru Road maintenance works (annual) for 2022/23 was completed by NTEX Civil Construction and Demolition mid-June 2023. The 2023/24 works will be completed after the wet season.
- Sewerage and water infrastructure issues are being reactively managed as they occur, whilst WARC awaits for upgrades as part of the Jabiru Town transition. The Department of Infrastructure, Planning and Logistics (DIPL) will be releasing the works tender in September with a view to commence works in 2024.

1.4. Maningrida

- The digital screen at the council office has been installed and once all community sites are completed, full commissioning of units will be implemented. This is projected for December 2023.
- Mala'la Road works commenced in early May 2023, starting with the construction of culverts and drainage works. The project progress is currently disrupted as the Bawinanga Aboriginal Corporation (BAC) undertake necessary diesel contamination works however the project is still on schedule to be completed by the October 2023, subject to cultural and ceremonial activity.

1.5. Minjilang

- The community digital screen installation is scheduled for November.
- The installation of additional solar lights and speed humps has been completed and we await arrival to site of bollards for project completion.

1.6. Warruwi

- Stedman Constructions has been engaged to install remaining solar lights, with expected completion September 2023.
- The community digital screen installation is scheduled for September.

2. Waste Overview

2.1. Regional

- A grant request submitted to Regional Development Australia Seeding New Investment Fund Round 4, for \$50,000 in funding has been successful. This funding will support the development of a business plan for Remote Community Recycling Hubs and is in finalisation of grant agreement phase for a total of \$48,800 to pay for consultant to prepare the business plan.
- The Waste and Resource Coordinator attended the Local Government Association of the Northern Territory (LGANT) Disaster Management Fund workshop via teams.
- At the commencement of August, the Waste and Resource Coordinator undertook Keep Australia Beautiful visits to all communities for litter management planning.
- Keep Australia Beautiful visits to all communities were conducted by Heimo, CEO Keep Australia Beautiful NT. These visits were successful in highlighting excellent work by our communities and offering insight into opportunities to implement litter management across the board.
- The Waste and Resource Coordinator and A/Chief Operations Officer attended a meeting with Seaswift to discuss possible back loading of recyclables from Maningrida, Minjilang and Warruwi. We are awaiting new Business Development Manager to commence with Seaswift to determine outcome

2.2. Gunbalanya

- Currently planning works phase of removal of scrap steel outside council works yard and removal of demountable.
- Undertaking repair of solar infrastructure on landfill building to provide full services to the staff working at landfill.
- The CEO Keep Australia Beautiful again very impressed with council efforts and looking forward to seeing a representative at the KAB awards for possible success in the field.

2.3. Jabiru

- Sims are onsite from 18 July –21 August crushing and removing all scrap metal and whitegoods. Total of 300 tonne will be removed over the period.
- NTEX Civil Construction and Demolition have completed the extension of landfill pit works, repairs to bund wall and dug two test holes for future management scoping.
- The Waste and Resource Coordinator and Council Services Manager attended a teams meeting with Parks Australia and DIPL to finalise the first stage of plans for remediation

of Jabiru Landfill. A general consensus has been reached amongst all parties that a two cell method will be the best remediation option with one cell designated to legacy waste and a new cell for new waste. Both cells will be of the highest possible standard, fully lined and monitored for leachate. We anticipate first part of remediation may commence prior to the end of the year which will include geotechnical and hydrological surveying as well as testing of legacy waste for potential contamination.

- A landfill fire started on 30 July from rapid spread of surrounding grass fire. Council staff worked over a number of days to extinguish smouldering waste and prevent spread from the tip face to dangerous goods storage.
- Further to the Keep Australia Beautiful visit, we are advised Jabiru is working towards a 4 gold star rating.

2.4. Maningrida

- A successful recruitment has realised a waste team leader to start with West Arnhem Regional Council on 31 July. The new team leader will spend his first two weeks based in Gunbalanya and visiting Jabiru as part of his training and work readiness then commence in Maningrida on 14 August.
- We are currently finalising waste cell expansion options and looking to engage a contractor as soon as possible to complete works.
- A cultural waste trial has been identified with the support of the Local Authority.
TRIAL 1 – Landfill section designated for cultural waste burning and burial – to be initiated when new Team Leader Waste Starts
TRIAL 2 – Waterfront cultural waste cleansing option trial of large mesh (shadecloth) bags secured to concrete anchor blocks to be made available for members of the community wishing to undertake this practice. We will provide ongoing updates with trial outcomes.
- The Keep Australia Beautiful Visit saw the successful onboarding of all stakeholders to commitment to reduce litter. Litter action plan in development to improve the litter management of Maningrida.

2.5. Minjilang

- Currently planning weed management and wet season management of landfill site.
- Administration continue investigations into feasible recycling removal from island.
- Further to the Keep Australia Beautiful visit, we are advised Minjilang is working towards a 4 gold star rating.

2.6. Warruwi

- A fire at the landfill was dealt with by council staff and further fire prevention methods have been put in place to help abate further incidents.
- Administration are currently working on concerns regarding water security for council works use and fire fighting.
- Further to the Keep Australia Beautiful visit, we are advised Warruwi is working towards a 4 gold star rating.

3. Fleet Overview

3.1. Regional

- The replacement vehicle for the Mayor was ordered in early June 2023. This vehicle has a delayed supply of up to 24 months from date of order.
- A vehicle tracking system supplier chosen, with 10 units ordered as a trial. Equipment has arrived in Darwin and will be initially fitted to the Darwin and Jabiru pool cars and some Gunbalanya vehicles, in late August 2023. This will be then be rolled across the entire fleet.

- An additional mechanic, based in Jabiru, commenced on 31 July 2023. This position's primary role is to oversee repairs and maintenance of the Minjilang and Warruwi plant and equipment, whilst providing support to the existing portfolio team.

3.2. Maningrida

- An additional ride-on mower has been ordered, delivery date to be advised.
- BAC have been engaged to assist with repairs and maintenance of the Maningrida plant and equipment.

3.3. Minjilang

- The new Komatsu 1.8 tonne Digger and trailer arrived in community mid-July 2023.
- A replacement Silvan slasher has been ordered with an estimated delivery mid-August 2023.
- The grader has now been transferred from Warruwi to Minjilang. A damage assessment was completed with parts ordered and required repairs underway.
- An additional ride-on mower has been ordered, delivery date to be advised.

3.4. Warruwi

- The old garbage compactor, approved for disposal, sold at auction for \$32,000.
- The Hyundai wheel loader was shipped to Warruwi and the Airpower representative provided handover on site August 8th 2023.

STATUTORY ENVIRONMENT

Not applicable.

POLICY IMPLICATIONS

Not applicable.

FINANCIAL IMPLICATIONS

As outlined in Council's 2023-2024 budget.

STRATEGIC IMPLICATIONS

The contents of this report are aligned to the pillars 4 and 5 as outlined in the '*Regional Plan and Budget 2023-2024*'.

PILLAR 4 SERVICE DELIVERY AND BUILT ENVIRONMENT

We provide high quality infrastructure and service delivery that meets the unique needs of each community, creates a sense of place and contributes towards promoting a sense of pride in community.

Goal 4.1	Strategic Infrastructure and Asset Management Strategically manage, maintain and enhance community infrastructure
Goal 4.2	Fleet, Plant and Equipment Provide a modern and well-maintained fleet of plant and vehicles capable of meeting service delivery requirements
Goal 4.3	Waste and Water Management Deliver environmentally and economically sound solid waste, water and sewerage services
Goal 4.4	Local Road Management and Maintenance Tactically monitor, maintain and manage Council gazetted roads and community safety via traffic management

PILLAR 5 SUSTAINABILITY AND CLIMATE ACTION

Leading by example, we commit to developing a culture of sustainable practice. We recognise and champion the importance of safe guarding our environment for future generations by working collectively with community, private enterprises and all tiers of government.

Goal 5.1	Recycling and Waste Develop recycling and waste initiatives which protect and preserve community natural resources and the local environment
Goal 5.2	Procurement Develop and implement a leading-edge sustainability procurement strategy

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council received and noted the report entitled '*Technical Services Report – July 2023*'.

ATTACHMENTS

WEST ARNHAM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	12.11
Title:	Organisational Growth Unit Report
File Reference:	1088959
Author:	Robyn Oswald, Organisational Growth Administration Officer

SUMMARY

The purpose of this report is to inform Council about progress in achieving strategic goals within the Organisational Growth unit since the last Ordinary Council Meeting. The Organisational Growth unit is focused on growing human and financial resource capacity and adhering to quality and compliant service delivery.

BACKGROUND

To provide Council with an update on matters relating to the activities and outcomes of the Organisational Growth unit including:

1. Business Development (Grants, Commercial Contracts, Tenders, Housing);
2. People and Capability (Human Resources, Recruitment, Learning and Development, Work Health and Safety); and
3. Community Support (Community Engagement, Community Care, Quality and Compliance).

COMMENT

1. BUSINESS DEVELOPMENT

1.1. Grant and Tender submissions/income generating activity during the period:

1.1.1. Total number of Grants submitted: 0

1.1.2. Total dollar value of Grants submitted: 0

1.1.3. Total number of Tenders/Commercial Proposals submitted: 0

1.1.4. Total dollar value of Tenders/Commercial Proposals submitted: 0

1.2. Grants and Tenders confirmed as successful during the period:

1.2.1 Total number of successful Grants awarded:

- Community Places for People – Upgrading the Warruwi Community Hall
- Warruwi and South Goulburn Island Local Decision Making
- Seeding New Investment Fund – Remote Recycling Hubs Project
- Public Library Funding 2023 - 2028
- Local Roads and Community Infrastructure Program Phase 4 – Funding amount pending

• Places and Spaces – Gunbalanya Oval Lighting

1.2.2. Total dollar value of successful Grants awarded: \$2,177,942.00

1.2.3. Total number of successful Tenders/Commercial Proposals awarded: 1

- Maintenance of residence and grounds at Minjilang Police residence

1.2.4. Total dollar value of successful Tenders/Commercial Proposals awarded: \$6,000 per annum

Grants:

It continues to be a busy time for Grants as they collate information for reporting for the financial year.

Negotiations with NIAA for the first instalment of funding under the ABA grant, funding change rooms for the Maningrida Oval, are close to being finished. It is expected that Community Consultations on the preferred design of the permanent change rooms will start shortly, with the cost of temporary change rooms and an upgrade to the current public toilets to include all abilities access in the first instalment of funds.

WARC is negotiating the Indigenous Broadcasting grant with NIAA. Previously, WARC has only been an agent for this program. The new grant will see WARC take on more responsibility and so WARC has asked for funds to cover management of the program.

We have negotiated with NTG so underspent funds of \$186,998 from the Remote Sport Program grant from 21/22 financial year will be used in the 23/24 financial year for Kurrung sports program, West Arnhem AFL, a Youth, Sport and Recreation Forum, delivering a BuildUp skateboarding Program and staffing to support these programs.

Negotiations for spending the \$50,000 grant from NIAA which was to provide transport for West Arnhem young people, but was unable to be used for that purpose, have begun. WARC will assist the schools in the West Arnhem region who are planning a West Arnhem Youth Forum with arranging and paying for accommodation and travel for the young people involved.

Contracts:

The aerodromes at Minjilang, Waruwi and Maningrida have been audited by Aerodrome Management Services. The vast majority of actions required belong to the Owners and Operators of the aerodromes with some minor actions required of WARC. Gunbalanya is to be audited in August. WARC continues to advise CASA and the NT Government that the listing on CASA's website of WARC as operator of these four aerodromes is incorrect.

WARC has been offered and accepted another three (3) year contract from 01/07/2023 for the Community Postal Agents (CPA) at Waruwi and Minjilang. Details are to follow.

The Centrelink contract for WARC region has rolled over for another 12 months.

The new Power and Water contract came into operation on 01/07/2023. Whilst similar to the previous contract, there are new reporting protocols. The Service M8 software system is being set up to fulfil the reporting needs of the WARC PWC contract.

FUTURE

Grants:

We continue to strive to have reports and acquittals completed to meet the requirements of grant agreements. As we improve in this space, funders are more inclined to discuss grant funding amounts, outcomes and reporting with WARC, rather than dictating terms. This has led to a more "partnership" style of grant negotiation, which is greatly appreciated by WARC.

Grants continues to note requests for communities, the OCM and LAs for programs and asset development and upgrade. This list is considered whenever a funding opportunity is announced and potential projects which meet eligibility requirements are discussed and actioned if possible.

Contracts:

We are using Service M8's reporting requirements in the Power and Water contract as a "trial" for the software, and intend on rolling it out to the works crew in communities as well. There is also a plan to utilize Service M8 as part of the aerodrome contract, for inspections and toolbox meetings. Use of Service M8 will give us a much better understanding of the time taken for various tasks so we can better understand how to cost these when setting contract or pay as you go pricing.

Tenancy:

We are building processes for implementation to ensure our remediated houses are in good condition when we accept responsibility from ERA with consideration of the financial commitment long term. Discussions held with GACJT/JKL/ERA and WARC Tech Services to construct and put in place a process. We are building internal Tenancy Process noting more regular routine inspections and educative pieces for tenant to assist with better outcome conditions for our assets.

2. PEOPLE & CAPABILITY

General

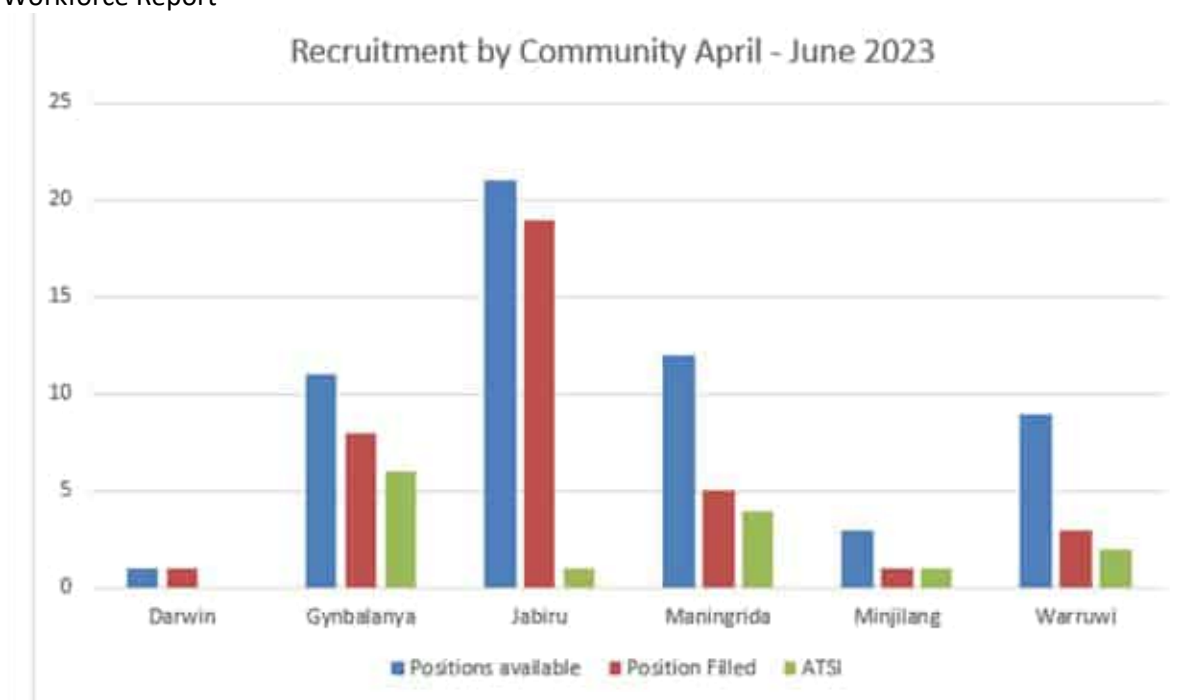
General projects the People and Capability Team has been working on include:

- Implemented an updated Performance Appraisal System which is more consistent across levels and user friendly
- Set up and implemented Council Elected Members payments through payroll
- Implement pay increase for staff levels one (1) to nine (9)
- A pay increase system that is fairer and more consistent for Award Based employees
- Development of procedures for the People and Capability Team
- Transition to a new HR and payroll business system utilising updated digital capabilities to improve work flow and efficiency

Recruitment Report

Recruitment	Number
Number of Roles Vacant	57
Number of Roles filled	38
Number of Aboriginal Staff employed in last quarter	14

Workforce Report



Total Employees as at 30 June 2023: 224

Total Employees as at 30 June 2023: 224

ATSI employees: 123

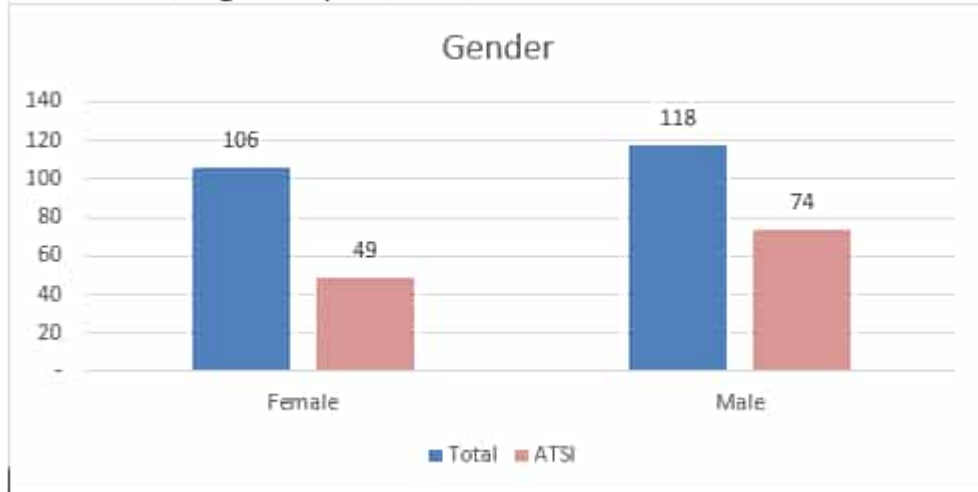
Current percentage of ATSI Staff: 55%

Staff turnover – Previous 12 months: 55%

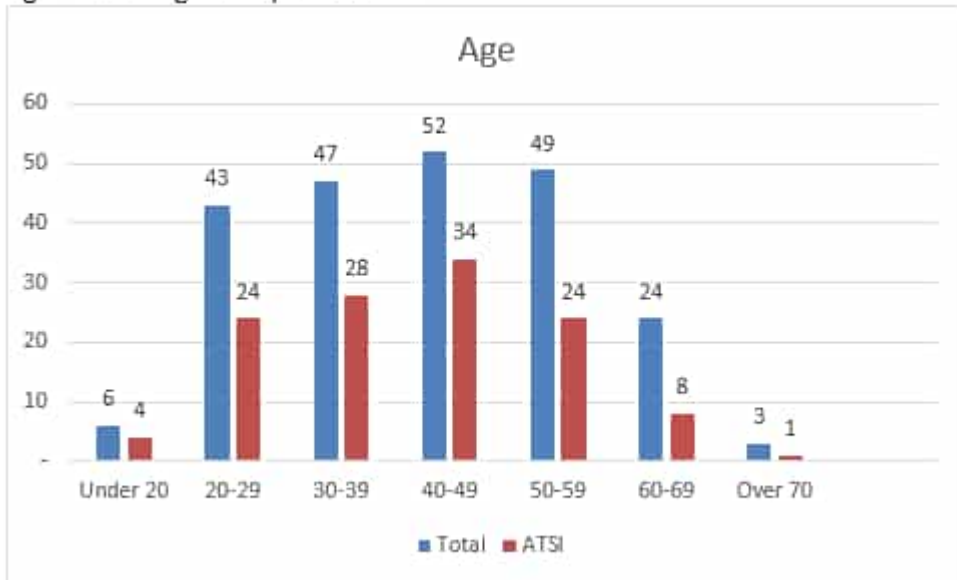
ATSI Turnover – 50%

Non-ATSI Turnover – 60%

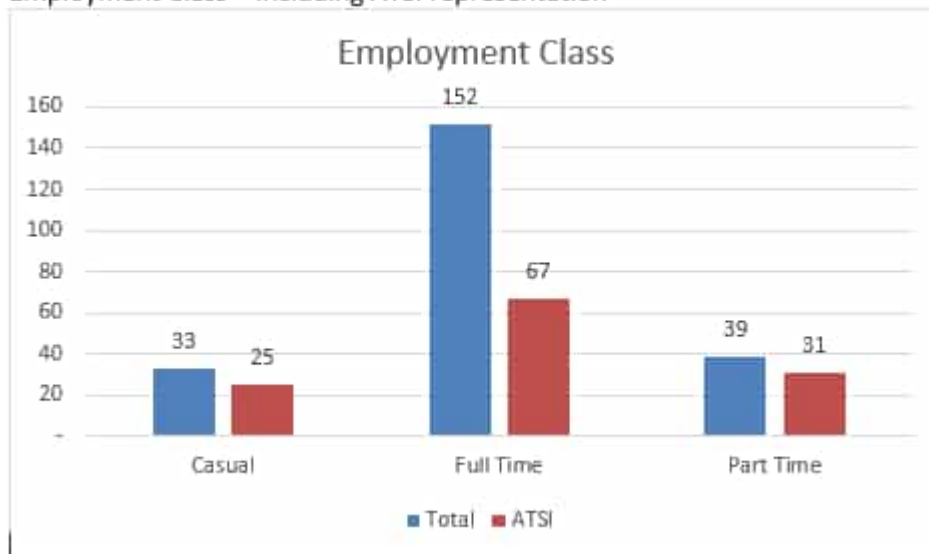
Gender – Including ATSI representation



Age – Including ATSI representation



Employment Class – Including ATSI representation



Learning and Development Report

Training	Number
Number of <i>Group Training Activities</i> from April to June	12
Number of staff who have attended group training from April to June	149

Recent Achievements

Dates

Foundation Skills

Program started

The Foundation Skills for Your Future program (FSfYF) has formally started! CDU lecturers have initiated the visits to each of our communities having a very successful start. They have managed to get most entry assessments done with the Works crews, Aged Care, administration and cleaning staff.

July

-Ongoing-

These assessments will determine the learning needs of each participant to tailor the program to fit those needs in a personalised manner.

Aged Care Training

The aged care staff has re-started their training to complete a Certificate III in Individual Support or a Certificate IV in Community Services. Trainers have visited Jabiru, Gunbalanya and Warruwi and have locked in dates until November to ensure continuity.

July

-Ongoing-

First Aid and CPR

WARC Tour

More than 50 staff members obtained their First Aid and CPR certificates. For the very first time, WARC rolled out a *First Aid and CPR Tour*, in which a qualified trainer visited each of our communities to provide this training to our priority teams including aged care, community safety, childcare and all the first aid officers, ensuring they are up to date with this requirement for their jobs.

Jabiru: 29/05

Warruwi:

30/05

Minjilang:

31/05

Gunbalanya:

1/06

Remote Trauma Course

After a successful delivery in Maningrida in January and in Gunbalanya in April, the Jabiru team completed the *Remote Trauma Care Course* delivered by CareFlight over 2 days with thirteen (13) WARC participants. They learned how to respond to trauma incidents, gaining confidence and skills to help people who may be seriously injured.

7 and 8 June

Forklift training

A group of WARC staff has initiated formal training to safely operate forklifts. The first group included 3 workers from Maningrida, 4 from Jabiru and 6 from Gunbalanya. We are working on bringing this training opportunity across West Arnhem as forklifts can be dangerous when not operated properly, making safety education critical.

Jabiru 13to 16 June

Gunbalanya:

19 to 22 June

Upcoming Training

Dates

Plant & Machinery Training

Plant and Machinery Training (Grader, Loader, Skid Steer) in Gunbalanya.

14 August to 1 September

Mental Health First Aid & Suicide Prevention – Jabiru	National Wellbeing Alliance (NWA) will be in Jabiru to deliver Mental Health First Aid & Suicide Jabiru training for WARC staff and other stakeholders in the community. We will have three (3) groups (mixed, male and female) to create a culturally safe space for all parties involved.	14 to 18 August
HR and MR Licencing	HR and MR licences for the works crews has become an urgent need and we are exploring some solutions for this.	Second semester
Learning and Development Framework	We are working on developing a Learning and Development Framework for WARC.	Ongoing

Work Health and Safety and Workers Compensation

Workers Compensation Claims	Number
Total Open	0
Opened in period	0
Closed Claims	0

Final closure of the NT Interaction Report of the Forklift Compliance by NT WorkSafe for Gunbalanya occurred on 17th July 2023.

Three (3) completed Inspection Reports and Action Plans by the WHS Coordinator for Jabiru, Warruwi and Minjilang.

Continuing development of the Work Health Safety & Environment Management Plan preparing for the new DPIL Aerodrome tender.

Assisting in developing the Corrective Action Plan for the Nonconforming NDIS Quality and Safeguards Incidents Managements Systems IHCA Certification.

Completed and updated West Arnhem Regional Council Emergency Management Plan for finalisation. Assisting in developing the Corrective Action Plan for the Nonconforming NDIS Quality and Safeguards Incidents Managements Systems IHCA Certification.

Completed and updated West Arnhem Regional Council Emergency Management Plan for finalisation.

3. COMMUNITY SERVICES SUPPORT

The new Manager, Community Services Support, Marnie Mitchell started with WARC this month. She has settled in and is quickly understanding WARC's particular challenges, strengths and requirements.

Crèche:

Minjilang's crèche has been closed temporarily while WARC applies for the funds to repair the roof and remediate the interior of the purpose built crèche.

The outcomes from the CCCFR Compliance Operations Report (COR) audit of the Warruwi crèche have been received. There are a number of program deficits that Council need to improve. The program deficits are proving difficult to improve, as we are having difficulty recruiting temporary staff for the Warruwi crèche.

Aged Care:

New staff in Jabiru, filling a long term vacancy, has provided improved WARC reporting of Aged Care services to funding bodies. This, in conjunction with a continuous improvement policy that is being implemented, will lead to better overall outcomes for clients and WARC in the future.

In the 21/22 financial year, WARC had unexpected funding of \$298,309.67 for the Commonwealth Home Support Programme (CHSP). WARC is required to refund \$260,450.06 of these funds to the Commonwealth Government. This underspend happened because of WARC's low level of support for our residents compared to the Australian average applied to our population.

A new Community Care Team has started in Gunbalanya, whilst the Community Care Team Leader in Waruwi has started long term leave, with her position to be temporarily filled.

NDIS:

New staff in Jabiru, filling a long term vacancy, has provided improved WARC reporting of NDIS services to funding bodies.

NDIS has contracted WARC to provide Remote Community Connector (RCC) program for outreach communities in Jabiru, Gunbalanya, Minjilang and Waruwi. The number of requests for follow up of NDIS clients is reducing month on month. This means WARC based NDIS clients are in contact with their provider and have a better chance of receiving the assistance they need.

Youth Sport and Recreation (YSR):

New TSR leaders in Gunbalanya and Jabiru have seen an upswing in activities provided and young people accessing the program in these communities. In Gunbalanya, the extended school holidays means YSR staff has plenty to keep them busy and in Maningrida, the hunt for a Team Leader continues. Casual staff in Minjilang and Maningrida provided great school holiday programs for their residents.

Night Patrol:

The Men's Yarning Space is operational in Waruwi and is getting great feedback from the young men and their mentors who are involved.

Gunbalanya Safe House:

In June, Bernadette Wombo, the Community Safety Manager in Gunbalanya, was asked to appear at the Darwin Coroner's Court for the Coroner's series of Inquiries into domestic violence-related deaths in the NT as an expert witness. Ms Wombo was thanked by the Coroner for the valuable information she provided.

The Safe House arranged a team building / networking day with all stakeholders that interact with the Safe House. Staff from Jabiru and Gunbalanya Police, Gunbalanya Health Clinic, Night Patrol, Territory Families, DAIWS, NIAA, WARC's Jabiru office and the practice supervisor attended the day. Attendees were treated to a delicious lunch (including homemade damper) and climbed Injalak Hill. Discussions about situations faced by domestic violence victims, what services are available, what services are needed and how services can work together better formed part of the day's discussions.

FUTURE

Staffing:

Staffing continues to be a constant strain on all community services programs. Housing, staff illness and family / cultural commitments as well as lack of qualified staff for all sites interrupts service provision.

A flexible casual pool of suitable staff would be ideal to meet expectations of funding bodies and more importantly the communities we support.

Crèche:

Minjilang crèche will be closed for the foreseeable future until repairs are made to the structure.

The staff from Minjilang have on a casual basis supported the open Warruwi crèche when practical. This will continue to happen when there are gaps and if they are available.

Warruwi continue to service their community but are still seeking more, qualified staff to meet the needs of the service.

There are some financial matters that we are working with the finance team on with the expectation that some systems and monitoring in place in the long term will improve the process.

Aged Care:

Wilma Gibson and her team are currently making great steps in this section of community service.

Reports are currently the focus, ensuring communities are providing data and information in a timely manner and that meets the needs and expectations of the funding body. It is our expectation that continuing, WARC will meet the reporting schedule of all funding bodies.

Formal ETOOLS training for all relevant Aged Care staff is being investigated and will be implemented over the next couple of months. This is also an important step in ensuring we continue to meet the reporting schedules.

Aged Care's focus is also on a pending audit. No date is set, however, the team is being proactive in their preparation. This preparation includes:

- Introduction of weekly team meetings with Aged Care and NDIS staff from all sites utilising TEAMS
- All sites are updating client folders to meet standards
- Client surveys are being completed at each site
- Self-audits – starting with kitchen and bathroom facilities
- Twice weekly meetings with Lee Kirschner and Wilma Gibson to work through the eight (8) Standards of Aged Care. Lee is very experienced in this area so is a great support to Wilma.
- Lee to visit Jabiru periodically to support the preparation for the audit.

There are some financial matters that we are working with the finance team on with the expectation that some systems and monitoring in place in the long term will improve this process.

NDIS:

Jackson is making himself well known in the community and from all reports is being well received. Jackson continues to work with clients, providers and the NDIS to ensure the community needs are being met.

The NDIS is a very complex field made even more difficult in a remote location. Listening and making connections is paramount. As a WARC team we are now meeting regularly with all relevant council staff across communities as well as with the NDIS Connector team.

There are some financial matters that we are working with the finance team on, and they are one of the primary focuses for the coming months as we put systems and monitoring in place in the long term to improve this process.

Youth Sport & Recreation (YSR):

Kurrung Sports Carnival is the focus of the team for the next month. It is a complex event that has a lot of moving parts. Dedicated volunteer support on the weekend of the event, from WARC staff is paramount to the success of this event. We also need the support of elected members to ensure

community volunteers are engaging and supporting participants and teams so that they can successfully take part in this sporting event.

Long term the YSR team is working towards meeting the reporting schedule of funding bodies and most importantly the needs of the communities. To achieve this a draft plan is in place including a focus on continuous improvement:

- YSR asset register of all grant funded items across all communities. Jabiru staff to create the document and all communities to record items for the register. This will improve the security of assets, improve grant applications and outcomes as we will be aware of what we have and what we need, and shared-use larger items.
- Step 1: community engagement by Kellum and the staff on the ground
- Step 2: Service Delivery Plans to be developed based on the community engagement and funding body expectations
 - May: planning and setting the plan
 - November: mid-term adjustment, identifying gaps in data collection and service delivery
 - May: Reflection, story gathering then planning and resetting of the new plan
- Step 3: WARC report writing by Senior Project Officer in June. Share report with community staff for their contribution and stories. Submit reports in July.

Long term we will work with the training section of WARC to include TSR, Night Patrol and Safe House, site specific inductions in ELMO or as suitable to ensure staff understand duties, responsibilities and expectations.

Night Patrol:

Due to the Night Patrol Forum, the sense of team has increased and importantly the understanding of staff roles has improved. Moving forward TEAMS meetings for all staff will continue to build on this sense of connection.

Induction documents have been produced as an outcome of the forum.

I believe the format of the forum would work across the community service teams as a way of engaging and empowering the local staff.

Safe House:

WARC support staff at the House are continuing to improve administration issues and the professional support of DAIWS – Domestic Family Violence Intervention Outreach will ensure the women and families are getting the referrals they require, while WARC staff manage the day to day function of the house.

4. HOUSING

Six more Jabiru tenancies were handed back to ERA in the previous four weeks for refurbishment. The process of moving staff to alternative accommodation has gone smoothly. Tenancy has again settled into a routine of WARC staff housing inspections. The previous routine was disrupted due to COVID and the inability to enter communities.

FUTURE

We are building a process for implementation to ensure our remediated houses are in good condition when we accept responsibility from ERA with consideration of the financial commitment long term. Discussions held with GACJT/JKL/ERA and WARC Tech Services to construct and put in place a process. We are building internal Tenancy Process noting more regular routine inspections and educative pieces for tenant to assist with better outcome conditions for our assets.

STATUTORY ENVIRONMENT

Northern Territory Local Government Act 2019

POLICY IMPLICATIONS

Not applicable

FINANCIAL IMPLICATIONS

Council projects and programs are heavily dependent on grant funding and it is therefore vital that Council is updated on the status of grants <<Type text...>>

STRATEGIC IMPLICATIONS

The contents of this report are aligned to goals in Pillars 1, 2 and 3 as outlines in the *Regional Plan and Budget 2023-2024*.

PILLAR 1 PARTNERSHIPS, RELATIONSHIPS AND BELONGING	
Investing in relationships and partnerships at all levels supports and strengthens community and belonging. We prioritise the value of partnerships and relationships as a key determinant of a happy, strong and thriving community.	
Goal 1.1	Community Engagement Seek out and support diverse perspectives and collaborations with community, community leaders, businesses, agencies and local service providers to enhance community life
Goal 1.2	Economic Partnerships Secure increased income opportunities (grants and commercial) that create employment and/or improve community life
Goal 1.3	Communication Deliver dynamic communication which is culturally informed and appropriate, engaging and relevant to the interests of Council
Goal 1.4	Community Events Deliver cultural, civic and sporting events which engage and unite the community
Goal 1.5	Cultural Awareness Training Develop increased understanding and observation of cultural protocols
Goal 1.6	Youth Engagement Deliver diverse, targeted programs and events which actively empower and engage young people as valuable partners in decision-making which effects them

PILLAR 2 INCREASED LOCAL INDIGENOUS EMPLOYMENT	
We are committed to investing in and supporting local Indigenous employment. We recognise the instrumental value that Indigenous staff bring to our organisation and the social force that occurs with employment opportunities.	
Goal 2.1	Indigenous Employment Framework Create Council Indigenous employment framework including tailored pathways to employment

PILLAR 3 SAFETY AND WELLBEING	
As an 'Employer of Choice', we provide and promote a positive culture of safety, inclusion and respect. Our people are skilled, informed and have opportunities to grow and develop within our organisation.	
Services provided to community are professional, impactful, engaging and appropriate to local needs.	

Goal 3.1	Cultural Safety Delivery of actions in the WARC 'Innovate' Reconciliation Action Plan
Goal 3.2	Health and Safety Staff and public safety is achieved via planning, education and training
Goal 3.3	Training and Development Deliver training and development which is effective and culturally appropriate, engaging and increases future employment opportunities and pathways
Goal 3.4	Community Service Delivery Provision of high quality, culturally informed programs that support and enhance the safety and wellbeing of community members

VOTING REQUIREMENTS

Simple majority

RECOMMENDATION:

That Council received and noted the report entitled '*Organisational Growth Unit Report*' and the activity and progress made by the Organisational Growth unit pursuit of the strategic goals.

ATTACHMENTS

- 1 Acquittal - IPG 2022-23 - IPG2300019.pdf

Grant Funding Acquittal

Immediate Priority Grant Program

Council/Organisation Name: **West Arnhem Regional Council**

Grant Program Year: **2022-2023**

Grant Application Number: **IPG2300019**

Purpose of Grant: **towards the purchase of an excavator for council operations in Minjilang.**

Purchases were in accordance with the Northern Territory Buy Local Plan: Yes No

INCOME AND EXPENDITURE ACQUITTAL FOR THE PERIOD ENDING _____

Local Government Immediate Priority Grant	<u>\$40,910.00</u>
Other income – Council contribution	<u>\$3,665.00</u>
Total income	<u>\$44,575.00</u>
Total Expenditure (Specify accounts and attach copies of ledger entries) <i>An 'administration fee' is not to be apportioned to the grant for acquittal purposes.</i>	<u>\$44,575</u>
Surplus/(Deficit)	<u>0</u>

IS THE PROJECT COMPLETED AS APPROVED BY THE MINISTER: Yes No (if no, please explain why)

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this acquittal has been actually incurred and reports required to be submitted are in accordance with the stated purpose of this grant.

Acquittal prepared by: IMRAN AHMED SHAJIB _____ 11 / 08 / 2023

Laid before the Council at a meeting held on _____/_____/_____. Copy of minutes attached.

CEO or CFO: _____

DEPARTMENTAL USE ONLY

File Number: _____

Grant amount correct: Yes No

Expenditure conforms to approved purpose: Yes No

Procurement – Bought from Territory Enterprise: Yes No

Minutes checked: Yes No

Balance of funds to be acquitted: _____

Date next acquittal due: _____/_____/_____

ACQUITTAL ACCEPTED: Yes No

Acquittal checked by: _____

_____/_____/_____

Comments:

MANAGER GRANTS PROGRAM: _____

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	13.1
Title:	Elected Member Questions With or Without Notice
File Reference:	1090443
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

The purpose of this report is to give Elected Members a formal forum in which to table items they wish to be debated by Council.

RECOMMENDATION:

That the Chairperson invite questions with or without notice from Elected Members.

ATTACHMENTS

WEST ARNHEM REGIONAL COUNCIL

FOR THE MEETING 23 AUGUST 2023

Agenda Reference:	14.1
Title:	Closure to the Public for the Discussion of Confidential Items
File Reference:	1090441
Author:	Ben Heaslip, Acting Governance and Risk Advisor

SUMMARY

Pursuant to section 99(2) and 293(1) of the *Local Government Act 2019* and regulation 52 of the *Local Government (General) Regulations 2021*, the meeting is to be closed to the public to consider confidential matters.

STATUTORY ENVIRONMENT

Section 99(2) of the *Local Government Act 2019*

Regulations 51 and 52 of the *Local Government (Administration) Regulations 2021*

RECOMMENDATION:

That Council approved pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 52 of the Local Government (General) Regulations 2021 the meeting be closed to the public to consider the Confidential items of the Agenda.

ATTACHMENTS

**WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 23 AUGUST 2023**

EXCLUSION OF THE PUBLIC

The information in this section of the agenda is classed as confidential under section 293(1) of the *Local Government Act 2019* and regulation 51 of the *Local Government (Administration) Regulations 2021*.

**WEST ARNHEM REGIONAL COUNCIL
FOR THE MEETING 23 AUGUST 2023**

RE-ADMITTANCE OF THE PUBLIC